

UNIVERSITY OF HOUSTON

Budget for the Fiscal Year 2021-2022

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2021

University of Houston
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University of Houston
Operating Budget
Key To Symbols
For Fiscal Year 2021

<u>Header</u>	<u>Definition</u>
Appt	Appointment Definition
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
Salary Change	Salary Change Definition
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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ACADEMIC WORKLOAD POLICY

UNIVERSITY of HOUSTON
MANUAL OF ADMINISTRATIVE POLICIES AND PROCEDURES

SECTION: Academic Affairs
AREA: Faculty Development

Number: 12.05.01

SUBJECT: University of Houston Faculty Workload Policy

I. PURPOSE AND SCOPE

A. Faculty members play a fundamental role in advancing the instructional and research mission of the university while fostering and ensuring student success. The courses the faculty design, the classes they offer, the learning environment they create, the instructional methods they employ, the research they conduct, the creative works they produce, the service they provide, and their professional engagement with students inside and outside of the classroom, including advising, are all important components of faculty workload.

B. [Texas Education Code, Section 51.402](#) requires that each institution of higher education develop and recommend general policies and standard reports for academic faculty workloads and services. The University recognizes that classroom teaching, basic and applied research, and professional development are important elements of faculty workload. This policy provides the appropriate weight to each activity when determining the standards for faculty academic workload.

Pursuant to [Texas Education Code, Section 51.402](#) and University of Houston System (UHS) [Board of Regents Policy 21.05](#), this MAPP establishes the general workload policy for all faculty members employed at the University of Houston and is designed to ensure a fair and equitable distribution of faculty workload in meeting the mission and operational needs of academic units.

C. This policy also establishes the annual reporting requirements to the UHS Board of Regents concerning faculty workload. As part of those requirements, each department chair and college dean must certify that the duties of each faculty member constitute an appropriate workload responsibility in accordance with the following requirements documented in MAPP 12.05.01.

II. POLICY

A. Although the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching/instructional load. However, consistent with the institutional mission of the University of Houston as a nationally competitive, research-intensive university, annual faculty workload expectations will be aligned with those found at similar institutions.

B. In order to achieve maximum effectiveness, the university administration will provide department chairs (or equivalent unit administrators) the flexibility to adjust each individual faculty member's teaching/instructional assignments in order to meet the student enrollment needs and research goals of the unit.

- C. Regardless of the type of faculty appointment held, faculty workload at the University of Houston involves a range of activities that normally fall into one or more of three (3) standard workload domains: research/scholarship, student teaching/instruction, and service to the university or profession that also includes faculty professional development activities of value to the institution.

Faculty members may meet their overall annual workload commitment by combining a variety of work-related activities drawn from any of these standard workload domains, with the collective activities from these workload domains comprising the academic workload of the faculty member.

- D. While faculty workload assignments may differ depending on the academic discipline and the specific workload expectations of their academic unit, overall workload should be reflective of the primary professional responsibilities of the faculty appointment held, including fulfilling any minimum teaching/instructional responsibilities associated with that appointment.

III. GUIDING PRINCIPLES FOR WORKLOAD ASSIGNMENT

Although faculty workload assignments may differ between academic units, this policy requires that decisions concerning an individual faculty member's annual workload be consistent with the following principles:

- A. Faculty workload assignments will be determined at the unit or departmental level and will reflect the faculty workload expectations of the department and/or college for the type of faculty appointment which the faculty member holds.
- B. Meeting the teaching and instructional needs of the unit and/or department will take highest priority when determining faculty workload assignments.
- C. To meet the operational needs of the academic unit, an individual faculty member's workload may be differentially distributed across any of the three standard workload domains consistent with the type of faculty appointment held.
- D. Based on departmental/college expectations, individual faculty workload may be differentially distributed across workload domains to take into consideration the extent of a faculty member's research and creative activities, faculty rank and/or their career stage.
- E. Determination of an individual faculty member's annual workload resides ultimately with the chair or director of the department/academic unit with oversight from the dean.

IV. ADMINISTRATIVE OVERSIGHT OF WORKLOAD ASSIGNMENT

- A. As part of their responsibility in setting annual faculty workload assignments, a department chair (or equivalent unit administrator) may modify an individual faculty member's percent (%) effort in one or more of the three (3) standard workload domains in order to meet the operational needs of the unit. In addition, a department chair may modify an individual faculty member's percent (%) effort in one or more workload domains to address concomitant changes in effort in any other workload domain.
- B. However, regardless of the differential distribution of effort across workload domains, department chairs must certify that an individual faculty member's overall total annual workload (i.e., 100 percent effort) meets the expectations of the department and/or college for the type of faculty appointment held.

V. WORKLOAD ASSIGNMENT CONSIDERATIONS

- A. When appropriate, department chairs may temporarily reduce the percent (%) effort expended in the teaching/instructional or service domains to compensate for increased concomitant effort in the research/scholarship domain. Conversely, when appropriate, directors and/or department chairs may require an increase in percent (%) effort in the teaching/instructional and/or service domains to compensate for a concomitant reduction in effort in the research and scholarship domain. Departments are reminded that regardless of workload distribution, full-time employees are expected to work not less than 40 hours a week pursuant to [Texas Government Code, § 658.002](#). However, in the case of faculty members, there is no expectation that the entire workload occur only on campus, during business hours or during the normal work-week.
- B. Other factors that may also be taken into consideration by the department chair when setting an appropriate annual workload for an individual faculty member include, but are not limited to, the following:
- 1) Providing protected time for a faculty member to fulfill the obligations stipulated by sponsors who provide external funding support for research/scholarship activities;
 - 2) Reduced teaching/instructional responsibilities for early career tenure-track faculty to establish their research and scholarship base;
 - 3) Differences in the normal level of effort associated with instructional responsibilities related to large or small class sizes, laboratory classes, coordination of several sections of the same class;
 - 4) Development of new instructional materials, new classes or major course revisions; and
 - 5) Instruction and supervision of master's or doctoral level students.
- C. It is expected that any compensatory modifications in the distribution of percent (%) effort described above will be made in consultation with the individual faculty member. However, department chairs and/or directors may unilaterally require such compensatory modifications. Any such unilateral modification in an individual faculty member's workload should not extend beyond one academic year without supporting documentation and the written approval of the Dean.

VI. DISPUTING WORKLOAD ASSIGNMENTS

Individual faculty members have the right to dispute their assigned workload by first discussing their workload with their department chair or immediate unit level supervisor. The faculty member may subsequently appeal any decision by their unit supervisor to their appropriate college grievance committee, then to their dean; and finally by initiating a university level grievance as provided in the [UH Faculty Grievance Policy](#). Until any grievance has been fully resolved, the terms of the original workload assignment being grieved will remain in effect.

VII. WORKLOAD CERTIFICATION PROCEDURES

- A. Regardless of the final distribution of annual faculty workload across workload domains, each individual faculty member's assignments will in aggregate meet the overall 9-month

academic year workload expectation set by the department and/or college for the particular faculty appointment/rank held.

- B. As required under [Texas Education Code, Section 51.402](#), the institution shall report and certify, at the department/unit level, the academic duties and services that each individual faculty member has fulfilled for their annual workload commitment for the 9-month academic year. Annual faculty workload certification will take the form of a standardized report submitted by each department chair (or equivalent unit administrator) to their Dean by May 30 of each year. Each Dean will be responsible for collating these departmental reports and forwarding the documentation to the Associate Provost for Faculty Development and Faculty Affairs no later than June 30 of each year.
- C. In accordance with the statute, the Associate Provost for Faculty Development and Faculty Affairs has been designated as the institutional official responsible for monitoring faculty workloads, preparing an annual faculty workload report and submitting this report to the Provost for subsequent certification by the President. This report will then be filed with the UH System Board of Regents no later than 30 days after the end of the academic year (30 days after August 31 of each year). In addition, a copy of this faculty workload policy (MAPP 12.05.01) will be reported to the Texas Higher Education Coordinating Board and included in the operating budget of the University.

VIII. DATA REPORTING REQUIREMENTS

- A. The annual faculty workload report to the UH System Board of Regents will consist of the following data for each faculty member employed during the long semesters of the previous academic year:
 - 1) Faculty member name;
 - 2) Faculty title/appointment(s);
 - 3) Faculty Rank;
 - 4) Full time/part-time status;
 - 5) The percent (%) effort expended in each applicable work-load domain;
 - 6) The number and type of classes (i.e., undergraduate versus graduate, organized versus non-organized) taught during the 9-month academic year;
 - 7) A pro-rated 9-month academic base salary (or total salary for part-time employees); and
 - 8) The source of funds from which the salary was paid.
- B. Departments will receive a standard report pre-populated with all data listed above except for Section VIII.A.5 (i.e., percent effort in each workload domain) which is to be entered into the report by the department chair. Once completed, the department chair will review the report and certify that each faculty member has fulfilled their annual workload commitment for the 9-month academic year.
- C. The completed departmental report will then be sent to the dean who will collate all departmental reports into a single college level report for submission to the Associate Provost for Faculty Development and Faculty Affairs.

IX. REVIEW AND RESPONSIBILITY

Responsible Party: Senior Vice President for Academic Affairs and Provost

Review: Every five years on or before August 31

X. APPROVAL

Paula M. Short

Senior Vice President for Academic Affairs and Provost

Renu Khator

President

Date of President's Approval: May 24, 2018

XI. REFERENCES

[Texas Education Code, § 51.402](#)

[Texas Government Code, § 658.002](#)

[UH Faculty Grievance Policy](#)

REVISION LOG

Revision Number	Approved Date	Description of Changes
1	05/24/2018	Initial version

Education and General Funds

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 Funds Available
 Fiscal Year 2022

Source of Funds

TUITION	112,597,019
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	148,030
REMISSIONS AND EXEMPTIONS	<u>(29,442,086)</u>
TUITION AND FEES	<u>83,302,963</u>
GENERAL REVENUE APPROPRIATION	176,785,181
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>40,129,714</u>
GENERAL APPROPRIATIONS	<u>216,914,895</u>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	6,050,000
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	2,826,816
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
TOTAL REVENUE	<u>310,333,583</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	54,514,004
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(6,856,255)</u>
TRANSFERS IN (OUT)	<u>39,657,749</u>
BUDGETED FUND BALANCE	15,459,976
RECOVERED COSTS	<u>0</u>
TOTAL SOURCES	<u>365,451,308</u>

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Expenditures

OPERATIONS

PRESIDENT	1,194,758
UNIV MKT COM & MEDIA	1,541,170
UNIVERSITY ADVANCEMENT	3,728,270
ACADEMIC AFFAIRS	9,137,579
STUDENT AFFAIRS & ENROL SVCS	4,903,119
RESEARCH	26,384,087
LIBRARY	5,620,589
ARCHITECTURE	3,611,150
BAUER COLLEGE OF BUSINESS	17,776,752
EDUCATION	9,164,549
ENGINEERING	16,807,157
HONORS	1,373,832
HOBBY	2,972,196
HOTEL & RESTAURANT MGMT	2,645,096
LAW	10,399,395
NATURAL SCIENCES & MATHEMATICS	24,243,932
OPTOMETRY	7,439,084
PHARMACY	16,129,081
COLLEGE OF THE ARTS	8,734,438
LIBERAL ARTS & SOCIAL SCIENCES	33,110,068
SOCIAL WORK	3,059,558
TECHNOLOGY	4,624,346
ADMINISTRATION AND FINANCE	1,226,663
INFORMATION TECHNOLOGY	1,234,500
PHYSICAL PLANT	15,540,631
UTILITIES	2,192,847
STATE STAFF BENEFITS	61,862,569
INSTITUTIONAL RESERVES	44,329,456
SUB-TOTAL for OPERATIONS	<u><u>340,986,872</u></u>

TRANSFERS - NET

DEBT SERVICE PAYMENTS	16,501,847
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	7,962,589
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL for TRANSERS - NET	<u><u>24,464,436</u></u>

TOTAL USES

365,451,308

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 EXPENDITURES BY OBJECT
 Fiscal Year 2022

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
	Faculty Salary	Salary						Sold	M and O	Capital	
OPERATIONS											
PRESIDENT	0	1,127,034	47,159	20,565	0	1,194,758	0	0	0	0	1,194,758
UNIV MKT COM & MEDIA	0	1,526,722	0	0	48	1,526,770	0	0	14,400	0	1,541,170
UNIVERSITY ADVANCEMENT	0	3,522,790	205,480	0	0	3,728,270	0	0	0	0	3,728,270
ACADEMIC AFFAIRS	797,816	5,151,198	816,378	0	0	6,765,392	0	0	2,189	0	6,767,581
STUDENT AFFAIRS & ENROL SVCS	0	3,311,086	1,592,033	0	0	4,903,119	0	0	0	0	4,903,119
RESERACH	545,682	4,594,321	103,824	555,880	82,350	5,882,057	647,610	0	5,241,680	10,081,564	21,852,911
LIBRARY	0	5,135,589	450,000	0	0	5,585,589	0	0	35,000	0	5,620,589
ARCHITECTURE	3,061,439	312,784	124,182	98,045	0	3,596,450	0	0	14,700	0	3,611,150
BAUER COLLEGE OF BUSINESS	9,521,392	1,332,184	466,286	3,714,213	1,700	15,035,775	0	0	0	0	15,035,775
EDUCATION	7,070,409	1,434,336	38,336	301,679	0	8,844,760	0	0	9,042	99,410	8,953,212
ENGINEERING	13,583,381	2,273,839	796,570	104,673	14,000	16,772,463	372	0	15,765	0	16,788,600
HONORS	872,595	452,000	0	49,237	0	1,373,832	0	0	0	0	1,373,832
HOBBY	564,663	149,355	0	0	0	714,018	0	0	450,000	0	1,164,018
HOTEL & RESTURANT MGMT	1,725,071	514,500	232,000	160,775	10,250	2,642,596	0	0	2,500	0	2,645,096
LAW	8,075,780	1,191,003	206,830	514,021	1,000	9,988,634	0	0	51,618	0	10,040,252
NATURAL SCIENCE & MATHEMATICS	20,279,502	1,840,391	1,231,198	442,972	85	23,794,148	0	0	53,212	0	23,847,360
OPTOMETRY	5,786,753	960,843	503,065	138,423	0	7,389,084	0	0	50,000	0	7,439,084
PHARMACY	5,079,875	1,015,177	44,000	0	97,032	6,236,084	0	0	2,067,738	0	8,303,822
COLLEGE OF THE ARTS	6,938,119	1,046,440	370,305	376,574	0	8,731,438	0	0	3,000	0	8,734,438
LIBERAL ARTS AND SOCIAL SCIENCES	27,774,972	1,970,179	695,167	2,454,758	0	32,895,076	0	0	30,140	0	32,925,216
SOCIAL WORK	2,393,226	524,620	76,711	65,001	0	3,059,558	0	0	0	0	3,059,558
TECHNOLOGY	4,191,952	343,027	0	0	0	4,534,979	0	0	89,367	0	4,624,346
ADMINISTRATION AND FINANCE	0	301,663	0	0	0	301,663	0	0	675,000	0	976,663
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	907,000	327,500	1,234,500
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	23,292,299	21,037,157	44,329,456
SUB-TOTAL OPERATIONS	118,262,627	40,031,081	7,999,524	8,996,816	206,465	175,496,513	647,982	0	33,004,650	31,545,631	240,694,776
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	0	294,951	0	0	294,951	0	0	0	0	294,951
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	250,000	250,000
GROUND MAINTENANCE	0	0	484,290	0	0	484,290	0	0	0	0	484,290
BUILDING MAINTENANCE	0	2,481,130	6,462,384	0	0	8,943,514	0	0	0	0	8,943,514
UTILITIIES	0	152,734	2,040,113	0	0	2,192,847	0	0	0	0	2,192,847
PLANT FAC PLAN & CONSTR	0	1,777,891	39,985	0	0	1,817,876	0	0	0	4,000,000	5,817,876
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	4,411,755	9,321,723	0	0	13,733,478	0	0	0	4,250,000	17,983,478
SPECIAL ITEMS											
SMALL BUSINESS DEV CENTER	166,587	1,021,206	388,347	30,420	0	1,606,560	0	0	590,144	25,000	2,221,704
TIER 1 - COMPLES SYSTEM RES CLUSTR	1,500	164,892	11,268	0	0	177,660	0	0	272,003	0	449,663
TIER 1 - ENERGY RES CLUSTR	749,726	716,436	206,336	121,585	0	1,794,083	0	0	403,159	127,650	2,324,892
TIER 1 - HEALTH SCIENCES RES CLUSTR	198,537	984,757	53,343	48,998	5,905	1,291,540	0	0	113,574	40,000	1,445,114
TIER 1 - PHARMACY	2,562,000	(3,193,259)	80,000	78,000	9,000	(464,259)	0	0	4,242,979	721,280	4,500,000
TIER 1 - EDU & COMMU ADV CLUSTR	338,765	86,223	86,719	113,068	5,643	630,418	0	0	2,486	6,517	639,421
MULTI CULTURAL	0	(559,999)	0	0	0	(559,999)	0	0	1,809,999	0	1,250,000
HOBBY CENTER	309,906	414,652	37,584	198,333	8,758	969,233	0	0	321,106	0	1,290,339

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 EXPENDITURES BY OBJECT
 Fiscal Year 2022

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OTHER SPECIAL ITEMS / FUND BAL	39,302	5,901,772	0	9,198	0	5,950,272	0	0	374,644	0	6,324,916
SUB-TOTAL SPECIAL ITEMS	4,366,323	5,536,680	863,597	599,602	29,306	11,395,508	0	0	8,130,094	920,447	20,446,049
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	16,501,847	0	16,501,847
TPEG SET ASIDE	0	0	0	0	0	0	0	0	7,962,589	0	7,962,589
STATE STAFF BENEFITS	0	0	0	0	1,105,000	1,105,000	60,757,569	0	0	0	61,862,569
SUB-TOTAL OTHER	0	0	0	0	1,105,000	1,105,000	60,757,569	0	24,464,436	0	86,327,005
TOTAL EXPENDITURES BY OBJECT	122,628,950	49,979,516	18,184,844	9,596,418	1,340,771	201,730,499	61,405,551	0	65,599,180	36,716,078	365,451,308

PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	294,625	0	0	294,625	0	0	0	0	0	294,625
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	46,500	0	0	46,500	0	0	0	0	0	46,500
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	326,666	0	0	326,666	0	0	0	0	0	326,666
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	113,054	0	0	113,054	0	0	0	0	0	113,054
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	290,800	43,159	0	333,959	0	0	0	0	0	333,959
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	4,000	20,565	24,565	0	0	0	0	0	24,565
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	55,389	0	0	55,389	0	0	0	0	0	55,389
Expenditure Total			0	1,127,034	47,159	20,565	1,194,758	0	0	0	0	0	1,194,758

UNIV MKT COM & MEDIA

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0039	F0394-730 - MKTG & COMMUNICATIONS S&W	0	1,526,722	0	0	48	1,526,770	0	0	14,400	0	1,541,170
Expenditure Total			0	1,526,722	0	0	48	1,526,770	0	0	14,400	0	1,541,170

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	591,829	0	0	591,829	0	0	0	0	0	0	591,829
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	740,207	44,161	0	784,368	0	0	0	0	0	0	784,368
FC_1054	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	710,448	0	0	710,448	0	0	0	0	0	0	710,448
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	382,394	161,319	0	543,713	0	0	0	0	0	0	543,713
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	970,534	0	0	970,534	0	0	0	0	0	0	970,534
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	127,378	0	0	127,378	0	0	0	0	0	0	127,378
Expenditure Total			0	3,522,790	205,480	0	3,728,270	0	0	0	0	0	0	3,728,270

STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	739,720	928,339	0	1,668,059	0	0	0	0	0	1,668,059
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	932,916	0	0	932,916	0	0	0	0	0	932,916
FC_1054	FE_H0573	E0231-730 - STUDENT AFFAIRS	0	113,856	0	0	113,856	0	0	0	0	0	113,856
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	315,867	44,708	0	360,575	0	0	0	0	0	360,575
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	478,464	375,521	0	853,985	0	0	0	0	0	853,985
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	580,208	243,465	0	823,673	0	0	0	0	0	823,673
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	150,055	0	0	150,055	0	0	0	0	0	150,055
Expenditure Total			0	3,311,086	1,592,033	0	4,903,119	0	0	0	0	0	4,903,119

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	1,500,000	4,500,000	6,000,000	
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	100	0	0	0	100	0	0	5,129	0	5,229	
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	34,820	34,009	0	68,829	0	0	0	0	68,829	
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	14,687	0	0	14,687	0	0	0	0	14,687	
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	1,000	0	1,000	2,000	0	0	80,846	200,000	282,846	
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	196,631	22,250	0	1,650	220,531	0	0	0	220,531	
FC_1026	FE_H0288	B1124-730 - RETURN TO FACULTY TERM	0	0	0	1,000	1,000	0	0	0	0	1,000	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	137,412	114,318	25,585	0	277,315	0	0	7,113	284,428	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	135,275	12,418	0	0	147,693	0	0	0	147,693	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	749,726	651,414	43,278	0	0	1,444,418	0	0	227,024	1,671,442	
FC_1101	FE_H0246	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	1,000	0	1,000	
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	592,784	40,925	18,998	3,200	661,550	0	0	69,258	730,808	
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	272,003	0	272,003	
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	305,005	0	0	0	305,005	0	0	0	305,005	
FC_1101	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	1,000	0	1,000	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	0	169,022	537,412	
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	2,705	2,705	0	0	36,054	78,759	
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	19,814	0	0	0	19,814	0	0	0	19,814	
FC_1101	FE_H0010	B1940-730 - HRI BASIC BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	3,000	0	3,000	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	15,139	35,605	0	0	63,666	0	0	2,486	66,152	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	1,500	264,892	11,268	0	0	277,660	0	0	0	277,660	
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0	135,000	0	135,000	
FC_1121	FE_H0246	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_1121	FE_H0565	B0752-730 - BULK TANK SUPPORT	0	0	0	0	0	0	0	160,000	0	160,000	
FC_1121	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	35,000	0	0	0	35,000	8,500	0	21,500	65,000	
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	400,000	550,152	0	400,000	0	1,350,152	639,110	0	1,801,244	6,890,000	
FC_1121	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	10,000	0	10,000	
FC_1121	FE_H0579	B2000-730 - AMI FY2020 - RYO	0	0	0	0	0	0	0	500	0	500	
FC_1121	FE_H0579	B2001-730 - AMI FY2020 - HERNANDEZ	0	0	0	0	0	0	0	1,000	0	1,000	
FC_1121	FE_H0579	B2053-730 - AMI FY2020 - LEE RYOU	0	0	0	0	0	0	0	500	0	500	
FC_1121	FE_H0579	B2054-730 - AMI FY2020 - YU	0	0	0	0	0	0	0	500	0	500	
FC_1121	FE_H0579	B2055-730 - AMI FY2020 - LEE GHASEMI	0	0	0	0	0	0	0	500	0	500	
FC_1121	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	75,000	75,000	0	0	20,000	95,000	
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	247,483	0	25,000	2,100	274,583	0	0	353,931	628,514	
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	0	90,000	0	90,000	
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	50,800	2,304,785	47,565	110,880	3,600	2,517,630	0	0	0	2,517,630	
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	94,782	809,763	0	18,000	0	922,545	0	0	15,765	938,310	
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	400,000	0	0	0	400,000	0	0	1,175,265	3,857,335	
Expenditure Total			1,315,473	6,812,056	410,376	696,463	88,255	9,322,623	647,610	0	6,164,640	10,249,214	26,384,087

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Salary				Sold	Total				
FC_1026	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	105,780	47,784	0	153,564	0	0	0	0	0	0	153,564
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,496,238	544,551	0	2,040,789	0	0	0	0	0	0	2,040,789
FC_1026	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	269,408	0	0	0	269,408	0	0	0	0	0	0	269,408
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	518,408	0	0	0	518,408	0	0	0	0	0	0	518,408
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	725,051	0	0	725,051	0	0	0	0	0	0	725,051
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	628,891	0	0	628,891	0	0	0	0	0	0	628,891
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	261,758	0	0	261,758	0	0	0	0	0	0	261,758
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	828,676	0	0	828,676	0	0	0	0	0	0	828,676
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	73,338	0	0	73,338	0	0	0	0	0	0	73,338
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	213,567	45,957	0	259,524	0	0	0	0	0	0	259,524
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	712,119	135,240	0	847,359	0	0	0	0	0	0	847,359
FC_1054	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	10,000	105,780	42,846	0	158,626	0	0	2,189	0	0	0	160,815
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	559,999	0	0	559,999	0	0	1,809,999	0	0	0	2,369,998
Expenditure Total			797,816	5,711,197	816,378	0	7,325,391	0	0	1,812,188	0	0	0	9,137,579

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1026	FE_H0143	D0522-730 - LIB SALARIES	0	3,413,000	0	0	3,413,000	0	0	0	0	3,413,000
FC_1026	FE_H0143	D0524-730 - LIBRARY STAFF SALARIES-EXEMPT	0	1,722,589	450,000	0	2,172,589	0	0	0	0	2,172,589
FC_1026	FE_H0143	D0526-730 - LIBRARY STAFF SALAR-NON EXEMPT	0	0	0	0	0	0	0	35,000	0	35,000
Expenditure Total			0	5,135,589	450,000	0	5,585,589	0	0	35,000	0	5,620,589

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	312,784	121,125	20,964	454,873	0	0	10,000	0	0	464,873
FC_1026	FE_H0024	A0128-730 - ARCH STUDENT ASST SALARIES	0	0	3,057	40,000	43,057	0	0	0	0	0	43,057
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	3,061,439	0	0	37,081	3,098,520	0	0	0	0	0	3,098,520
FC_1054	FE_H0024	D1358-730 - LAB FEE REVENUE - ARCH	0	0	0	0	0	0	0	4,700	0	0	4,700
Expenditure Total			3,061,439	312,784	124,182	98,045	3,596,450	0	0	14,700	0	0	3,611,150

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0272	D0756-730 - GPP STAFF SALARIES	0	309,620	197,838	0	0	507,458	0	0	0	0	0	507,458
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	1,933,807	0	0	931,463	720	2,865,990	0	0	0	0	0	2,865,990
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	2,210,751	0	0	262,835	200	2,473,786	0	0	0	0	0	2,473,786
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	1,734,990	0	0	1,063,993	380	2,799,363	0	0	0	0	0	2,799,363
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,084,796	0	0	1,230,159	0	3,314,955	0	0	0	0	0	3,314,955
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,557,048	0	0	225,763	0	1,782,811	0	0	0	0	0	1,782,811
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	879,898	152,639	0	400	1,032,937	0	0	0	0	0	1,032,937
FC_1026	FE_H0044	D0762-730 - UBP STAFF SALARIES	0	142,666	115,809	0	0	258,475	0	0	0	0	0	258,475
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	10,762	0	0	10,762
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	166,587	888,991	0	0	0	1,055,578	0	0	0	0	0	1,055,578
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	152,455	39,985	0	0	192,440	0	0	5,000	0	0	197,440
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	488,271	348,362	30,420	0	867,053	0	0	585,144	25,000	0	1,477,197
Expenditure Total			9,687,979	2,861,901	854,633	3,744,633	1,700	17,150,846	0	0	600,906	25,000	0	17,776,752

EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	Total
FC_1054	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	261,630	0	0	261,630	0	0	0	0	0	261,630
FC_1054	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	313,110	0	0	313,110	0	0	0	0	0	313,110
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	46,000	340,000	0	0	386,000	0	0	0	99,410	0	485,410
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	2,253	0	0	2,253
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	3,489	0	0	3,489
FC_1054	FE_H0058	D0623-730 - COE ADVANCEMENT	0	50,000	0	0	50,000	0	0	0	0	0	50,000
FC_1054	FE_H0058	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	13,850	0	0	13,850	0	0	0	0	0	13,850
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,865,957	0	0	0	1,865,957	0	0	0	0	0	1,865,957
FC_1054	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	14,682	14,682	0	0	0	0	0	14,682
FC_1054	FE_H0524	B1951-730 - 50 IN 5 - RANGEL	159	0	0	0	159	0	0	0	0	0	159
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,147,826	0	0	0	2,147,826	0	0	0	0	0	2,147,826
FC_1054	FE_H0064	A0051-730 - NTT FAC SAL	382,952	0	0	0	382,952	0	0	0	0	0	382,952
FC_1054	FE_H0064	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	140,763	140,763	0	0	0	0	0	140,763
FC_1054	FE_H0064	B0789-730 - 50 IN 5 - CORREA-FERANDEZ	0	0	0	8,781	8,781	0	0	0	0	0	8,781
FC_1054	FE_H0064	B0791-730 - 50 IN 5 - GONZALEZ	0	0	0	1,219	1,219	0	0	0	0	0	1,219
FC_1054	FE_H0064	B0793-730 - 50 IN 5 - OBASI	0	0	0	1,842	1,842	0	0	0	0	0	1,842
FC_1054	FE_H0064	B1232-730 - 50 IN 5 - LIU	0	0	0	0	0	0	0	192	0	0	192
FC_1054	FE_H0064	B1950-730 - 50 IN 5 - MURILLO	0	0	0	0	0	0	0	1,494	0	0	1,494
FC_1054	FE_H0064	B1952-730 - 50 IN 5 - KIM	0	0	0	0	0	0	0	349	0	0	349
FC_1054	FE_H0064	B1953-730 - 50 IN 5 - N SMITH	0	0	0	0	0	0	0	755	0	0	755
FC_1054	FE_H0064	B2085-730 - 50 IN 5 - B SMITH	0	0	0	0	0	0	0	510	0	0	510
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	376,294	38,336	0	414,630	0	0	0	0	0	414,630
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	79,452	0	0	79,452	0	0	0	0	0	79,452
FC_1054	FE_H0062	A0050-730 - TT FAC SAL	1,540,989	0	0	120,773	1,661,762	0	0	0	0	0	1,661,762
FC_1054	FE_H0062	A0051-730 - NTT FAC SAL	1,086,526	0	0	0	1,086,526	0	0	0	0	0	1,086,526
FC_1054	FE_H0062	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	13,619	13,619	0	0	0	0	0	13,619
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	113,820	0	10,000	123,820	0	0	0	6,517	0	130,337
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	81,000	0	0	81,000	0	0	0	0	0	81,000
Expenditure Total			7,070,409	1,629,156	38,336	311,679	9,049,580	0	0	9,042	105,927	0	9,164,549

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_1008	FE_H0067	B2761-730 - BIOMOLECULAR CLUSTER FY2011	0	0	0	0	0	0	0	0	2,226	0	2,226
FC_1026	FE_H0073	B0182-730 - START UP - SHARMA	0	0	0	17,400	0	17,400	0	0	0	0	17,400
FC_1026	FE_H0073	B0185-730 - START UP - RYOU	0	0	0	0	14,000	14,000	0	0	0	0	14,000
FC_1026	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	763	0	0	0	0	763	0	0	0	0	763
FC_1026	FE_H0067	A0411-730 - CHEMICAL EGR DOE	0	396	0	0	0	396	0	0	0	0	396
FC_1026	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	7,000	0	0	0	7,000	0	0	1,589	0	8,589
FC_1026	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	3,903	0	3,903
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	248,103	40,779	0	0	288,882	0	0	0	0	288,882
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	974,790	0	0	0	0	974,790	0	0	0	0	974,790
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	786,522	104,957	0	0	891,479	0	0	0	0	891,479
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	469,912	136,201	0	0	606,113	0	0	0	0	606,113
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	0	240	0	240
FC_1054	FE_H0070	D1308-730 - ELEC ENGR STAFF SALARIES	0	219,726	135,786	0	0	355,512	0	0	0	0	355,512
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,797,911	0	0	0	0	3,797,911	0	0	0	0	3,797,911
FC_1054	FE_H0073	D1322-730 - MECH ENGR DOE	0	129,793	151,891	0	0	281,684	0	0	0	0	281,684
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,688,754	0	0	0	0	2,688,754	0	0	0	0	2,688,754
FC_1054	FE_H0068	D1316-730 - CIVIL ENG STAFF SALARIES	0	170,255	85,922	0	0	256,177	0	0	0	0	256,177
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	430	0	430
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,830,102	0	0	0	0	1,830,102	0	0	0	0	1,830,102
FC_1054	FE_H0067	D1314-730 - CHEMICAL EGR STAFF	0	168,822	141,034	0	0	309,856	0	0	0	0	309,856
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	330	0	330
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,287,461	0	0	73,266	0	2,360,727	0	0	0	0	2,360,727
FC_1054	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	3,309	0	0	0	3,309	0	0	0	0	3,309
FC_1054	FE_H0067	B2107-730 - 50 IN 5 - HAROLD	0	0	0	5,000	0	5,000	372	0	0	0	5,372
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	70,001	0	0	0	70,001	0	0	0	0	70,001
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	834,461	0	0	0	0	834,461	0	0	0	0	834,461
FC_1054	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	9,007	0	9,007	0	0	0	0	9,007
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	300	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,169,139	0	0	0	0	1,169,139	0	0	0	0	1,169,139
FC_1054	FE_H0072	A0429-730 - INDUSTRIAL EGR DOE	0	0	0	0	0	0	0	0	2,547	0	2,547
FC_1101	FE_H0071	A0107-730 - BME FACULTY SALARY	2,206	0	0	0	0	2,206	0	0	0	0	2,206
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	981	0	981	0	0	0	0	981
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	0	4,691
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,756	0	0	0	1,756	0	0	0	0	1,756
Expenditure Total		13,585,587	2,275,595	796,570	110,590	14,000	16,782,342	372	0	24,443	0	0	16,807,157

HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	452,000	0	0	452,000	0	0	0	0	0	452,000
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	872,595	0	0	49,237	921,832	0	0	0	0	0	921,832
Expenditure Total			872,595	452,000	0	49,237	1,373,832	0	0	0	0	0	1,373,832

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HOBBY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0128	A0607-730 - CTR FOR PUBLIC POLICY DOE	0	149,355	0	0	0	149,355	0	0	0	0	0	149,355
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	564,663	0	0	0	0	564,663	0	0	0	0	0	564,663
FC_1026	FE_H0128	B2199-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	450,000	0	0	450,000
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	162,142	0	0	26,735	0	188,877	0	0	0	0	0	188,877
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	147,764	0	0	40,000	0	187,764	0	0	0	0	0	187,764
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	595,008	37,584	131,598	8,758	772,948	0	0	64,517	0	0	837,465
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	177,658	51,114	103,068	5,643	337,483	0	0	0	0	0	337,483
FC_1101	FE_H0128	H0391-730 - HOBBY SCHOOL SCH	0	0	0	0	0	0	0	0	256,589	0	0	256,589
Expenditure Total			874,569	922,021	88,698	301,401	14,401	2,201,090	0	0	771,106	0	0	2,972,196

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	514,500	0	0	1,500	516,000	0	0	0	0	0	516,000
FC_1026	FE_H0081	D1370-730 - HOTEL & REST MGT DOE	0	0	232,000	0	2,000	234,000	0	0	0	0	0	234,000
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,710,071	0	0	127,025	0	1,837,096	0	0	0	0	0	1,837,096
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	15,000	0	0	0	0	15,000	0	0	0	0	0	15,000
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	0	0	33,750	6,750	40,500	0	0	0	0	0	40,500
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	0	2,500
Expenditure Total			1,725,071	514,500	232,000	160,775	10,250	2,642,596	0	0	2,500	0	0	2,645,096

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0488	A3513-730 - LAW LARC	765,124	0	0	80,000	0	845,124	0	0	0	0	0	845,124
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	485,199	0	0	0	485,199	0	0	0	0	0	485,199
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	9,119	0	0	9,119
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	38,300	705,804	206,830	0	0	950,934	0	0	0	0	0	950,934
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	25,000	0	0	0	0	25,000	0	0	0	0	0	25,000
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	158,302	0	0	352,017	0	510,319	0	0	0	0	0	510,319
FC_1026	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	37,999	0	37,999	0	0	0	0	0	37,999
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	192,894	127,987	0	30,000	0	350,881	0	0	8,262	0	0	359,143
FC_1102	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	196,352	0	0	31,275	0	227,627	0	0	0	0	0	227,627
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	42,499	0	0	42,499
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,652,702	0	0	0	1,000	6,653,702	0	0	0	0	0	6,653,702
FC_1102	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	50,000	0	0	0	0	50,000	0	0	0	0	0	50,000
FC_1102	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	190,000	0	0	10,000	0	200,000	0	0	0	0	0	200,000
FC_1102	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	2,730	0	2,730	0	0	0	0	0	2,730
Expenditure Total			8,268,674	1,318,990	206,830	544,021	1,000	10,339,515	0	0	59,880	0	0	10,399,395

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1008	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	0	0	2,847	0	2,847
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	92,003	131,315	0	0	223,318	0	0	0	0	0	223,318
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	3,139,140	0	0	0	0	3,139,140	0	0	0	0	0	3,139,140
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	116,589	236,796	0	85	353,470	0	0	0	0	0	353,470
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,575,592	0	0	75,810	0	3,651,402	0	0	0	0	0	3,651,402
FC_1026	FE_H0112	B2710-730 - START UP - FUTURE COMMITMENTS	0	0	64,196	0	0	64,196	0	0	0	0	0	64,196
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	904,577	38,065	0	0	942,642	0	0	0	0	0	942,642
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	58,100	0	0	0	0	58,100	0	0	0	0	0	58,100
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	194,929	233,804	0	0	428,733	0	0	0	0	0	428,733
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	2,683,291	0	0	0	0	2,683,291	0	0	0	0	0	2,683,291
FC_1026	FE_H0107	B2710-730 - START UP - FUTURE COMMITMENTS	97,942	247,582	0	0	0	345,524	0	0	0	0	0	345,524
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	44,659	301,141	0	0	345,800	0	0	0	0	0	345,800
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	5,293,222	0	0	248,412	0	5,541,634	0	0	0	0	0	5,541,634
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	67,365	0	0	63,750	0	131,115	0	0	0	0	0	131,115
FC_1026	FE_H0110	B2710-730 - START UP - FUTURE COMMITMENTS	32,595	0	0	0	0	32,595	0	0	0	0	0	32,595
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	121,661	141,337	0	0	262,998	0	0	0	0	0	262,998
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,281,773	0	0	55,000	0	3,336,773	0	0	0	0	0	3,336,773
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	118,391	84,544	0	0	202,935	0	0	0	0	0	202,935
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	2,050,482	0	0	0	0	2,050,482	0	0	0	0	0	2,050,482
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	8,820	0	8,820
FC_1054	FE_H0107	A0547-730 - CHEM COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	565	0	565
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	21,400	0	21,400
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	14,600	0	14,600
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	2,980	0	2,980
FC_1101	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	333	0	0	0	0	333	0	0	0	0	0	333
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	3,281	0	3,281	0	0	0	30,000	0	33,281
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	36,763	0	0	0	0	36,763	0	0	0	0	0	36,763
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	0	325,843	0	0	0	0	0	325,843
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	0	0	0	0	0	0	352	0	352
Expenditure Total			20,642,441	1,840,391	1,231,198	446,253	85	24,160,368	0	0	83,564	0	24,243,932	

OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	659,148	503,065	0	1,162,213	0	0	0	0	1,162,213
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,247,569	0	0	48,430	1,295,999	0	0	0	0	1,295,999
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	3,200	0	3,200
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	46,800	0	46,800
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	301,695	0	0	301,695	0	0	0	0	301,695
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,539,184	0	0	89,993	4,629,177	0	0	0	0	4,629,177
Expenditure Total			5,786,753	960,843	503,065	138,423	7,389,084	0	0	50,000	0	7,439,084

PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	4,280	0	0	2,000	6,280	0	0	1,000	0	0	7,280
FC_1054	FE_H0116	D4675-730 - COP STAFF SALARIES	0	789,897	44,000	0	537	834,434	0	0	0	0	0	834,434
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,738	0	0	1,738
FC_1054	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	0	221,000	0	0	0	221,000	0	0	0	0	0	221,000
FC_1054	FE_H0119	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	82,500	0	0	0	0	82,500	0	0	0	0	0	82,500
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,519,651	0	0	0	0	2,519,651	0	0	745,000	0	0	3,264,651
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	137,000	0	0	137,000
FC_1054	FE_H0117	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	48,450	0	0	0	0	48,450	0	0	0	0	0	48,450
FC_1101	FE_H0116	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	27,460	0	0	27,460
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	52,000	40,000	30,000	0	122,000	0	0	1,600,000	670,000	0	2,392,000
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,400,000	0	0	0	0	2,400,000	0	0	2,500,000	46,000	0	4,946,000
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	162,000	80,000	40,000	48,000	9,000	339,000	0	0	0	0	0	339,000
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	24,000	0	0	24,000
FC_1101	FE_H0117	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	10,100	0	0	10,100
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	28,889	0	0	28,889
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	45,000	5,280	0	50,280
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	7,530	0	0	7,530
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	51,802	0	0	0	6,936	58,738	0	0	233,000	0	0	291,738
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,377,472	0	0	0	87,559	2,465,031	0	0	700,000	0	0	3,165,031
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	250,000	0	0	250,000
Expenditure Total			7,641,875	1,147,177	124,000	78,000	106,032	9,097,084	0	0	6,310,717	721,280	0	16,129,081

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	221,048	110,993	0	332,041	0	0	0	0	0	332,041
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	3,006,352	0	0	224,306	3,230,658	0	0	0	0	0	3,230,658
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	26,632	800,392	88,433	0	915,457	0	0	0	0	0	915,457
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	100,000	25,000	0	0	125,000	0	0	0	0	0	125,000
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	0	46,383	0	46,383	0	0	0	0	0	46,383
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	2,072,393	0	0	0	2,072,393	0	0	0	0	0	2,072,393
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	0	124,496	0	124,496	0	0	0	0	0	124,496
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,732,742	0	0	152,268	1,885,010	0	0	0	0	0	1,885,010
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	1,700	0	0	1,700
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	900	0	0	900
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	400	0	0	400
Expenditure Total			6,938,119	1,046,440	370,305	376,574	8,731,438	0	0	3,000	0	0	8,734,438

**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
								Sold				
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	10,359	0	0	10,359	0	0	0	0	0	10,359
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	329,138	0	329,138	0	0	0	0	0	329,138
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	3,933,352	0	0	3,933,352	0	0	0	0	0	3,933,352
FC_1026	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	760,251	760,251	0	0	0	0	760,251
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	109,681	38,628	148,309	0	0	0	0	0	148,309
FC_1026	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	148,750	0	0	148,750	0	0	0	0	0	148,750
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	712,952	0	0	712,952	0	0	0	0	0	712,952
FC_1026	FE_H0087	A1958-730 - CLASS - GRADUATE ASST	0	0	0	81,180	81,180	0	0	0	0	81,180
FC_1026	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	158,473	0	0	158,473	0	0	0	0	0	158,473
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	23,413	0	0	23,413	0	0	0	0	0	23,413
FC_1026	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	47,750	47,750	0	0	0	0	0	47,750
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	62,719	37,584	100,303	0	0	0	0	0	100,303
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,275,440	0	0	1,275,440	0	0	0	0	0	1,275,440
FC_1026	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	232,711	0	0	232,711	0	0	0	0	0	232,711
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	20,759	0	0	20,759	0	0	0	0	0	20,759
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	175,050	712,089	119,956	1,007,095	0	0	0	0	0	1,007,095
FC_1026	FE_H0082	A0453-730 - CLASS FACULTY UNALLOCATED	2,159,284	0	0	2,159,284	0	0	0	0	0	2,159,284
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	706,750	0	0	34,039	740,789	0	0	0	0	740,789
FC_1026	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	110,160	110,160	0	0	0	0	110,160
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	23,404	0	0	23,404	0	0	0	0	0	23,404
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	55,707	35,856	91,563	0	0	0	0	0	91,563
FC_1026	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	317,565	317,565	0	0	0	0	317,565
FC_1026	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	64,300	0	0	64,300	0	0	0	0	0	64,300
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,251,843	0	0	1,251,843	0	0	0	0	0	1,251,843
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	23,673	0	0	23,673	0	0	0	0	0	23,673
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	54,000	20,000	74,000	0	0	0	0	0	74,000
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	2,307,237	0	0	2,307,237	0	0	0	0	0	2,307,237
FC_1026	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	61,200	0	0	61,200	0	0	0	0	0	61,200
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	32,145	0	0	32,145	0	0	0	0	0	32,145
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	35,977	29,580	0	16,703	82,260	0	0	0	0	82,260
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	0	27,813	0	27,813	0	0	0	0	0	27,813
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	123,527	0	0	123,527	0	0	0	0	0	123,527
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,413,643	0	0	1,413,643	0	0	0	0	0	1,413,643
FC_1026	FE_H0065	E0512-730 - GRAD ASST ACCT	0	0	0	158,764	158,764	0	0	0	0	158,764
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	58,455	42,804	101,259	0	0	0	0	0	101,259
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	2,774,788	0	0	2,774,788	0	0	0	0	0	2,774,788
FC_1026	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	693,796	693,796	0	0	0	0	693,796
FC_1026	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	68,190	0	0	66,900	135,090	0	0	0	0	135,090
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	38,870	0	0	38,870	0	0	0	0	0	38,870
FC_1026	FE_H0123	D0478-730 - DEANS OFFICE DOE	0	0	48,553	48,553	0	0	0	0	0	48,553
FC_1026	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	76,877	0	76,877	0	0	0	0	0	76,877
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	715,232	0	0	715,232	0	0	0	0	0	715,232
FC_1026	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	122,400	122,400	0	0	0	0	122,400
FC_1026	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	133,603	0	0	133,603	0	0	0	0	0	133,603
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	21,544	0	0	21,544	0	0	0	0	0	21,544
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	33,408	33,408	0	0	0	0	0	33,408
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	735,782	0	0	735,782	0	0	0	0	0	735,782
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	62,458	0	62,458	0	0	0	0	0	62,458
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,046,282	0	0	1,046,282	0	0	0	0	0	1,046,282
FC_1026	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	335,496	0	0	335,496	0	0	0	0	0	335,496
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	40,000	155,425	73,707	6,000	275,132	0	0	0	0	275,132

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	211,833	0	0	211,833	0	0	0	0	211,833	
FC_1026	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	67,000	67,000	0	0	0	0	67,000	
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	96,450	74,271	170,721	0	0	0	0	170,721	
FC_1026	FE_H0094	A1958-730 - CLASS - GRADUATE ASST	0	0	20,000	20,000	0	0	0	0	20,000	
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	54,000	38,065	92,065	0	0	0	0	92,065	
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	2,510,114	0	0	2,510,114	0	0	0	0	2,510,114	
FC_1026	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	68,237	0	0	68,237	0	0	0	0	68,237	
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	26,618	0	0	26,618	0	0	0	0	26,618	
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	15,731	84,585	100,316	0	0	0	0	100,316	
FC_1026	FE_H0086	D0492-730 - CREATIVE WRITING PRG	0	70,056	0	70,056	0	0	0	0	70,056	
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	2,876,400	0	0	2,876,400	0	0	0	0	2,876,400	
FC_1026	FE_H0086	A2078-730 - CWP FACULTY SALARIES	1,226,244	0	0	1,226,244	0	0	0	0	1,226,244	
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	51,497	0	0	51,497	0	0	0	0	51,497	
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	5,000	0	5,000	
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	3,250	0	3,250	
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	3,392	0	3,392	
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	45	0	45	
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	414	0	414	
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	539	0	539	
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	1,500	0	1,500	
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	16,000	0	16,000	
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	588	0	588	
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	2,500	0	2,500	
FC_1101	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	61,250	0	61,250	
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	25,500	0	25,500	
FC_1101	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	42,514	0	42,514	
FC_1101	FE_H0095	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	52,500	0	52,500	
Expenditure Total			27,774,972	1,970,179	695,167	2,454,758	32,895,076	0	0	214,992	0	33,110,068

GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	524,620	76,711	0	601,331	0	0	0	0	0	601,331
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,393,226	0	0	65,001	2,458,227	0	0	0	0	0	2,458,227
Expenditure Total			2,393,226	524,620	76,711	65,001	3,059,558	0	0	0	0	0	3,059,558

TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,725,612	0	0	0	1,725,612	0	0	0	25,837	0	1,751,449
FC_1026	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	0	19,438	0	19,438
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	731,028	0	0	0	731,028	0	0	0	13,403	0	744,431
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	343,027	0	0	343,027	0	0	0	21,689	0	364,716
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	838,360	0	0	0	838,360	0	0	0	0	0	838,360
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	896,952	0	0	0	896,952	0	0	0	0	0	896,952
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			4,191,952	343,027	0	0	4,534,979	0	0	0	89,367	0	4,624,346

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0611	G0148-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	675,000	0	675,000
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	301,663	0	0	301,663	0	0	0	0	301,663
Expenditure Total			0	301,663	0	0	301,663	0	0	675,000	250,000	1,226,663

INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	535,000	0	535,000
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	0	327,500	327,500
FC_1008	FE_H0204	D3028-730 - IT SECURITY	0	0	0	0	0	0	0	372,000	0	372,000
Expenditure Total			0	0	0	0	0	0	0	907,000	327,500	1,234,500

INSTITUTIONAL

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INST RESERVES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	0	12,000,000	12,000,000
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	0	0	6,037,157	6,037,157
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0254	F0184-730 - INST CONTINGENCY HOLD HARMLESS	0	0	0	0	0	0	0	1,368,486	0	0	1,368,486
FC_1026	FE_H0254	F0407-730 - CONTINGENCY RESERVE	0	0	0	0	0	0	0	3,319,909	0	0	3,319,909
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	424,147	0	0	424,147
FC_1026	FE_H0264	A0202-730 - GEN REVENUE APPROPRIATION	0	0	0	0	0	0	0	16,496,004	0	0	16,496,004
FC_1054	FE_H0264	F0243-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	1,540,753	0	0	1,540,753
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	143,000	0	0	143,000
Expenditure Total			0	0	0	0	0	0	0	23,292,299	21,037,157	21,037,157	44,329,456

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	179,380	0	179,380	0	0	0	0	0	179,380
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	115,571	0	115,571	0	0	0	0	0	115,571
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	484,290	0	484,290	0	0	0	0	0	484,290
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	157,527	1,211,886	0	1,369,413	0	0	0	0	0	1,369,413
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,370,408	0	3,370,408	0	0	0	0	0	3,370,408
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	175,475	0	175,475	0	0	0	0	0	175,475
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	648,395	39,985	0	688,380	0	0	0	0	0	688,380
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	265,670	0	265,670	0	0	0	0	0	265,670
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	220,468	0	0	220,468	0	0	0	0	0	220,468
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	562,719	0	562,719	0	0	0	0	0	562,719
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,369,684	628,380	0	1,998,064	0	0	0	0	0	1,998,064
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	85,056	88,302	0	173,358	0	0	0	0	0	173,358
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	119,559	0	119,559	0	0	0	0	0	119,559
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	291,800	39,985	0	331,785	0	0	0	0	0	331,785
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,486,091	0	0	1,486,091	0	0	0	0	0	1,486,091
Expenditure Total			0	4,259,021	7,281,610	0	11,540,631	0	0	0	0	4,000,000	15,540,631

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
Expenditure Total			0	0	0	0	0	0	0	0	0	250,000	250,000

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	484,290	0	484,290	0	0	0	0	484,290
Expenditure Total			0	0	484,290	0	484,290	0	0	0	0	484,290

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUILDING MAINTENANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	157,527	1,211,886	0	1,369,413	0	0	0	0	0	1,369,413
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,370,408	0	3,370,408	0	0	0	0	0	3,370,408
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	175,475	0	175,475	0	0	0	0	0	175,475
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	648,395	39,985	0	688,380	0	0	0	0	0	688,380
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	265,670	0	265,670	0	0	0	0	0	265,670
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	220,468	0	0	220,468	0	0	0	0	0	220,468
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	562,719	0	562,719	0	0	0	0	0	562,719
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,369,684	628,380	0	1,998,064	0	0	0	0	0	1,998,064
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	85,056	88,302	0	173,358	0	0	0	0	0	173,358
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	119,559	0	119,559	0	0	0	0	0	119,559
Expenditure Total			0	2,481,130	6,462,384	0	8,943,514	0	0	0	0	0	8,943,514

UTILITIES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UTILITIES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	636,940	0	636,940	0	0	0	0	0	636,940
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	69,648	614,076	0	683,724	0	0	0	0	0	683,724
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	175,434	0	175,434	0	0	0	0	0	175,434
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	83,086	613,663	0	696,749	0	0	0	0	0	696,749
Expenditure Total			0	152,734	2,040,113	0	2,192,847	0	0	0	0	0	2,192,847

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	291,800	39,985	0	331,785	0	0	0	0	0	331,785
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,486,091	0	0	1,486,091	0	0	0	0	0	1,486,091
Expenditure Total			0	1,777,891	39,985	0	1,817,876	0	0	0	0	4,000,000	5,817,876

SPECIAL ITEMS

UNIVERSITY OF HOUSTON
 Cost Center Summary of SPECIAL ITEMS
 Estimated Fund 1101 - Special Item Appropriations
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	10,762	0	10,762
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	166,587	888,991	0	0	0	1,055,578	0	0	0	1,055,578
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	152,455	39,985	0	0	192,440	0	5,000	0	197,440
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	488,271	348,362	30,420	0	867,053	0	585,144	25,000	1,477,197
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	113,820	0	10,000	0	123,820	0	0	6,517	130,337
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	81,000	0	0	0	81,000	0	0	0	81,000
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,756	0	0	0	1,756	0	0	0	1,756
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	981	0	981	0	0	0	981
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	4,691
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	7,000	0	7,000
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0071	A0107-730 - BME FACULTY SALARY	2,206	0	0	0	0	2,206	0	0	0	2,206
FC_1101	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	61,250	0	61,250
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	25,500	0	25,500
FC_1101	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	42,514	0	42,514
FC_1101	FE_H0095	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	52,500	0	52,500
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	588	0	588
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	2,500	0	2,500
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	192,894	127,987	0	30,000	0	350,881	0	8,262	0	359,143
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	3,281	0	3,281	0	30,000	0	33,281
FC_1101	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	333	0	0	0	0	333	0	0	0	333
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	0	0	0	0	352	0	352
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	36,763	0	0	0	0	36,763	0	0	0	36,763
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	0	325,843	0	0	0	325,843
FC_1101	FE_H0116	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	27,460	0	27,460
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	52,000	40,000	30,000	0	122,000	0	1,600,000	670,000	2,392,000
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,400,000	0	0	0	0	2,400,000	0	2,500,000	46,000	4,946,000
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	162,000	80,000	40,000	48,000	9,000	339,000	0	0	0	339,000
FC_1101	FE_H0117	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	10,100	0	10,100
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	28,889	0	28,889
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	45,000	5,280	50,280
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	24,000	0	24,000
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	7,530	0	7,530
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	559,999	0	0	0	559,999	0	1,809,999	0	2,369,998
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	162,142	0	0	26,735	0	188,877	0	0	0	188,877
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	147,764	0	0	40,000	0	187,764	0	0	0	187,764
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	595,008	37,584	131,598	8,758	772,948	0	64,517	0	837,465
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	177,658	51,114	103,068	5,643	337,483	0	0	0	337,483
FC_1101	FE_H0128	H0391-730 - HOBBY SCHOOL SCH	0	0	0	0	0	0	0	256,589	0	256,589
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	137,412	114,318	25,585	0	277,315	0	7,113	0	284,428
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	135,275	12,418	0	0	147,693	0	0	0	147,693
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	749,726	651,414	43,278	0	0	1,444,418	0	227,024	0	1,671,442
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0	135,000	0	135,000
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	169,022	127,650	537,412
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	2,705	2,705	0	36,054	40,000	78,759
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	305,005	0	0	0	305,005	0	0	0	305,005
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	15,139	35,605	0	0	63,666	0	2,486	0	66,152
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	1,500	264,892	11,268	0	0	277,660	0	0	0	277,660
FC_1101	FE_H0246	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	592,784	40,925	18,998	3,200	661,550	0	69,258	0	730,808
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	272,003	0	272,003
FC_1101	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	19,814	0	0	0	19,814	0	0	0	19,814

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UNIVERSITY OF HOUSTON
 Cost Center Summary of SPECIAL ITEMS
 Estimated Fund 1101 - Special Item Appropriations
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1101	FE_H0010	B1940-730 - HRI BASIC BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_1101	FE_H0621	D0808-730 - STAFF SALARIES	0	1,326,271	0	0	0	1,326,271	0	0	0	0	1,326,271
FC_1101	FE_H0621	A1268-730 - FACULTY SALARIES	247,500	0	0	200,000	0	447,500	0	0	0	0	447,500
FC_1101	FE_H0622	D0808-730 - STAFF SALARIES	0	50,000	86,600	0	0	136,600	0	0	0	0	136,600
FC_1101	FE_H0622	A1268-730 - FACULTY SALARIES	1,627,600	0	0	66,563	0	1,694,163	0	0	0	0	1,694,163
FC_1101	FE_H0623	D0808-730 - STAFF SALARIES	0	66,675	188,755	0	0	255,430	0	0	0	0	255,430
FC_1101	FE_H0623	A1268-730 - FACULTY SALARIES	1,659,566	0	0	0	0	1,659,566	0	0	0	0	1,659,566
FC_1101	FE_H0624	D0808-730 - STAFF SALARIES	0	55,000	0	0	0	55,000	0	0	0	0	55,000
FC_1101	FE_H0624	A1268-730 - FACULTY SALARIES	1,041,750	0	0	0	0	1,041,750	0	0	0	0	1,041,750
FC_1101	FE_H0625	D0808-730 - STAFF SALARIES	0	50,001	98,000	0	0	148,001	0	0	0	0	148,001
FC_1101	FE_H0625	A1268-730 - FACULTY SALARIES	1,245,335	0	0	0	0	1,245,335	0	0	0	0	1,245,335
FC_1101	FE_H0096	D0808-730 - STAFF SALARIES	0	431,755	158,979	0	0	590,734	0	0	0	0	590,734
FC_1101	FE_H0096	A1268-730 - FACULTY SALARIES	411,862	0	0	0	0	411,862	0	0	0	0	411,862
FC_1101	FE_H0249	D0808-730 - STAFF SALARIES	0	173,795	76,591	0	0	250,386	0	0	0	0	250,386
FC_1101	FE_H0532	D0808-730 - STAFF SALARIES	0	359,004	0	0	0	359,004	0	0	0	0	359,004
FC_1101	FE_H0532	A1268-730 - FACULTY SALARIES	233,548	0	0	0	0	233,548	0	0	0	0	233,548
FC_1101	FE_H0626	A1268-730 - FACULTY SALARIES	144,850	0	0	0	0	144,850	0	0	0	0	144,850
Special Items Total			10,978,334	8,049,181	1,472,522	866,165	29,306	21,395,508	0	0	8,130,094	920,447	30,446,049

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0265	F0351-730 - AGRAWAL BLDG	0	0	0	0	0	0	0	0	3,072,566	0	3,072,566
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	2,401,200	0	2,401,200
FC_1008	FE_H0264	F0317-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	0	1,437,775	0	1,437,775
FC_1008	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	1,094,478	0	1,094,478
FC_1008	FE_H0264	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	2,060,794	0	2,060,794
FC_1008	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	0	412,234	0	412,234
FC_1008	FE_H0602	F0274-730 - DEBT SERVICE - LIBRARY	0	0	0	0	0	0	0	0	1,503,702	0	1,503,702
FC_1008	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	0	410,906	0	410,906
FC_1008	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	0	1,707,142	0	1,707,142
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	2,401,050	0	2,401,050
Debt Service Total			0	0	0	0	0	0	0	0	16,501,847	0	16,501,847

TPEG

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TPEG SET ASIDE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	7,962,589	0	7,962,589
Expenditure Total			0	0	0	0	0	0	0	7,962,589	0	7,962,589

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures Total		
							Benefits	Sold	M and O			
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	3,981,587	0	0	0	3,981,587
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	2,600,000	0	0	0	2,600,000
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	170,000	0	0	0	170,000
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	103,976	0	0	0	103,976
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	550,000	0	0	0	550,000
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	4,000,000	0	0	0	4,000,000
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	2,672,151	0	0	0	2,672,151
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	1,700,000	0	0	0	1,700,000
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	350,000	0	0	0	350,000
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	250,000	0	0	0	250,000
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	1,200,000	0	0	0	1,200,000
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	850,000	0	0	0	850,000
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	1,000	0	0	0	1,000
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	450,000	0	0	0	450,000
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	35,500	0	0	0	35,500
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	4,700,000	0	0	0	4,700,000
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	20,000	0	0	0	20,000
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,500	0	0	0	25,500
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	210,000	0	0	0	210,000
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,800,000	0	0	0	1,800,000
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	110,000	0	0	0	110,000
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	6,700,000	0	0	0	6,700,000
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	1,100,000	0	0	0	1,100,000
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	152,000	0	0	0	152,000
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	720,000	0	0	0	720,000
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	3,000	0	0	0	3,000
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	500,000	500,000	0	0	0	0	500,000
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	30,000	30,000	0	0	0	0	30,000
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	18,000	18,000	0	0	0	0	18,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	350,000	350,000	0	0	0	0	350,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	62,000	62,000	0	0	0	0	62,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	145,000	145,000	0	0	0	0	145,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,750,000	0	0	0	1,750,000
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	150,000	0	0	0	150,000
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	2,000,000	0	0	0	2,000,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	1,100,000	0	0	0	1,100,000
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	150,000	0	0	0	150,000
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	520,000	0	0	0	520,000
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	0	75,000	0	0	0	75,000
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	463,678	0	0	0	463,678
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	14,000	0	0	0	14,000
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	15,000	0	0	0	15,000
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	72,000	0	0	0	72,000
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	443,920	0	0	0	443,920
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	3,500	0	0	0	3,500
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	3,400	0	0	0	3,400
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	0	36,000	0	0	0	36,000
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	9,690,069	0	0	0	9,690,069
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	305,000	0	0	0	305,000
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	289,000	0	0	0	289,000
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	7,229	0	0	0	7,229
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	2,500	0	0	0	2,500
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	2,300	0	0	0	2,300

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	0	0	3,000	0	0	0	3,000
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	0	8,761	0	0	0	8,761
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	0	12,500	0	0	0	12,500
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	0	12,000	0	0	0	12,000
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	0	0	85,000	0	0	0	85,000
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	0	445,429	0	0	0	445,429
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	0	700	0	0	0	700
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	0	1,500	0	0	0	1,500
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	0	323,120	0	0	0	323,120
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	0	470,000	0	0	0	470,000
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	0	2,581,480	0	0	0	2,581,480
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	0	20,400	0	0	0	20,400
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	0	30,600	0	0	0	30,600
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	0	430,000	0	0	0	430,000
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	0	372,000	0	0	0	372,000
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	0	458,000	0	0	0	458,000
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	0	940,487	0	0	0	940,487
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	0	232,500	0	0	0	232,500
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	0	10,200	0	0	0	10,200
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	0	30,200	0	0	0	30,200
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	0	478,000	0	0	0	478,000
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	0	93,000	0	0	0	93,000
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	0	111,382	0	0	0	111,382
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	0	2,040,000	0	0	0	2,040,000
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	0	10,000	0	0	0	10,000
Expenditure Total			0	0	0	0	1,105,000	1,105,000	60,757,569	0	0	0	61,862,569

Designated Tuition Funds

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 Funds Available
 Fiscal Year 2022

Source of Funds

TUITION	0
TUITION - DESIGNATED	290,907,594
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	101,877,714
REMISSIONS AND EXEMPTIONS	<u>(15,748,398)</u>
TUITION AND FEES	<u>377,036,910</u>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
GENERAL APPROPRIATIONS	<u>0</u>
FEDERAL CONTRACTS AND GRANTS	130,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	18,854,096
GIFTS	50,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	79,532,812
INVESTMENT INCOME	3,576,862
ENDOWMENT INCOME	861,168
OTHER SOURCES	<u>4,190,365</u>
TOTAL REVENUE	<u>484,232,213</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	6,416,122
AMONG COMPONENTS	<u>5,853,061</u>
TRANSFERS IN (OUT)	<u>12,269,183</u>
BUDGETED FUND BALANCE	72,349,957
RECOVERED COSTS	<u>42,416,491</u>
TOTAL SOURCES	<u>611,267,844</u>

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Expenditures

OPERATIONS

PRESIDENT	3,851,889
UNIV MKT COM & MEDIA	3,461,461
UNIVERSITY ADVANCEMENT	10,951,076
ACADEMIC AFFAIRS	51,246,350
STUDENT AFFAIRS & ENROL SVCS	76,774,724
RESEARCH	74,349,259
LIBRARY	13,897,097
COLLEGE OF NURSING	3,740,116
ARCHITECTURE	3,647,404
BAUER COLLEGE OF BUSINESS	28,274,852
EDUCATION	8,372,258
ENGINEERING	28,035,878
HONORS	4,338,684
HOBBY	3,273,523
HOTEL & RESTAURANT MGMT	5,527,050
LAW	13,682,996
NATURAL SCIENCES & MATHEMATICS	36,230,068
OPTOMETRY	16,325,194
PHARMACY	13,913,253
COLLEGE OF THE ARTS	6,452,834
LIBERAL ARTS & SOCIAL SCIENCES	24,184,773
SOCIAL WORK	2,482,903
TECHNOLOGY	13,744,910
ADMINISTRATION AND FINANCE	50,317,237
INFORMATION TECHNOLOGY	28,335,081
PHYSICAL PLANT	23,911,535
UTILITIES	15,016,205
STATE STAFF BENEFITS	180,000
INSTITUTIONAL RESERVES	40,584,757
SUB-TOTAL for OPERATIONS	605,103,367

TRANSFERS - NET

DEBT SERVICE PAYMENTS	5,675,561
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	488,916
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL for TRANSERS - NET	6,164,477

TOTAL USES

611,267,844

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 EXPENDITURES BY OBJECT
 Fiscal Year 2022

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
PRESIDENT	61,486	992,039	88,567	91,960	10,320	1,244,372	316,648	0	2,290,869	0	3,851,889
UNIV MKT COM & MEDIA	0	1,237,623	89,638	41,600	14,000	1,382,861	353,876	0	1,724,724	0	3,461,461
UNIVERSITY ADVANCEMENT	0	6,567,201	221,912	79,200	42,695	6,911,008	1,826,352	0	2,213,716	0	10,951,076
ACADEMIC AFFAIRS	6,993,820	5,189,484	592,383	880,800	130,324	13,786,811	1,993,699	0	35,459,840	6,000	51,246,350
STUDENT AFFAIRS & ENROL SVCS	0	4,594,470	2,243,293	496,059	152,910	7,486,732	2,185,111	0	67,102,881	0	76,774,724
RESERACH	127,573	6,128,035	925,703	2,914,725	39,308	10,135,344	1,322,133	0	58,629,984	4,261,798	74,349,259
LIBRARY	0	919,000	566,223	492,000	19,000	1,996,223	382,050	0	11,088,824	430,000	13,897,097
COLLEGE OF NURSING	1,601,059	825,000	100,000	256,255	20,000	2,802,314	574,575	0	338,227	25,000	3,740,116
ARCHITECTURE	519,500	746,857	145,145	915,450	19,890	2,346,842	452,084	0	848,478	0	3,647,404
BAUER COLLEGE OF BUSINESS	9,815,142	5,569,972	934,021	3,973,642	342,810	20,635,587	3,964,882	1,515	3,644,868	28,000	28,274,852
EDUCATION	1,016,635	1,710,422	462,065	1,824,917	83,202	5,097,241	747,791	0	2,324,720	202,506	8,372,258
ENGINEERING	10,656,645	2,683,406	610,237	4,236,106	216,259	18,402,653	3,651,944	0	5,750,075	231,206	28,035,878
HONORS	691,214	984,300	117,320	561,000	22,860	2,376,694	537,334	0	1,424,656	0	4,338,684
HOBBY	741,750	687,714	2,500	2,500	8,517	1,442,981	288,003	0	1,542,539	0	3,273,523
HOTEL & RESTURANT MGMT	1,083,250	1,054,046	356,313	569,350	69,850	3,132,809	656,265	200	1,737,776	0	5,527,050
LAW	455,459	4,241,416	924,610	754,392	107,996	6,483,873	1,710,765	0	4,966,358	522,000	13,682,996
NATURAL SCIENCE & MATHEMATICS	9,203,943	5,191,096	1,691,706	7,705,839	671,832	24,464,416	3,456,969	0	7,977,676	331,007	36,230,068
OPTOMETRY	3,269,727	1,554,848	1,839,883	1,423,111	77,760	8,165,329	1,618,505	1,280,000	5,261,360	0	16,325,194
PHARMACY	4,226,615	1,405,833	726,195	916,762	289,769	7,565,174	1,686,872	0	3,900,207	761,000	13,913,253
COLLEGE OF THE ARTS	684,889	902,942	380,572	1,739,934	26,030	3,734,367	575,037	0	2,143,430	0	6,452,834
LIBERAL ARTS AND SOCIAL SCIENCES	6,559,465	3,761,631	1,594,865	3,706,337	142,050	15,764,348	2,760,553	117,650	5,337,222	205,000	24,184,773
SOCIAL WORK	215,399	805,025	194,111	422,179	900	1,637,614	329,742	0	515,547	0	2,482,903
TECHNOLOGY	3,669,463	2,487,137	867,643	2,213,498	246,251	9,483,992	2,133,350	0	2,107,568	20,000	13,744,910
ADMINISTRATION AND FINANCE	0	15,451,156	3,380,078	180,914	363,022	19,375,170	5,767,442	884,011	12,389,371	68,980	38,484,974
INFORMATION TECHNOLOGY	0	13,755,662	1,095,947	701,296	359,741	15,912,646	4,092,539	0	8,329,896	0	28,335,081
INSTITUTIONAL RESERVES	0	0	0	0	1,226,415	1,226,415	397,000	0	38,961,342	0	40,584,757
SUB-TOTAL OPERATIONS	61,593,034	89,446,315	20,150,930	37,099,826	4,703,711	212,993,816	43,781,521	2,283,376	288,012,154	7,092,497	554,163,364
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	121,719	3,864,699	10,400	317,119	4,313,937	1,398,886	0	6,119,048	116,000	11,947,871
CAMPUS SECURITY	0	1,310,314	6,002,421	0	700,475	8,013,210	2,505,576	0	1,313,477	0	11,832,263
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	530,000	0	530,000
BUILDING MAINTENANCE	0	0	18,693	26,000	1,000	45,693	2,500	0	6,246,474	0	6,294,667
UTILITIIES	0	0	24,000	0	0	24,000	1,500	0	14,990,705	0	15,016,205
PLANT FAC PLAN & CONSTR	0	2,480,256	769,349	60,000	49,000	3,358,605	1,047,826	0	732,566	0	5,138,997
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	3,912,289	10,679,162	96,400	1,067,594	15,755,445	4,956,288	0	29,932,270	116,000	50,760,003
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	5,675,561	0	5,675,561
OTHER	0	0	0	0	0	0	0	0	488,916	0	488,916
STATE STAFF BENEFITS	0	0	0	0	0	0	0	0	180,000	0	180,000
SUB-TOTAL OTHER	0	0	0	0	0	0	0	0	6,344,477	0	6,344,477
TOTAL EXPENDITURES BY OBJECT	61,593,034	93,358,604	30,830,092	37,196,226	5,771,305	228,749,261	48,737,809	2,283,376	324,288,901	7,208,497	611,267,844

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PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	0	21,600	0	21,600
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	321,400	0	0	500	321,900	81,134	0	0	65,000	0	468,034
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	1,000	0	0	23,368	0	24,368
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	39,054	0	0	3,820	42,874	11,515	0	0	0	0	54,389
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	303,366	0	303,366
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	0	38,485	0	38,485
FC_2064	FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	0	0	0	0	0	0	0	0	91,874	0	91,874
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	0	194,956	0	194,956
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	61,486	621,585	81,567	91,960	6,000	862,598	221,999	0	0	0	0	1,084,597
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	0	530,243	0	530,243
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	0	17,305	0	17,305
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	0	23,461	0	23,461
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	0	15,369	0	15,369
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	0	5,900	0	5,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	409,629	0	409,629
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	0	76,731	0	76,731
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	1,000	0	0	0	0	18,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2078	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2080	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2080	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	0	0	0	0	0	0	0	0	188,532	0	188,532
Expenditure Total			61,486	992,039	88,567	91,960	10,320	1,244,372	316,648	0	0	2,290,869	0	3,851,889

UNIV MKT COM & MEDIA

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	10,400	0	10,400	100	0	125,000	0	135,500	
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	700,000	0	700,000	
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	90,500	0	90,500	
FC_2064	FE_H0038	F0899-730 - INTERNAL COMM DISC	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0038	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2064	FE_H0011	F0353-730 - LICENSING & TRADEMARKS OPERATE	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0039	F0080-730 - MKTG CENTRAL M&O	0	0	0	0	0	0	0	0	187,500	0	187,500	
FC_2064	FE_H0039	F0608-730 - UMC MR SALARY & WAGES	0	1,237,623	89,638	0	14,000	1,341,261	353,476	0	40,000	0	1,734,737	
FC_2064	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	10,400	0	10,400	100	0	72,626	0	83,126	
FC_2064	FE_H0037	F1001-730 - STRATEGIC COMMUNICATION OPERAT	0	0	0	0	0	0	0	0	170,000	0	170,000	
FC_2064	FE_H0293	F0451-730 - ONLINE MKTG & USER EXP OPERA	0	0	0	20,800	0	20,800	200	0	10,000	0	31,000	
FC_2077	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2080	FE_H0039	F0217-730 - UHS TRADEMARK LICENSING INCOME	0	0	0	0	0	0	0	0	104,500	0	104,500	
FC_2080	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2080	FE_H0037	F0417-730 - UMC - PUBLIC ART MARKETING	0	0	0	0	0	0	0	0	19,598	0	19,598	
Expenditure Total			0	1,237,623	89,638	41,600	14,000	1,382,861	353,876	0	1,724,724	0	3,461,461	

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
								Sold	M and O			
FC_2064 FE_H0027	F0965-730 - DEVELOPMENT SALARY SUPPORT	0	1,101,737	0	0	7,800	1,109,537	296,237	0	0	0	1,405,774
FC_2064 FE_H0028	F0905-730 - PG SALARY SUPPORT	0	276,114	48,191	0	720	325,025	87,562	0	0	0	412,587
FC_2064 FE_H0031	F0057-730 - SL SALARY SUPPORT	0	887,088	44,161	0	3,360	934,609	251,437	0	0	0	1,186,046
FC_2077 FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080 FE_H0035	F0051-730 - SALARY SUPPORT	0	315,952	0	0	4,320	320,272	79,728	0	252,615	0	652,615
FC_2087 FE_H0027	F0887-730 - DEVELOPMENT SUPPORT	0	706,954	45,727	0	4,176	756,857	203,224	0	0	0	960,081
FC_2087 FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2087 FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	0	30,200	0	30,200
FC_2087 FE_H0152	F0098-730 - VC VP SUPPORTS	0	396,168	0	12,000	3,120	411,288	106,965	0	0	0	518,253
FC_2087 FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	49,240	0	49,240
FC_2087 FE_H0033	F0089-730 - PMR SUPPORT	0	137,387	0	0	2,400	139,787	37,094	0	0	0	176,881
FC_2087 FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	0	26,220	0	26,220
FC_2087 FE_H0153	F0612-730 - SALARY SUPPORT	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2087 FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	0	0	0	0	0	0	0	26,200	0	26,200
FC_2087 FE_H0151	F0058-730 - DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2087 FE_H0151	F0333-730 - HPM SALARY SUPPORT	0	348,469	0	0	1,679	350,148	94,087	0	0	0	444,235
FC_2087 FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	0	28,800	0	0	30,400	0	59,200
FC_2087 FE_H0026	F0109-730 - IT GENERAL	0	0	0	0	0	0	0	0	20,200	0	20,200
FC_2087 FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	0	286,300	0	286,300
FC_2087 FE_H0026	F1698-730 - UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2087 FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	1,191,613	0	0	0	1,191,613	321,839	0	0	0	1,513,452
FC_2087 FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	0	84,015	0	84,015
FC_2087 FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	0	8,360	0	8,360
FC_2087 FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	0	2,583	0	2,583
FC_2087 FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2087 FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	0	2,850	0	2,850
FC_2087 FE_H0029	F0987-730 - GENERAL PROGRAMS	0	237,538	44,161	0	960	282,659	76,059	0	24,190	0	382,908
FC_2087 FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087 FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087 FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087 FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	399,666	39,672	28,800	7,680	475,818	118,621	0	185,152	0	779,591
FC_2087 FE_H0034	F0090-730 - ADV INFO SVCS SUPPORT	0	354,879	0	9,600	2,880	367,359	95,817	0	0	0	463,176
FC_2087 FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	0	442,880	0	442,880
FC_2087 FE_H0031	F0056-730 - SI SALARY SUPPORT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2087 FE_H0031	F0057-730 - SL SALARY SUPPORT	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2087 FE_H0031	F0058-730 - DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2087 FE_H0031	F0059-730 - DONOR RELATIONS	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2087 FE_H0031	F0097-730 - CAMPAIGN SUPPORT	0	0	0	0	0	0	0	0	38,811	0	38,811
FC_2087 FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2087 FE_H0031	F0415-730 - GIFT IMPACT AND COMPLIANCE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087 FE_H0031	F0437-730 - SI SALARY SUPPORT	0	213,636	0	0	3,600	217,236	57,682	0	0	0	274,918
Expenditure Total		0	6,567,201	221,912	79,200	42,695	6,911,008	1,826,352	0	2,213,716	0	10,951,076

STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	0	37,731	10,800	560	49,091	12,361	0	100,891	0	162,343
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	88,847	116,816	0	500	206,163	69,035	0	24,364	0	299,562
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,019,805	49,110	32,000	17,000	1,117,915	318,802	0	79,405	0	1,516,122
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	158,000	0	12,500	14,980	185,480	51,294	0	21,000	0	257,774
FC_2064	FE_H0677	E3672-730 - LGBTQ RESOUCE CENTER	0	70,373	0	0	1,680	72,053	23,057	0	15,087	0	110,197
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	312,473	249,419	10,000	22,400	594,292	196,710	0	189,037	0	980,039
FC_2064	FE_H0209	E0077-730 - INTEGRATED ENROLL SVCS IT COMP	0	0	0	0	0	0	0	0	26,635	0	26,635
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	344,644	35,684	18,000	4,000	402,328	100,448	0	331,659	0	834,435
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	39,828	0	0	0	39,828	11,777	0	0	0	51,605
FC_2064	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	175,465	41,676	0	2,120	219,261	70,164	0	388,001	0	677,426
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	268,184	0	60,000	3,500	331,684	74,542	0	86,483	0	492,709
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	6,962,902	0	6,962,902
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	1,032,098	0	1,032,098
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2064	FE_H0213	H0627-730 - COM DESIGNED TUIT SET ASIDE	0	0	0	0	0	0	0	0	0	0	0
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	31,104,919	0	31,104,919
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	8,093,525	0	8,093,525
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_2064	FE_H0292	E0092-730 - UH FOOD PANTRY	0	0	0	30,480	450	30,930	305	0	15,015	0	46,250
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	220,148	70,238	10,000	3,000	303,386	106,019	0	55,116	0	464,521
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	42,000	3,600	45,600	6,840	0	0	0	52,440
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	0	0	0	0	0	0	0	677,801	0	677,801
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	44,370	25,800	2,280	72,450	281	0	36,154	0	108,885
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	0	250,577	0	8,000	258,577	83,044	0	87,881	0	429,502
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	0	45,936	6,479	0	52,415	14,764	0	42,353	0	109,532
FC_2079	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	0	16,875	0	16,875
FC_2080	FE_H0661	E0065-730 - CAMPUS SOLUTIONS SERVICE	0	0	0	0	0	0	0	0	3,277	0	3,277
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	10,026	0	10,026
FC_2080	FE_H0209	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	294,167	0	294,167
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2080	FE_H0211	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	970,321	569,329	0	30,000	1,569,650	487,522	0	442,829	0	2,500,001
FC_2080	FE_H0213	H0131-730 - RES TPEG GTF	0	0	0	0	0	0	0	0	27,100	0	27,100
FC_2080	FE_H0213	H0132-730 - NR RES TPEG GTF	0	0	0	0	0	0	0	0	3,296	0	3,296
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	0	13,235,248	0	13,235,248
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	0	1,168,951	0	1,168,951
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	155,000	0	155,000
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	67,883	11,000	0	78,883	21,000	0	7,600	0	107,483
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	57,760	48,806	15,000	4,000	125,566	34,000	0	22,704	0	182,270
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	2,151	0	2,151
FC_2091	FE_H0205	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	2,175	0	2,175
FC_2170	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	0	8,884	0	8,884
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	130,258	503,989	12,000	14,000	660,247	225,266	0	114,487	0	1,000,000
FC_2170	FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	303,730	0	200,000	5,000	508,730	97,975	0	893,295	0	1,500,000
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	410,119	111,729	0	15,840	537,688	172,060	0	2,540	0	712,288

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	24,515	0	0	0	24,515	7,845	0	50,000	0	82,360
Expenditure Total			0	4,594,470	2,243,293	496,059	152,910	7,486,732	2,185,111	0	67,102,881	0	76,774,724

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	500	0	0	0	300	800	200	0	71,141	0	72,141
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	13,000	438,000	148,000	0	191,500	22,500	800,000
FC_2060	FE_H0288	F0221-730 - ABC CENTER	0	0	1,000	1,000	0	2,000	500	0	3,500	0	6,000
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	196,916	0	0	0	196,916	45,840	0	0	0	242,756
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	48,000	0	0	0	48,000	0	0	2,000	0	50,000
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	0	0	0	0	0	0	0	64,028	0	64,028
FC_2064	FE_H0012	B1309-730 - DOR CENTER DIRECTORSHIP	0	0	0	0	0	0	0	0	3,267	0	3,267
FC_2064	FE_H0579	B0732-730 - DT MATCH 17 DOR AMI SUPPORT	0	16,000	0	0	0	16,000	4,800	0	19,835	0	40,635
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	69,677	0	75,377
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	34,863	0	34,863
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,000	0	25,000	7,538	0	19,047	0	51,585
FC_2072	FE_H0241	B1651-730 - DOR IDC SMITH	0	0	0	0	0	0	0	0	3,916	0	3,916
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0009	C0080-730 - CONFERENCE SUPPORT	0	0	0	0	0	0	0	0	9,992	0	9,992
FC_2078	FE_H0238	B0706-730 - INNOVATION CENTER OFFICE RENTA	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2078	FE_H0547	B0859-730 - SALES OF RIF EQUIPMENT	0	0	0	0	0	0	0	0	21,804	0	21,804
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	53,863	0	0	0	53,863	12,600	0	0	0	66,463
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	4,155	0	4,155
FC_2080	FE_H0246	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0288	B1216-730 - COMMUNITY HEALTH WK OUTREACH	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0288	B1934-730 - HUMANA FUNDS	0	0	500	0	0	500	0	0	0	0	500
FC_2080	FE_H0547	B0293-730 - RIF TECH GAP FUNDS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	97,826	0	97,826
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	15,000	5,000	0	0	0	20,000	4,292	0	50,000	0	74,292
FC_2086	FE_H0452	B1965-730 - TCSUH ALLOCATIONS	0	0	0	0	0	0	0	0	13,138	0	13,138
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	474,232	0	10,400	2,500	487,132	143,724	0	0	0	630,856
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	93,000	0	93,000
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2086	FE_H0246	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,971	0	10,971
FC_2086	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2086	FE_H0242	B1933-730 - K CRABB OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2086	FE_H0282	B0889-730 - PROPOSAL DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	143,000	7,000	150,000
FC_2086	FE_H0241	B1303-730 - IP FS 19 DOR ELNASHAI	0	50,000	12,000	0	0	62,000	20,000	0	31,181	0	113,181
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	2,568,411	0	2,600,000	0	5,168,411	0	0	5,433,624	3,018,985	13,621,020
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	26,502	0	26,502
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	18,000	0	0	0	18,000	4,500	0	28,597	0	51,097
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	278,255	0	278,255
FC_2086	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	8,269,500	0	8,269,500
FC_2086	FE_H0238	B0347-730 - DOR PAYROLL	0	841,080	89,721	54,000	4,958	989,759	268,297	0	0	0	1,258,056
FC_2086	FE_H0238	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	64,000	0	64,000
FC_2086	FE_H0238	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	29,470,239	0	29,470,239
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	1,691,185	0	1,691,185
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2086	FE_H0579	B1313-730 - AMI DOR SUPPORT	35,000	0	0	0	0	35,000	10,500	0	44,500	0	90,000
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	24,277	0	0	0	24,277	2,000	0	50,108	0	76,385
FC_2086	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2091	FE_H0452	B0432-730 - REN IDC	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0452	B0848-730 - IDC TCSUH	0	0	0	0	0	0	0	0	15,801	0	15,801
FC_2091	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	112,802	136,409	0	6,000	255,211	75,000	0	183,033	0	513,244
FC_2091	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	0	0	0	0	0	0	0	13,680	0	13,680
FC_2091	FE_H0241	B0347-730 - DOR PAYROLL	0	381,369	0	0	500	381,869	114,560	0	0	0	496,429
FC_2091	FE_H0241	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	50,000	0	0	0	0	50,000	10,800	0	7,000	0	67,800
FC_2091	FE_H0241	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0241	B0598-730 - DOR MEMBERSHIPS & SUBSCRIPTION	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2091	FE_H0241	B1919-730 - IDC FS 18 DOR NEUHAUSER	0	20,000	0	0	0	20,000	5,000	0	10,000	10,000	45,000
FC_2091	FE_H0565	B0347-730 - DOR PAYROLL	0	298,391	55,050	0	0	353,441	103,000	0	0	0	456,441
FC_2091	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	19,838	0	19,838
FC_2091	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	381,000	9,000	390,000
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	116,634	0	168,000	0	284,634	0	0	540,000	0	824,634
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	5,597,782	0	5,597,782
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	150	150	0	0	1,784,233	1,194,313	2,978,696
FC_2091	FE_H0233	B0829-730 - BRIDGE FUND GRANT (BFG)	0	0	0	0	0	0	0	0	308,235	0	308,235
FC_2091	FE_H0239	B0347-730 - DOR PAYROLL	0	310,521	206,023	20,880	7,800	545,224	145,000	0	0	0	690,224
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	27,073	0	0	0	0	27,073	12,507	0	31,617	0	71,197
FC_2091	FE_H0010	B1920-730 - HRI IDC - PI USE	0	0	0	0	0	0	0	0	6,724	0	6,724
FC_2091	FE_H0236	B0347-730 - DOR PAYROLL	0	255,239	0	33,645	200	289,084	80,000	0	0	0	369,084
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	332,300	0	0	3,700	336,000	102,775	0	0	0	438,775
FC_2091	FE_H0589	B0531-730 - CIP IDC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2091	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	150,690	0	150,690
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2091	FE_H0579	B2165-730 - SEED AWARD FY21 - SHARMA	0	0	0	900	0	900	100	0	0	0	1,000
FC_2091	FE_H0579	B2166-730 - SEED AWARD FY21 - YING LIN	0	0	0	900	0	900	100	0	0	0	1,000
FC_2091	FE_H0579	B2167-730 - SEED AWARD FY21 - ROBLES	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			127,573	6,128,035	925,703	2,914,725	39,308	10,135,344	1,322,133	0	58,629,984	4,261,798	74,349,259

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0607	D3651-730 - PROVOST UNALLOCATED	17,990	0	0	0	0	17,990	3,688	0	0	0	21,678
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	114,744	0	114,744
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	207,754	0	15,000	4,800	227,554	76,120	0	12,793	0	316,467
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	220,341	49,799	45,000	11,280	326,420	91,321	0	42,477	0	460,218
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	322,167	48,546	90,000	8,400	469,113	119,389	0	20,555	0	609,057
FC_2064	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	0	12,600	1,800	14,400	2,236	0	5,000	0	21,636
FC_2064	FE_H0440	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	67,001	0	59,000	11,880	137,881	26,939	0	7,913	0	172,733
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	33,000	0	0	1,000	34,000	8,000	0	0	0	42,000
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	0	54,340	6,520	0	372,500	6,000	439,360
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	202,413	0	202,413
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	143,100	0	143,100
FC_2064	FE_H0607	D0358-730 - B-ON-TIME	0	61,200	0	140,000	3,600	204,800	14,688	0	376,658	0	596,146
FC_2064	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	1,743,080	0	0	0	0	1,743,080	357,332	0	1,000,000	0	3,100,412
FC_2064	FE_H0607	A0082-730 - PROV SINKING FUND	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0607	A0110-730 - SUMMER SCHOOL ALLOCATION	5,000,000	0	0	0	0	5,000,000	0	0	0	0	5,000,000
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	20,000	0	20,000	2,000	0	0	0	22,000
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	238,767	45,957	8,032	4,560	297,316	92,942	0	31,787	0	422,045
FC_2064	FE_H0506	D0358-730 - B-ON-TIME	0	0	0	128,919	0	128,919	22,750	0	0	0	151,669
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	280,001	0	0	2,400	282,401	50,539	0	152,231	0	485,171
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	182,750	0	0	0	0	182,750	32,250	0	0	0	215,000
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	233,152	54,497	15,000	7,440	310,089	75,815	0	5,258	0	391,162
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	153,908	0	65,000	3,120	222,028	48,830	0	303,071	0	573,929
FC_2064	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	24,606	36,415	0	7,979	69,000	13,413	0	0	0	82,413
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	103,163	0	45,000	5,520	153,683	44,371	0	167,925	0	365,979
FC_2064	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	15,000	109,793	0	0	3,176	127,969	29,482	0	7,500	0	164,951
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	113,253	39,986	90,000	5,520	248,759	48,118	0	16,056	0	312,933
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	66,015	0	9,452	2,400	77,867	18,569	0	56,024	0	152,460
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	921,695	0	25,000	3,120	949,815	150,113	0	332,656	0	1,432,584
FC_2064	FE_H0005	D0858-730 - Cougar Initiative to Engage	0	168,000	0	16,000	2,760	186,760	45,799	0	367,441	0	600,000
FC_2064	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	145,001	0	0	240	145,241	29,000	0	133,759	0	308,000
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	35,100
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	218,155	0	218,155
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	239,487	32,615	15,000	3,360	290,462	74,351	0	27,243	0	392,056
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	58,118	0	0	3,120	61,238	18,741	0	0	0	79,979
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	56,028	79,136	25,200	4,080	164,444	40,743	0	178,520	0	383,707
FC_2064	FE_H0442	D1246-730 - OUTSTANDING GRADUATE MENTOR	5,000	0	0	0	0	5,000	1,025	0	0	0	6,025
FC_2064	FE_H0442	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	150,298	0	150,298
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	15,773,863	0	15,773,863
FC_2072	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	8,856	0	8,856
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	894,350	0	894,350
FC_2078	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	4,626	0	0	4,626	374	0	0	0	5,000
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	0	0	0	0	0	0	617,860	0	617,860
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	94,054	0	94,054
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	0	36,540	0	36,540
FC_2078	FE_H0696	D0930-730 - DEBT REPAYMENT	0	0	0	0	0	0	0	0	237,500	0	237,500
FC_2078	FE_H0696	D1126-730 - UH KATY	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2078	FE_H0696	D1196-730 - UHSL MAINTENANCE & OPERATIONS	0	0	0	0	0	0	0	0	78,000	0	78,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0696	F0347-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	296,000	0	296,000
FC_2078	FE_H0696	G0106-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	245,847	0	245,847
FC_2078	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,874,747	0	1,874,747
FC_2078	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	0	228,230	0	228,230
FC_2078	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	87,314	20,000	0	3,413	110,727	24,183	0	65,090	0	200,000
FC_2079	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	535,677	0	535,677
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	99,254	0	99,254
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	1,218,321	95,106	36,597	24,156	1,374,180	386,867	0	76,633	0	1,837,680
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	144,000	0	144,000
FC_2080	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	499,668	0	499,668
FC_2080	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	3,845	0	3,845
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	0	131,766	0	131,766
FC_2080	FE_H0442	H0134-730 - RESEARCH ASST STIPENDS	0	0	0	0	0	0	0	0	934,998	0	934,998
FC_2090	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	66,360	0	66,360
FC_2090	FE_H0607	D1184-730 - ONLINE EDUCATION FEE	0	0	0	0	0	0	0	0	36,793	0	36,793
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	0	89,830	0	89,830
FC_2090	FE_H0607	D8087-730 - EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	10,000	10,000	0	0	20,000	0	0	737,651	0	757,651
FC_2091	FE_H0443	B1327-730 - IDC - FACULTY AFFAIRS	0	0	0	0	0	0	0	0	300	0	300
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	361,387	0	361,387
FC_2091	FE_H0700	B2223-730 - IDC - ACES INSTITUTE	0	0	0	0	0	0	0	0	166	0	166
FC_2170	FE_H0440	D0630-730 - INTL STUDENT RECRUITING	0	0	0	0	0	0	0	0	500	0	500
FC_2170	FE_H0440	E0056-730 - PASSPORT FOR COOGS	0	0	12,128	0	0	12,128	1,872	0	0	0	14,000
FC_2170	FE_H0440	E5120-730 - Reciprocal Exchange Pro Fee	0	0	0	0	0	0	0	0	3,971	0	3,971
FC_2170	FE_H0454	E0062-730 - CUB CAMP	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	51,399	29,232	0	1,200	81,831	30,219	0	223,027	0	335,077
Expenditure Total			6,993,820	5,189,484	592,383	880,800	130,324	13,786,811	1,993,699	0	35,459,840	6,000	51,246,350

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	0	0	291,850	0	291,850
FC_2079	FE_H0143	D0299-730 - LIBRARY SALARIES	0	919,000	551,223	22,000	19,000	1,511,223	367,050	0	0	0	0	1,878,273
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	0	0	137,540	0	137,540
FC_2079	FE_H0143	D0327-730 - LEISURE READING	0	0	0	0	0	0	0	0	0	24,400	0	24,400
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	0	0	0	147,500	0	147,500
FC_2079	FE_H0143	D0473-730 - LIBRARY OUTREACH	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	0	0	446,000	0	446,000
FC_2079	FE_H0143	D0897-730 - LIBRARY ELECTRONIC RESOURCES	0	0	0	0	0	0	0	0	0	492,694	0	492,694
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	0	0	0	7,419,919	350,000	7,769,919
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	0	0	164,000	0	164,000
FC_2079	FE_H0143	D1404-730 - SALARIES	0	0	15,000	470,000	0	485,000	15,000	0	0	0	0	500,000
FC_2079	FE_H0143	D1406-730 - SYSTEMS	0	0	0	0	0	0	0	0	0	262,000	25,000	287,000
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	1,330,000	0	1,330,000
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	0	0	280,829	0	280,829
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	0	0	21,273	0	21,273
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	0	0	11,319	0	11,319
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	0	0	55,000	55,000
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	0	0	17,000	0	17,000
Expenditure Total			0	919,000	566,223	492,000	19,000	1,996,223	382,050	0	0	11,088,824	430,000	13,897,097

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF NURSING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	25,200	825,000	100,000	65,000	20,000	1,035,200	212,225	0	335,485	25,000	1,607,910	
FC_2064	FE_H0586	A2558-730 - FACULTY SALARIES	1,575,859	0	0	191,255	0	1,767,114	362,350	0	0	0	2,129,464	
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	2,476	0	2,476	
FC_2091	FE_H0586	B2224-730 - IDC RETURNS FROM DOR	0	0	0	0	0	0	0	0	266	0	266	
Expenditure Total			1,601,059	825,000	100,000	256,255	20,000	2,802,314	574,575	0	338,227	25,000	3,740,116	

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	281,063	39,652	62,000	12,000	394,715	78,536	0	114,262	0	587,513
FC_2064	FE_H0024	D0326-730 - QURESHI-ACES	0	0	0	0	0	0	0	0	632	0	632
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	100,000	337,324	47,085	10,000	3,820	498,229	96,694	0	71,550	0	666,473
FC_2064	FE_H0024	D3698-730 - ARCH AND DESIGN OPERATING	0	0	0	0	0	0	0	0	99,206	0	99,206
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	419,500	10,000	0	716,127	3,570	1,149,197	226,254	0	0	0	1,375,451
FC_2064	FE_H0024	B2114-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	803	0	803
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	11,106	0	11,106
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	44,970	0	20,000	200	65,170	17,000	0	19,283	0	101,453
FC_2078	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	1,155	0	1,155
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	3,762	0	3,762
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	43,812	0	43,812
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	18,500	0	1,500	0	20,000	3,000	0	5,015	0	28,015
FC_2078	FE_H0024	D1362-730 - ARCH COMPUTER LAB	0	0	0	15,000	0	15,000	200	0	180,800	0	196,000
FC_2078	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	0	0	0	0	5,327	0	5,327
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	5,586	0	5,586
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	0	55,000	25,000	55,000	0	135,000	20,000	0	20,936	0	175,936
FC_2079	FE_H0024	D1360-730 - ARCH TECH FEE	0	0	33,408	30,000	300	63,708	10,000	0	7,365	0	81,073
FC_2091	FE_H0574	B1986-730 - IDC COMM DESIGN CNTR	0	0	0	0	0	0	0	0	3,208	0	3,208
FC_2091	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	5,855	0	5,855
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	76,250	0	76,250
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	3,142	0	3,142
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	39,707	0	39,707
FC_2170	FE_H0024	D0381-730 - ARCH PAN-AFRICA	0	0	0	0	0	0	0	0	38,369	0	38,369
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	23,847	0	23,847
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	5,823	0	5,823	400	0	0	0	6,223
Expenditure Total			519,500	746,857	145,145	915,450	19,890	2,346,842	452,084	0	848,478	0	3,647,404

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	335,317	78,092	0	5,200	418,609	139,000	0	150,000	0	707,609
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	0	215,622	82,991	46,000	9,640	354,253	80,000	0	150,000	0	584,253
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	133,617	34,745	0	1,460	169,822	60,000	0	15,000	0	244,822
FC_2063	FE_H0050	A0119-730 - BAUER INSTRUCTION ASSTS PHD	67,500	0	0	202,500	18,000	288,000	42,200	0	0	0	330,200
FC_2063	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	221,330	32,400	253,730	7,000	0	0	0	260,730
FC_2063	FE_H0435	D1382-730 - PROF SELLING STUDENT SERVICES	0	156,561	50,196	46,000	2,880	255,637	65,000	0	0	0	320,637
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	62,901	37,752	0	3,460	104,113	42,000	0	103,000	0	249,113
FC_2063	FE_H0048	A0119-730 - BAUER INSTRUCTION ASSTS PHD	54,000	0	0	162,000	14,400	230,400	33,760	0	0	0	264,160
FC_2063	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	86,850	18,000	104,850	2,000	0	0	0	106,850
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	52,656	41,698	0	240	94,594	32,500	0	11,500	0	138,594
FC_2063	FE_H0049	A0119-730 - BAUER INSTRUCTION ASSTS PHD	54,000	0	0	162,000	14,400	230,400	33,760	0	0	0	264,160
FC_2063	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	34,740	7,200	41,940	800	0	0	0	42,740
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	189,947	121,355	0	5,600	316,902	110,000	0	15,000	0	441,902
FC_2063	FE_H0046	A0119-730 - BAUER INSTRUCTION ASSTS PHD	67,500	0	0	202,500	18,000	288,000	42,200	0	0	0	330,200
FC_2063	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	242,123	46,800	288,923	8,000	0	0	0	296,923
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	62,001	62,640	5,000	1,650	131,291	44,000	0	30,000	0	205,291
FC_2063	FE_H0047	A0119-730 - BAUER INSTRUCTION ASSTS PHD	76,185	0	0	228,555	23,400	328,140	48,080	0	0	0	376,220
FC_2063	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	143,590	25,200	168,790	5,000	0	0	0	173,790
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	382,008	34,611	25,000	4,000	445,619	93,000	0	0	0	538,619
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,123,431	0	29,580	23,700	1,176,711	338,000	0	0	0	1,514,711
FC_2063	FE_H0045	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	59,277	0	52,110	8,820	120,207	25,000	0	0	0	145,207
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	255,699	38,837	25,000	2,860	322,396	72,000	0	0	0	394,396
FC_2063	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	84,319	0	0	5,040	89,359	23,000	0	0	0	112,359
FC_2063	FE_H0056	D1380-730 - ENTREPRENEURSHIP STUDENT SERVI	0	162,657	0	32,000	7,000	201,657	39,000	0	0	0	240,657
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,264,948	128,830	7,000	36,000	1,436,778	447,140	0	45,000	0	1,928,918
FC_2064	FE_H0050	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	822	0	822
FC_2064	FE_H0050	D1178-730 - BAUER ACADEMIC SUPPORT	43,697	0	0	0	0	43,697	7,559	0	0	0	51,256
FC_2064	FE_H0050	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,218,384	0	0	128,889	1,200	2,348,473	380,000	0	0	0	2,728,473
FC_2064	FE_H0050	B2094-730 - START UP - ARON	46,667	0	0	0	0	46,667	0	0	10,000	0	56,667
FC_2064	FE_H0050	B2095-730 - START UP - HUANG	42,222	0	0	0	0	42,222	0	0	10,000	0	52,222
FC_2064	FE_H0050	B2096-730 - START UP - HONG	55,556	0	0	0	0	55,556	0	0	26,000	0	81,556
FC_2064	FE_H0050	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	750	0	750
FC_2064	FE_H0048	D1178-730 - BAUER ACADEMIC SUPPORT	44,823	0	0	0	0	44,823	7,753	0	2,812	0	55,388
FC_2064	FE_H0048	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	815,000	0	0	150,750	0	965,750	235,800	0	0	0	1,201,550
FC_2064	FE_H0048	B2098-730 - START UP - DEREK	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0049	D1178-730 - BAUER ACADEMIC SUPPORT	50,195	0	0	0	0	50,195	8,683	0	0	0	58,878
FC_2064	FE_H0049	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	947,778	0	0	356,625	1,000	1,305,403	250,000	0	0	0	1,555,403
FC_2064	FE_H0049	B2103-730 - START UP - HABLE	49,539	0	0	0	0	49,539	0	0	6,000	0	55,539
FC_2064	FE_H0049	B2182-730 - 50 IN 5 PROV - PATRICK-RALHAN	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0046	D1178-730 - BAUER ACADEMIC SUPPORT	56,558	0	0	0	0	56,558	9,784	0	0	0	66,342
FC_2064	FE_H0046	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,122,519	0	0	0	500	2,123,019	400,000	0	0	0	2,523,019
FC_2064	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	0	10,147	0	10,147
FC_2064	FE_H0046	B2097-730 - START UP - LI	51,111	0	0	0	0	51,111	0	0	6,000	0	57,111
FC_2064	FE_H0046	B2102-730 - START UP - SMALL	46,667	0	0	0	0	46,667	0	0	6,000	0	52,667
FC_2064	FE_H0047	D1178-730 - BAUER ACADEMIC SUPPORT	72,503	0	0	0	0	72,503	12,542	0	0	0	85,045
FC_2064	FE_H0047	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,553,726	0	0	326,500	700	2,880,926	404,000	0	0	0	3,284,926
FC_2064	FE_H0047	B2101-730 - START UP - GARGANO	52,222	0	0	0	0	52,222	0	0	6,000	0	58,222
FC_2064	FE_H0047	B2175-730 - START UP FUNDING E BERGER	62,928	0	0	0	0	62,928	0	0	6,000	0	68,928
FC_2064	FE_H0047	B2181-730 - 50 IN 50 PROV-DOSHI,KUMAR	0	0	0	0	0	0	0	0	1,582	0	1,582
FC_2064	FE_H0041	D1136-730 - DIGITAL LEARNING INITIATIVE	0	0	0	0	0	0	0	0	9,179	0	9,179

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0041	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	395,000	0	0	240	395,240	51,000	0	0	446,240
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	B2180-730 - START UP - FUTURE COMMITMENTS	36,389	0	0	0	36,389	0	0	0	0	36,389
FC_2064	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	11,336	0	11,336
FC_2072	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	190,000	10,000	200,000
FC_2078	FE_H0272	D1078-730 - GMAT PREP COURSE	0	0	0	0	0	0	0	47,635	0	47,635
FC_2078	FE_H0272	A0120-730 - PREPARATORY COURSE INSTRUCTION	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0050	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	9,195	0	9,195
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	17,011	0	17,011
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	236,664	3,000	239,664
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	47,981	0	47,981
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	14,203	0	14,203
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	110,547	0	110,547
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0435	D1420-730 - PES CAREER FAIR	0	0	0	0	0	0	0	93,000	0	93,000
FC_2078	FE_H0435	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	110,000	110,000	16,500	0	73,500	0	200,000
FC_2078	FE_H0048	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	31,021	0	31,021
FC_2078	FE_H0049	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	12,876	0	12,876
FC_2078	FE_H0046	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	3,693	0	3,693
FC_2078	FE_H0047	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	4,751	0	4,751
FC_2078	FE_H0043	D8397-730 - RICS DISCRETIONARY	0	0	0	0	0	0	0	150	0	150
FC_2078	FE_H0045	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	1,332	0	1,332
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	20,901	0	20,901
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	95,126	0	95,126
FC_2078	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	50,359	80,080	265,000	240	395,679	50,000	554,321	0	1,000,000
FC_2078	FE_H0041	A0118-730 - BAUER CONTINUING ED INSTRUCT	0	0	0	450,000	0	450,000	65,000	0	0	515,000
FC_2079	FE_H0050	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	433	0	433
FC_2079	FE_H0435	D1186-730 - MS SALES IN LEADERSHIP	0	0	0	0	0	0	0	8,332	0	8,332
FC_2079	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	2,812	0	2,812
FC_2079	FE_H0047	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	267	0	267
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	147,551	34,139	0	1,200	182,890	45,000	101,404	10,000	339,294
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	67,500	0	0	1,440	68,940	15,500	0	0	84,440
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	145,000	29,963	10,500	540	186,003	42,000	0	2,268	230,271
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	66,250	0	66,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	108,983	5,000	113,983
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	0	0	0	0	0	0	151,000	0	151,000
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	36,850	0	0	0	36,850	10,473	0	0	60,054
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	13,719	0	13,719
FC_2080	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	24,493	0	24,493
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	8,735	0	8,735
FC_2080	FE_H0045	D1384-730 - ROCKWELL CAREER FAIR	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	1,515	8,982	0	10,497
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	4,668	0	4,668
FC_2080	FE_H0056	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	22,556	0	22,556
FC_2091	FE_H0050	B1191-730 - IDC - DISC	0	0	0	0	0	0	0	639	0	639
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	44,494	0	44,494
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	2,349	0	2,349
FC_2091	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	23,379	0	23,379
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	56,667	0	0	0	0	56,667	7,698	0	0	64,365
FC_2170	FE_H0272	D1392-730 - BAUER MASTERS LEVEL ORIENTATIO	0	0	0	7,000	0	7,000	700	0	115,300	123,000
FC_2170	FE_H0048	D0940-730 - CROATIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	40,000	0	40,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	43,000	0	43,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	40,000	0	40,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0548	A0751-730 - CERTIFICATE IN ACCOUNTING	0	115,226	78,092	55,000	400	248,718	60,000	0	16,282	0	325,000
FC_2170	FE_H0046	D3720-730 - INDIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0046	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	65,000	71,525	0	159,500	0	296,025	52,000	0	245,007	0	593,032
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	17,000	0	17,000
Expenditure Total			9,815,142	5,569,972	934,021	3,973,642	342,810	20,635,587	3,964,882	1,515	3,644,868	28,000	28,274,852

EDUCATION

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	310,677	153,844	0	4,080	468,601	129,374	0	3,000	0	600,975
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	155,742	34,891	14,094	3,360	208,087	63,143	0	2,000	0	273,230
FC_2063	FE_H0058	D0311-730 - COE RECRUITMENT	0	55,482	0	14,094	480	70,056	7,560	0	5,000	0	82,616
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	74,646	0	1,200	75,846	26,428	0	0	0	102,274
FC_2063	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	0	39,986	0	17,686	57,672	0	0	1,000	0	58,672
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	1,205	0	0	0	1,205	21,473	0	10,000	0	32,678
FC_2063	FE_H0524	D0185-730 - ELPS OPERATIONS	0	0	40,174	0	240	40,414	19,605	0	0	0	60,019
FC_2063	FE_H0064	D0360-730 - PHLS STAFF SAL	0	52,657	0	0	1,440	54,097	14,328	0	0	0	68,425
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	20,000	5,000	25,000	0	0	0	0	25,000
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	113,135	30,056	0	3,120	146,311	35,000	0	0	0	181,311
FC_2063	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	280,000	0	0	0	280,000	10,237	0	0	0	290,237
FC_2063	FE_H0062	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	105,779	0	105,779	0	0	0	0	105,779
FC_2064	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	66,056	40,153	0	905	107,114	29,844	0	2,000	0	138,958
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0058	D1628-730 - DEANS OFFICE M & O	271,498	71,000	0	250,000	720	593,218	9,936	0	20,000	58,341	681,495
FC_2064	FE_H0058	D3194-730 - EDUCATION SUMMER SUPPORT	0	0	0	0	0	0	0	0	85,549	0	85,549
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	65,880	67,401	0	0	2,000	135,281	20,000	0	20,000	0	175,281
FC_2064	FE_H0524	D0185-730 - ELPS OPERATIONS	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_2064	FE_H0524	D0962-730 - PETERS-HAWKINS WOCC 2018	0	0	0	0	0	0	0	0	931	0	931
FC_2064	FE_H0524	D0966-730 - LOPEZ WOCC 2018	0	0	0	0	0	0	0	0	105	0	105
FC_2064	FE_H0524	D1028-730 - ELPS FAC ALLOCATION	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2064	FE_H0524	D1352-730 - ACES FELLOWSHIP - HORN	0	0	0	0	0	0	0	0	1,352	0	1,352
FC_2064	FE_H0524	A0137-730 - INSTRUCTIONAL SUPPORT	0	0	0	40,000	0	40,000	0	0	0	0	40,000
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	0	0	0	100,000	0	100,000	30,000	0	0	0	130,000
FC_2064	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	129,222	0	129,222	0	0	0	0	129,222
FC_2064	FE_H0524	B1916-730 - 50 IN 5 - WOCC JOHNSON	0	0	0	0	0	0	0	0	4,785	0	4,785
FC_2064	FE_H0524	B1969-730 - 50 IN 5 PROV - GONZALEZ	0	0	0	0	0	0	0	0	1,959	0	1,959
FC_2064	FE_H0524	B1973-730 - 50 IN 5 PROV - CARALES-LOPEZ	0	0	0	0	0	0	0	0	2,560	0	2,560
FC_2064	FE_H0524	B2183-730 - START UP - JOHNSON	0	0	0	0	0	0	0	0	1,594	0	1,594
FC_2064	FE_H0524	B2184-730 - START UP - FREELON	0	0	0	0	0	0	0	0	11,073	0	11,073
FC_2064	FE_H0524	B2185-730 - STARTU UP - CARP	0	0	0	0	0	0	0	0	1,910	0	1,910
FC_2064	FE_H0524	B2186-730 - 50 IN 5 - PETERS-HAWKINS	0	0	0	0	0	0	0	0	4,463	0	4,463
FC_2064	FE_H0524	B2187-730 - START UP - B DAVIS	0	0	0	0	0	0	0	0	4,005	0	4,005
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	20,250	0	20,250
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0064	D0826-730 - ARBONA-COLOR COALITION	0	0	0	0	0	0	0	0	7,233	0	7,233
FC_2064	FE_H0064	D0828-730 - OLVERA-COLOR COALITION	0	0	0	0	0	0	0	0	5,565	0	5,565
FC_2064	FE_H0064	D0956-730 - CARMACK WOCC 2018	0	0	0	0	0	0	0	0	406	0	406
FC_2064	FE_H0064	D1226-730 - CORREA-FERNANDEZ WOCC	0	0	0	0	0	0	0	0	858	0	858
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	162,000	0	162,000	18,000	0	0	0	180,000
FC_2064	FE_H0064	A0137-730 - INSTRUCTIONAL SUPPORT	0	0	0	418,845	0	418,845	46,539	0	0	0	465,384
FC_2064	FE_H0064	A0387-730 - EPSY FAC SAL	183,342	0	0	0	0	183,342	38,502	0	0	0	221,844
FC_2064	FE_H0064	B1186-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	2,504	0	2,504
FC_2064	FE_H0064	B1305-730 - 50 IN 5 - ACES OLVERA	0	0	0	0	0	0	0	0	1,506	0	1,506
FC_2064	FE_H0064	B1971-730 - 50 IN 5 PROV - J GONZALEZ	0	0	0	0	0	0	0	0	521	0	521
FC_2064	FE_H0064	B1972-730 - 50 IN 5 PROV - FRANKEL	0	0	0	0	0	0	0	0	1,055	0	1,055
FC_2064	FE_H0064	B1990-730 - 50 IN 5 - ACES FRANKEL	0	0	0	0	0	0	0	0	548	0	548
FC_2064	FE_H0064	B2115-730 - STARTUP-MASTER	0	0	0	0	0	0	0	0	3,308	0	3,308
FC_2064	FE_H0064	B2116-730 - STARTUP-DUNSMORE	0	0	0	0	0	0	0	0	4,215	0	4,215

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2064	FE_H0064	B2117-730 - STARTUP-ALLAN	0	0	0	0	0	0	0	8,216	0	8,216	
FC_2064	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	16,000	0	0	0	16,000	1,477	0	0	0	17,477	
FC_2064	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	7,789	0	7,789	
FC_2064	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0062	D0423-730 - TRAVEL	0	0	0	0	0	0	0	15,250	0	15,250	
FC_2064	FE_H0062	D0424-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	13,500	0	13,500	
FC_2064	FE_H0062	D0878-730 - UH-LEAD	0	0	0	5,719	0	0	0	0	0	5,719	
FC_2064	FE_H0062	A0051-730 - NTT FAC SAL	183,601	0	0	0	183,601	37,955	0	0	0	221,556	
FC_2064	FE_H0062	A0053-730 - ADJUNCT SAL	10,000	0	0	265,000	0	15,000	0	0	0	290,000	
FC_2064	FE_H0062	A0137-730 - INSTRUCTIONAL SUPPORT	0	0	0	119,799	0	0	0	0	0	119,799	
FC_2064	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	150,000	0	0	150,000	9,763	0	0	0	159,763	
FC_2064	FE_H0062	C0061-730 - DISTCO	0	0	50	0	0	50	0	105	0	155	
FC_2064	FE_H0062	B1970-730 - 50 IN 5 PROV - ZHANG	0	0	500	0	500	0	0	946	0	1,446	
FC_2064	FE_H0062	B2121-730 - STARTUP-JIMERSON	0	0	0	0	0	0	0	1,867	0	1,867	
FC_2064	FE_H0062	B2122-730 - STARTUP-LI, MIAO	0	0	0	0	0	0	0	1,402	0	1,402	
FC_2064	FE_H0062	B2123-730 - STARTUP-GIST	0	0	0	0	0	0	0	3,805	0	3,805	
FC_2064	FE_H0062	B2124-730 - STARTUP-WEILAND	0	0	0	0	0	0	0	2,250	0	2,250	
FC_2064	FE_H0062	B2125-730 - STARTUP-GALLAGHER	0	0	0	0	0	0	0	828	0	828	
FC_2076	FE_H0524	D1040-730 - MOORES SCHOLARS - HORN	0	0	0	0	0	0	0	15,044	0	15,044	
FC_2076	FE_H0062	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	5,827	0	5,827	1,000	0	40,000	0	46,827	
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	8,584	0	8,584	
FC_2078	FE_H0058	D0731-730 - UH APSI	0	10,000	0	0	300	10,300	2,503	0	38,481	0	51,284
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	6,000	0	6,000	500	0	750	7,500	
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	27,609	0	27,609	
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	1,637	0	1,637	
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	483	0	483	
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	437	0	437	
FC_2078	FE_H0058	C0701-730 - CREATE	0	8,723	0	0	8,723	2,181	0	54,265	0	65,169	
FC_2078	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	161,060	0	161,060	
FC_2078	FE_H0524	D1190-730 - UCEA JOURNAL FUNDS	0	0	0	0	0	0	0	6,649	0	6,649	
FC_2078	FE_H0296	D0744-730 - KIVA RENTALS	0	0	0	0	0	0	0	4,781	0	4,781	
FC_2078	FE_H0061	C0560-730 - CUIDES	0	0	0	0	0	0	0	412	0	412	
FC_2078	FE_H0062	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	7,172	0	7,172	
FC_2078	FE_H0062	C0061-730 - DISTCO	0	0	2,000	0	2,000	200	0	5,062	0	7,262	
FC_2078	FE_H0062	C0097-730 - CODECOUGARS	0	0	0	15,000	0	15,000	1,000	0	9,378	0	25,378
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	9,810	0	9,810	
FC_2079	FE_H0058	D1378-730 - EDUC OPERATIONS	0	0	0	0	0	0	0	45,000	4,853	49,853	
FC_2079	FE_H0296	D0280-730 - CITE SALARIES	0	135,841	0	0	1,680	137,521	30,000	0	0	167,521	
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	803	0	803	100	0	2,000	0	2,903	
FC_2080	FE_H0059	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	3,024	0	3,024	
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	4,953	0	4,953	
FC_2080	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	100	0	100	
FC_2080	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	5,297	0	5,297	
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	7,096	0	7,096	
FC_2080	FE_H0058	C0037-730 - HISD - MCCLELLAN	21,964	0	0	0	21,964	3,000	0	75,036	0	100,000	
FC_2080	FE_H0058	C0057-730 - STERLING HIGH SCHOOL HISD PART	0	0	0	0	0	0	0	4,724	0	4,724	
FC_2080	FE_H0058	C0100-730 - RACIAL EQUITY & SOCIAL JUSTICE	0	0	0	0	0	0	0	33,031	0	33,031	
FC_2080	FE_H0524	D1276-730 - ELPS DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	3,669	0	3,669	
FC_2080	FE_H0524	C0085-730 - TX CHALLENGE TO REACH HIGHER	0	0	0	0	0	0	0	2,508	0	2,508	
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	5,007	0	5,007	
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	4,929	0	4,929	
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	63,850	0	0	18,000	81,850	2,000	0	154,145	0	237,995	
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	30,000	25,000	32,135	67,865	17,831	172,831	30,000	115,000	0	317,831	
FC_2080	FE_H0062	D0696-730 - CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	2,860	0	2,860	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0062									7,925		7,925
FC_2080	FE_H0062		15,000				15,000	2,535		10,000		27,535
FC_2080	FE_H0062									2,500		2,500
FC_2080	FE_H0062									490		490
FC_2080	FE_H0062									11,249		11,249
FC_2080	FE_H0062									7,477		7,477
FC_2080	FE_H0441									123		123
FC_2080	FE_H0441									50,197		50,197
FC_2091	FE_H0058									2,696		2,696
FC_2091	FE_H0058		100,503			2,160	102,663	25,870		147,105	95,652	371,290
FC_2091	FE_H0058									1,049		1,049
FC_2091	FE_H0058									159		159
FC_2091	FE_H0524									1,545		1,545
FC_2091	FE_H0524									44,174		44,174
FC_2091	FE_H0524									817		817
FC_2091	FE_H0524									2,982		2,982
FC_2091	FE_H0524					21,000	21,000			6,318		27,318
FC_2091	FE_H0524									5,859		5,859
FC_2091	FE_H0524									3,441		3,441
FC_2091	FE_H0064									35,159		35,159
FC_2091	FE_H0064									2,316		2,316
FC_2091	FE_H0064									38,506		38,506
FC_2091	FE_H0064									219		219
FC_2091	FE_H0064									8,694		8,694
FC_2091	FE_H0064									1,976		1,976
FC_2091	FE_H0064									4,912		4,912
FC_2091	FE_H0064									1,009		1,009
FC_2091	FE_H0064									4,865		4,865
FC_2091	FE_H0064									937		937
FC_2091	FE_H0064									836		836
FC_2091	FE_H0064									234		234
FC_2091	FE_H0064									187,089	36,604	223,693
FC_2091	FE_H0064									1,851		1,851
FC_2091	FE_H0064									363		363
FC_2091	FE_H0064									2,443		2,443
FC_2091	FE_H0064									9,059		9,059
FC_2091	FE_H0063									14,143		14,143
FC_2091	FE_H0062									105		105
FC_2091	FE_H0062									13,501		13,501
FC_2091	FE_H0062									409		409
FC_2091	FE_H0062									928		928
FC_2091	FE_H0062									12,000	6,306	35,544
FC_2091	FE_H0062									240		240
FC_2091	FE_H0062									130		130
FC_2091	FE_H0062									145		145
FC_2170	FE_H0058									20,131		20,131
FC_2170	FE_H0524									35,000		35,000
FC_2170	FE_H0524									65,000		65,000
FC_2170	FE_H0524									45,000		45,000
FC_2170	FE_H0524									60,000		60,000
FC_2170	FE_H0524	100,000					100,000	20,000				120,000
FC_2170	FE_H0524	25,000			10,000		35,000	10,000				45,000
FC_2170	FE_H0524	23,000			22,000		45,000	15,000				60,000
FC_2170	FE_H0524				4,000		4,000	1,000				5,000
FC_2170	FE_H0064									12,000		12,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	0	0	3,000	0	0	3,000	1,500	0	35,500	0	40,000
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	0	2,000	1,000	0	0	3,000	1,500	0	25,500	0	30,000
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	0	0	3,000	0	0	3,000	1,500	0	10,500	0	15,000
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	90,000	0	0	0	90,000	10,000	0	6,560	0	106,560
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	0	49,648	0	49,648
FC_2170	FE_H0062	A0124-730 - LITERACY EDD	7,500	0	0	7,500	0	15,000	0	0	0	0	15,000
FC_2170	FE_H0062	A0125-730 - SOCIAL ED EDD	7,500	0	0	7,500	0	15,000	0	0	0	0	15,000
FC_2170	FE_H0062	A0126-730 - TX MEDICAL CENTER	7,500	0	0	7,500	0	15,000	0	0	0	0	15,000
Expenditure Total			1,016,635	1,710,422	462,065	1,824,917	83,202	5,097,241	747,791	0	2,324,720	202,506	8,372,258

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0541	F2715-730 - GIM LAB	81,664	40,000	40,000	30,000	500	192,164	24,500	0	203,336	30,000	450,000
FC_2060	FE_H0071	F2710-730 - SERVICE CENTER FOR BMERCL	0	0	0	0	0	0	0	0	319	0	319
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	93,425	60,000	0	0	0	153,425	25,000	0	51,575	0	230,000
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	1,000	500	1,500	100	0	900	0	2,500
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	3,000	0	3,000	0	0	18,136	0	21,136
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	0	0	0	0	0	0	5,712	0	5,712
FC_2060	FE_H0067	F0349-730 - KARIM POLYMER CENTER	0	0	0	0	0	0	0	0	375	0	375
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	0	0	0	0	0	0	0	3,921	0	3,921
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	0	0	0	0	0	0	0	10,020	0	10,020
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	137,510	0	0	3,220	140,730	39,833	0	17,426	0	197,989
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	4,036	0	25,000	44	29,080	1,408	0	25,000	10,229	65,717
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	50,067	43,180	17,778	2,980	114,005	34,855	0	40,000	0	188,860
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	50,430	39,380	0	4,780	94,590	35,986	0	20,000	5,977	156,553
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	143,766	0	5,000	6,680	155,446	49,047	0	31,162	30,000	265,655
FC_2063	FE_H0067	A0820-730 - ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0	0	0	0	316	0	316
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	106,979	0	0	4,360	111,339	37,522	0	25,000	0	173,861
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	100,336	0	100,336	7,000	0	0	0	107,336
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	44,001	0	5,466	240	49,707	15,306	0	21,866	0	86,879
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	2,207,115	0	0	0	0	2,207,115	474,385	0	0	0	2,681,500
FC_2064	FE_H0071	B0051-730 - START UP - AKAY	0	0	0	0	0	0	0	0	33,246	0	33,246
FC_2064	FE_H0071	B0232-730 - START UP - FUTURE COMMITMENTS	0	15,000	0	0	0	15,000	0	0	0	0	15,000
FC_2064	FE_H0071	B0602-730 - 50 IN 5 - WOCC MAY	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2064	FE_H0071	B0799-730 - START UP - MAJD	0	0	0	4,273	1,000	5,273	1,000	0	0	0	6,273
FC_2064	FE_H0071	B0833-730 - START UP - NAASH	30,000	0	0	0	0	30,000	11,250	0	0	0	41,250
FC_2064	FE_H0071	B1210-730 - START UP - GIFFORD	0	0	0	0	0	0	0	0	252	0	252
FC_2064	FE_H0071	B2084-730 - START UP - SCHULTZ	0	0	0	0	8,500	8,500	1,500	0	5,000	0	15,000
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	22,375	0	0	66	22,441	6,731	0	122,242	0	151,414
FC_2064	FE_H0066	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	44,200	0	44,200
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	323,145	15,000	338,145	15,000	0	0	0	353,145
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,622,563	0	0	0	0	1,622,563	355,218	0	0	0	1,977,781
FC_2064	FE_H0073	D0916-730 - SONG TIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	33,158	0	1,440	34,598	13,603	0	22,222	0	70,423
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,203	10,000	185,203	10,000	0	0	0	195,203
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,688,023	0	0	0	0	1,688,023	410,923	0	0	0	2,098,946
FC_2064	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	18,000	0	18,000	0	0	0	0	18,000
FC_2064	FE_H0073	B1020-730 - START UP - OSTILLA MONICO	0	0	0	41,000	8,000	49,000	2,000	0	0	0	51,000
FC_2064	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	35,000	0	35,000	0	0	0	0	35,000
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	0	0	0	0	0	0	20,781	0	20,781
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	257,500	7,500	265,000	5,000	0	0	0	270,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,278,610	0	0	0	0	1,278,610	338,262	0	0	0	1,616,872
FC_2064	FE_H0068	B0110-730 - START UP - LI	0	0	0	36,000	0	36,000	4,000	0	0	0	40,000
FC_2064	FE_H0068	B0124-730 - START UP - LOUIE	0	0	0	36,000	0	36,000	4,000	0	0	0	40,000
FC_2064	FE_H0068	B0232-730 - START UP - FUTURE COMMITMENTS	0	54,501	38,148	223,000	641	316,290	15,000	0	10,000	0	341,290
FC_2064	FE_H0068	B0445-730 - START UP - NAKSHATRALA	0	0	0	6,000	0	6,000	608	0	0	0	6,608
FC_2064	FE_H0068	B0446-730 - 50 IN 5 - BELARBI	0	0	0	4,800	0	4,800	200	0	0	0	5,000
FC_2064	FE_H0068	B0448-730 - START UP - LEE	0	0	0	9,000	0	9,000	1,000	0	0	0	10,000
FC_2064	FE_H0068	B0452-730 - START UP - BALLARINI	7,500	0	0	57,000	1,000	65,500	2,000	0	0	0	67,500
FC_2064	FE_H0068	B0671-730 - START UP - KRAKOWIAK	0	0	0	17,000	1,000	18,000	2,000	0	0	0	20,000
FC_2064	FE_H0068	B0805-730 - START UP - RODRIGUES	0	0	0	17,000	1,000	18,000	2,000	0	0	0	20,000
FC_2064	FE_H0068	B1068-730 - START UP - SHAFER	0	40,000	0	28,000	2,000	70,000	5,000	0	0	0	75,000

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 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0068	B1947-730 - START UP - MOMEN	0	0	0	55,000	0	55,000	5,000	0	0	0	60,000
FC_2064	FE_H0068	B2015-730 - 50 IN 5 - GLENNIE	0	0	0	39,000	0	39,000	1,000	0	0	0	40,000
FC_2064	FE_H0068	B2064-730 - START UP - HOSKERE	0	0	0	19,000	0	19,000	1,000	0	0	0	20,000
FC_2064	FE_H0067	D0888-730 - HENLEY - CONRAD	0	0	0	0	0	0	0	0	925	0	925
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	0	0	0	0	0	0	0	0	13,250	0	13,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	210,348	34,000	244,348	15,000	0	0	0	259,348
FC_2064	FE_H0067	A0086-730 - CHBE ONLINE MASTER DEGREE FUND	0	0	0	0	0	0	0	0	7,655	0	7,655
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,524,644	0	0	19,996	0	1,544,640	316,328	0	0	0	1,860,968
FC_2064	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	28,000	841	28,841	1,000	0	0	0	29,841
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	100,204	0	2,740	102,944	36,115	0	30,000	0	169,059
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,480,616	0	0	254,718	0	1,735,334	273,331	0	0	0	2,008,665
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	108,000	7,000	115,000	5,000	0	0	0	120,000
FC_2064	FE_H0591	A0076-730 - ONLINE MS PETRO	0	0	0	0	0	0	0	0	4,132	0	4,132
FC_2064	FE_H0591	B0113-730 - START UP - EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	4,775	0	4,775
FC_2064	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	15,000	0	15,000	0	0	4,463	0	19,463
FC_2064	FE_H0591	B0742-730 - START UP - WONG	0	1,134	0	13,000	1,000	15,134	1,000	0	0	0	16,134
FC_2064	FE_H0591	B0744-730 - START UP - HATZIGNATIOU	0	25,478	0	35,000	0	60,478	0	0	0	0	60,478
FC_2064	FE_H0591	B0750-730 - START UP - HATHON	0	0	0	5,000	1,000	6,000	612	0	0	0	6,612
FC_2064	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	27,000	1,000	28,000	1,123	0	0	0	29,123
FC_2064	FE_H0591	B1284-730 - START UP - LEE	0	0	0	5,000	500	5,500	627	0	0	0	6,127
FC_2064	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	13,000	0	0	0	13,000	736	0	0	0	13,736
FC_2064	FE_H0591	B2069-730 - START UP - DINDORUK	0	10,000	2,000	2,000	500	14,500	0	0	3,384	0	17,884
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	357,400	0	0	8,800	366,200	119,396	0	0	0	485,596
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	201,980	72,872	0	4,880	279,732	97,801	0	0	0	377,533
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	273,264	0	0	533,000	0	806,264	221,749	0	0	0	1,028,013
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	8,500	0	0	0	0	8,500	1,500	0	1,165	0	11,165
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	56,100	48,400	0	4,940	109,440	34,312	0	23,667	0	167,419
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	134,000	5,000	139,000	5,000	0	0	0	144,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	240,407	0	0	0	0	240,407	66,678	0	0	0	307,085
FC_2064	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_2072	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	0	6,342	0	6,342
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	2,098	0	2,098
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	2,445	0	2,445
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,604	0	5,604
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	0	129	0	129
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	1,522	0	1,522
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	600	0	600
FC_2072	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	0	637	0	637
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	6,596	0	6,596
FC_2076	FE_H0071	B2227-730 - MOORES PROF - DR AL-UBAIDI	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0066	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	7,000	0	7,000	500	0	12,500	0	20,000
FC_2076	FE_H0070	D1290-730 - S LONG MOORES PROFESSORSHIP	0	0	0	7,060	0	7,060	1,400	0	2,040	0	10,500
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2076	FE_H0068	D0624-730 - MOOORES SCHOLARS - HSU	150	0	0	0	0	150	50	0	424	0	624
FC_2076	FE_H0068	D0641-730 - MOORES SCHOLAR - RIFAI	5,000	0	0	3,000	0	8,000	1,000	0	1,000	0	10,000
FC_2076	FE_H0068	D1052-730 - MOORES SCHOLAR - MO	8,000	0	0	0	0	8,000	1,500	0	601	0	10,101
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	9,500	0	9,500	500	0	0	0	10,000
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	10,500	0	10,500	727	0	0	0	11,227
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	0	1,006	0	1,006
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	1,500	0	1,500	120	0	8,480	0	10,100

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 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	0	3,879	0	3,879
FC_2091	FE_H0071	B1877-730 - IDC - JINSOOK ROH	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0071	B1878-730 - IDC - RENITA HORTON	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0071	B2083-730 - IDC FOR DR ROMERO ORTEGA	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	34,107	120,000	0	15,000	169,107	50,000	0	320,000	0	539,107
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	2,000	9,000	0	5,000	0	16,000	1,000	0	7,275	0	24,275
FC_2091	FE_H0467	B3682-730 - NMC IDC RETURN	2,000	0	0	0	0	2,000	340	0	3,660	0	6,000
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	0	20,523	0	20,523
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	348,963	0	0	5,128	354,091	107,413	0	923,485	100,000	1,484,989
FC_2091	FE_H0066	B1982-730 - ESIDE	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0066	B1983-730 - RESEARCH COMPUTING	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091	FE_H0066	B1984-730 - EPIE	0	2,000	0	0	0	2,000	250	0	0	0	2,250
FC_2091	FE_H0066	B1985-730 - INDUSTRIAL RELATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTLs	0	0	0	44,000	0	44,000	2,000	0	12,801	0	58,801
FC_2091	FE_H0070	B0162-730 - YAO IDC	0	0	0	1,900	0	1,900	117	0	2,983	0	5,000
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	5,700	0	5,700	350	0	3,950	0	10,000
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	0	300	0	300
FC_2091	FE_H0070	B0465-730 - CHEN YUHUA - IDC	0	0	0	0	0	0	0	0	160	0	160
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	0	200	0	200
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	16,704	0	20,335	40,507	2,839	80,385	19,976	0	77,090	0	177,451
FC_2091	FE_H0070	B1960-730 - CONTRERAS IDC	0	0	0	4,000	100	4,100	500	0	600	0	5,200
FC_2091	FE_H0070	B2140-730 - RAJA PROFESSORSHIP	0	10,000	0	10,000	0	20,000	2,000	0	9,000	0	31,000
FC_2091	FE_H0520	B3784-730 - SSPEED IDC	0	0	0	0	0	0	0	0	3,996	0	3,996
FC_2091	FE_H0073	B0172-730 - YU START UP	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	0	4,700	0	4,700
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	0	120,002	0	120,002
FC_2091	FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2091	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2091	FE_H0073	B1020-730 - START UP - OSTILLA MONICO	0	0	0	0	0	0	0	0	6,200	0	6,200
FC_2091	FE_H0073	B1074-730 - FRANCKE IDC	0	0	0	0	0	0	0	0	6,900	0	6,900
FC_2091	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2091	FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0073	B1929-730 - CESCONE START UP	0	0	0	0	0	0	0	0	10,500	0	10,500
FC_2091	FE_H0073	B2189-730 - AGRAWAL IDC	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	12,000	5,000	17,000	2,000	0	0	0	19,000
FC_2091	FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	0	150	0	150
FC_2091	FE_H0073	B3789-730 - IDC KULKARNI	0	0	0	0	0	0	0	0	140	0	140
FC_2091	FE_H0073	B4434-730 - RYOU, JAE-HYUN START UP IDC	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	0	0	0	0	0	0	50,400	0	50,400
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	0	10,500	0	10,500
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	0	300	0	300
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	15,648	0	15,648
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	23,452	0	23,452
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	0	4,626	0	4,626
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	0	19,896	0	19,896
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	3,000	0	3,000	500	0	7,694	0	11,194
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	40,000	10,000	0	50,000	5,000	0	291,494	10,000	356,494
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	0	23,858	0	23,858
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	0	840	0	840

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	0	0	0	0	0	1,785	0	1,785
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	0	3,468	0	3,468
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	0	2,395	0	2,395
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	0	13,136	0	13,136
FC_2091	FE_H0068	B1948-730 - IDC - MOMEN	0	0	0	0	0	0	0	0	15,202	0	15,202
FC_2091	FE_H0068	B2061-730 - IDC-HOSKERE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0068	B2066-730 - IDC - KALLIONTZIS	0	0	0	0	0	0	0	0	32,238	0	32,238
FC_2091	FE_H0068	B2118-730 - IDC-XIE HU	0	0	0	0	0	0	0	0	23,175	0	23,175
FC_2091	FE_H0068	B2152-730 - IDC - HARTZELL	0	0	0	0	0	0	0	0	370	0	370
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	0	18,361	0	18,361
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	0	55,203	0	55,203
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	0	7,413	0	7,413
FC_2091	FE_H0068	B4030-730 - IDC - HERMAN	0	0	0	0	0	0	0	0	1,389	0	1,389
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	0	3,580	0	3,580
FC_2091	FE_H0068	B8293-730 - IDC SHRESTHA	0	0	0	0	0	0	0	0	1,283	0	1,283
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	0	0	0	0	0	32,006	0	32,006
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	0	188,205	0	188,205
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	0	26,410	0	26,410
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	0	3,870	0	3,870
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	9,000	1,000	10,000	1,000	0	46,507	0	57,507
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	0	9,171	0	9,171
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	0	52,335	0	52,335
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	0	109,479	0	109,479
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	0	0	0	0	0	35,994	0	35,994
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	5,000	0	0	100	5,100	900	0	34,420	0	40,420
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	0	2,935	0	2,935
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	78,778	12,560	20,000	820	112,158	30,000	0	98,491	0	240,649
FC_2091	FE_H0067	B0866-730 - IDC MICHAEL HAROLD	0	0	0	0	0	0	0	0	12,609	0	12,609
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	0	6,636	0	6,636
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	0	1,016	0	1,016
FC_2091	FE_H0067	B0876-730 - IDC RECOVERY-WILSON	0	0	0	0	0	0	0	0	3,565	0	3,565
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	0	27,103	0	27,103
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	0	29,435	0	29,435
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	0	18,909	0	18,909
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	0	0	0	0	0	0	0	0	126,432	0	126,432
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	0	2,205	0	2,205
FC_2091	FE_H0067	B1401-730 - IDC KATERINA KOURENTZI	0	0	0	0	0	0	0	0	717	0	717
FC_2091	FE_H0067	B2070-730 - IDC - P BOLLINI RETENTION	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2091	FE_H0067	B2144-730 - ORMAN POST DOC	0	33,090	0	0	0	33,090	9,927	0	0	0	43,017
FC_2091	FE_H0067	B2169-730 - ORMAN CANCER RESEARCH	0	0	0	0	0	0	0	0	19,038	0	19,038
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	30,000	0	0	500	30,500	8,500	0	55,194	0	94,194
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	0	3,081	0	3,081
FC_2091	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	12,000	0	12,000	0	0	3,000	0	15,000
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	0	156,178	0	156,178
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	0	0	0	0	0	4,971	0	4,971
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	0	0	0	0	0	20,742	0	20,742
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	0	43,003	0	43,003
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	0	0	0	0	0	28,075	0	28,075
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	0	13,170	0	13,170
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	0	7,893	0	7,893
FC_2091	FE_H0591	B0744-730 - START UP - HATZIGNATIOU	0	0	0	12,000	0	12,000	0	0	3,000	0	15,000
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	31,000	0	0	0	31,000	1,456	0	2,660	0	35,116
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	0	0	0	0	0	725	0	725
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	20,000	0	20,000	0	0	7,125	0	27,125
FC_2091	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	25,000	0	25,000	0	0	5,000	0	30,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0591	B1284-730 - START UP - LEE	0	0	0	27,000	0	27,000	0	0	2,290	0	29,290
FC_2091	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	4,515	0	2,000	0	6,515	0	0	1,000	0	7,515
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	0	4,653	0	4,653
FC_2091	FE_H0076	B0423-730 - DOR IA NEW FACULTY RESEARCH PR	0	0	0	0	0	0	0	0	4,929	0	4,929
FC_2091	FE_H0076	B1921-730 - IDC - HENDERSON	0	0	0	0	0	0	0	0	121	0	121
FC_2091	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	0	2,043	0	2,043
FC_2091	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	0	432	0	432
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	0	39,368	0	39,368
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	0	318	0	318
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	0	15,808	0	15,808
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	30,000	0	0	0	30,000	7,000	0	0	0	37,000
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	0	45,000	0	45,000	5,000	0	0	0	50,000
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	52,656	0	20,000	0	72,656	16,792	0	17,552	0	107,000
Expenditure Total			10,656,645	2,683,406	610,237	4,236,106	216,259	18,402,653	3,651,944	0	5,750,075	231,206	28,035,878

HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2064	FE_H0079	D0305-730 - CUE	0	55,000	0	0	800	55,800	12,000	0	8,000	0	75,800
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	79,563	0	79,563
FC_2064	FE_H0079	B0485-730 - 50 IN 5 - COLLEGE SUPPORT	0	58,000	0	0	800	58,800	20,000	0	200,000	0	278,800
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	84,000	320	0	1,760	86,080	26,390	0	0	0	112,470
FC_2064	FE_H0078	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	19,221	0	0	0	0	19,221	4,800	0	0	0	24,021
FC_2064	FE_H0078	D1134-730 - GLOBAL ENGAGEMENT & SPECIAL PR	0	56,800	0	0	0	56,800	15,200	0	0	0	72,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	255,000	27,000	0	6,000	288,000	69,343	0	0	0	357,343
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	90,000	0	0	340,000	0	430,000	92,467	0	0	0	522,467
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	525,577	0	0	0	0	525,577	132,000	0	0	0	657,577
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	7,050
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	42,166	41,500	0	0	0	83,666	16,334	0	0	0	100,000
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	26,000	0	26,000	7,000	0	68,190	0	101,190
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	8,000	0	0	1,000	0	9,000	1,000	0	6,000	0	16,000
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	39,000	0	39,000
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	57,000	0	57,000
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	37,000	0	37,000
FC_2086	FE_H0078	D0740-730 - HONORS SMITHSONIAN INTERNS	0	0	0	0	0	0	0	0	3,270	0	3,270
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	12,415	0	12,415
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	0	0	0	0	0	0	0	195,902	0	195,902
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	0	300,000	90,000	38,000	12,000	440,000	90,000	0	144,658	0	674,658
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	134,000	0	156,000	1,500	291,500	50,000	0	383,658	0	725,158
Expenditure Total			691,214	984,300	117,320	561,000	22,860	2,376,694	537,334	0	1,424,656	0	4,338,684

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HOBBY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Capital	Total
FC_2064	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	422,957	2,500	2,500	6,837	434,794	80,230	0	1,222,672	0	1,737,696	
FC_2064	FE_H0128	A2558-730 - FACULTY SALARIES	741,750	264,757	0	0	1,680	1,008,187	207,773	0	0	0	1,215,960	
FC_2072	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	1,384	0	1,384	
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2078	FE_H0128	A3541-730 - CTR FOR PUB POLICY CPM	0	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2078	FE_H0128	B0751-730 - TELEPHONE SURVEY	0	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2080	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	8,000	0	8,000	
FC_2080	FE_H0128	B4429-730 - CPP CONCEPT VISUALIZATION LAB	0	0	0	0	0	0	0	0	1,279	0	1,279	
FC_2091	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	6,704	0	6,704	
FC_2170	FE_H0128	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	1,500	0	1,500	
Expenditure Total			741,750	687,714	2,500	2,500	8,517	1,442,981	288,003	0	1,542,539	0	3,273,523	

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Capital	Total
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	394,645	123,313	14,750	16,000	548,708	122,000	0	121,870	0	0	792,578
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	0	6,250
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	0	166,400	154,000	13,500	9,000	342,900	72,005	0	145,184	0	0	560,089
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,059,000	0	0	166,000	2,000	1,227,000	266,210	0	0	0	0	1,493,210
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	0	6,250
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	13,500	2,700	16,200	1,300	0	57,500	0	0	75,000
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	190,000	38,000	17,000	10,000	255,000	60,000	0	345,000	0	0	660,000
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	72,000	0	122,600	2,350	196,950	30,000	200	297,850	0	0	525,000
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	6,750	1,350	8,100	2,500	0	69,400	0	0	80,000
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	0	0	35,500	6,750	42,250	13,000	0	144,750	0	0	200,000
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	18,000	2,700	20,700	1,000	0	0	0	0	21,700
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	80,001	40,000	0	2,000	122,001	31,000	0	48,472	0	0	201,473
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	21,000	0	0	0	21,000	5,000	0	14,000	0	0	40,000
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	65,000	0	75,750	7,000	147,750	20,000	0	294,750	0	0	462,500
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	14,000	65,000	1,000	86,000	8,000	174,000	30,000	0	40,000	0	0	244,000
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	48,000	0	0	48,000
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	0	0	0	0	0	0	0	72,000	0	0	72,000
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	4,000	0	0	4,000
Expenditure Total			1,083,250	1,054,046	356,313	569,350	69,850	3,132,809	656,265	200	1,737,776	0	0	5,527,050

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	50,383	62,964	1,000	4,680	119,027	36,714	0	23,943	0	179,684
FC_2063	FE_H0487	A0133-730 - INSTR SUPPORT - LEGAL AID	0	68,979	0	0	1,920	70,899	22,763	0	0	0	93,662
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	0	30,000	0	30,000	0	0	66,625	0	96,625
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	4,500	24,500	0	29,000	3,000	0	38,000	0	70,000
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	14,500	0	14,500	1,000	0	101,625	0	117,125
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	223,639	48,295	0	5,280	277,214	78,861	0	0	0	356,075
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	180,966	42,804	0	4,560	228,330	66,096	0	47,248	0	341,674
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	16,289	0	16,289
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	15,200	0	15,200
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	25,958	0	25,958
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	53,489	0	0	4,800	58,289	16,047	0	104,621	0	178,957
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	0	539,000	87,444	626,444
FC_2063	FE_H0491	A0135-730 - INSTR SUPPORT - TIN	0	26,472	0	0	600	27,072	11,118	0	0	0	38,190
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	0	83,123	0	83,123
FC_2064	FE_H0494	D2920-730 - HEALTH LAW & POLICY	26,460	0	0	0	0	26,460	0	0	0	0	26,460
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	0	0	5,000	1,100	0	38,523	0	44,623
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	79,920	0	79,920
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	7,000	0	0	0	7,000	1,750	0	156,564	0	165,314
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	642,631	0	0	14,880	657,511	188,533	0	0	0	846,044
FC_2064	FE_H0479	D3692-730 - BUSINESS SERVICES DDT	0	0	0	15,000	0	15,000	500	0	0	0	15,500
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	25,000	0	0	0	0	25,000	7,250	0	0	0	32,250
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	3,100	0	10,149	340	13,589	3,268	0	0	0	16,857
FC_2064	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	214,316	0	0	0	0	214,316	60,008	0	0	0	274,324
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	4,200	0	4,200	300	0	500	0	5,000
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	66,096	20,515	2,000	840	89,451	35,064	0	58,750	0	183,265
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	27,332	0	1,200	48,532	12,899	0	7,413	0	68,844
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	371,653	46,876	0	8,640	427,169	125,558	0	45,000	0	597,727
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	14,500	0	14,500	500	0	31,300	0	46,300
FC_2064	FE_H0480	A0130-730 - INSTR SUPPORT - ALUMNI REL	0	76,500	0	0	480	76,980	22,950	0	0	0	99,930
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	575,676	40,779	0	6,720	623,175	184,936	0	0	0	808,111
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	392,315	73,184	0	10,320	475,819	139,650	0	0	0	615,469
FC_2064	FE_H0483	E0577-730 - ADMISSIONS	0	76,500	0	5,500	480	82,480	23,723	0	0	0	106,203
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	0	6,250
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	7,832	0	0	0	0	7,832	1,723	0	0	0	9,555
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	953	0	0	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	0	170,000	0	170,000
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	93,620	0	0	4,320	97,940	28,086	0	64,061	0	190,087
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	10,000	0	0	10,000	0	0	27,215	0	37,215
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	417,969	46,187	0	7,200	471,356	139,246	0	0	0	610,602
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	10,000	0	9,000	0	19,000	1,000	0	150,933	0	170,933
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	300	0	300	0	0	34,400	0	34,700
FC_2064	FE_H0486	A0131-730 - INSTR SUPPORT - BLAKELY INST	0	204,468	0	0	4,080	208,548	61,341	0	0	0	269,889
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	0	22,978	1,000	360	24,338	6,894	0	14,760	0	45,992
FC_2064	FE_H0497	A0132-730 - INSTR SUPPORT - USML	0	103,095	0	0	480	103,575	30,928	0	0	0	134,503
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	0	80,460	0	80,460
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	1,038	0	1,038
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	0	19,000	0	19,000	1,000	0	16,640	0	36,640
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	2,235,841	0	2,235,841
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	20,500	25,000	0	45,500	2,500	0	8,000	0	56,000
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	63,960	51,072	0	3,120	118,152	34,510	0	6,050	0	158,712
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	4,000	2,000	0	6,000	1,000	0	2,777	0	9,777

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2064	FE_H0477	A0134-730 - INSTR SUPPORT - AD	0	66,018	0	0	66,018	13,204	0	0	0	79,222	
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	115,895	0	0	0	115,895	10,000	0	0	0	125,895	
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	20,500	20,500	510	0	23,500	0	44,510	
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	19,250	19,250	750	0	134,500	0	154,500	
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	12,000	12,000	0	0	10,000	0	22,000	
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	18,470	337,459	0	7,176	363,105	98,926	0	7,840	469,871	
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	4,000	0	0	40,000	44,000	6,000	0	0	0	50,000	
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	0	0	0	171,500	171,500	20,580	0	0	0	192,080	
FC_2064	FE_H0491	A0136-730 - INSTR SUPPORT - JCAP	0	0	0	36,384	36,384	9,459	0	0	0	45,843	
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	6,988	0	3,000	24,000	33,988	0	0	0	0	33,988	
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	377,917	39,150	0	7,920	424,987	125,120	0	2,767	552,874	
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	55,525	0	55,525	
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	7,854	0	7,854	
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	20,515	0	120	20,635	8,250	0	21,115	50,000	
FC_2079	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	2,498	0	2,498	
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	434,556	434,556	
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	52,636	0	52,636	
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	4,312	0	2,500	41,000	7,000	54,812	1,200	0	0	56,012	
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	150,000	0	150,000	35,381	0	0	185,381	
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	39,311	0	39,311	
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	54,609	54,609	1,490	0	0	0	56,099	
FC_2170	FE_H0483	D1424-730 - ADMISSION ENROLLMENT FEE	0	70,500	0	6,000	480	76,980	22,185	0	73,835	173,000	
FC_2170	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	1,500	0	1,500	300	0	25,200	27,000	
Expenditure Total			455,459	4,241,416	924,610	754,392	107,996	6,483,873	1,710,765	0	4,966,358	522,000	13,682,996

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_2060	FE_H0112	F0014-730 - STOKES CLICKER FUNDS	0	0	0	0	0	0	0	1,819	0	1,819	
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	7,000	0	0	7,000	1,900	0	3,488	0	12,388
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	0	170,000	0	50,000	0	220,000	25,000	0	405,000	0	650,000
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	0	80,000	40,000	120,000
FC_2060	FE_H0104	F0007-730 - BBIC	9,500	0	0	0	0	9,500	1,900	0	16,868	0	28,268
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	0	20,124	0	20,124
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	67,070	0	0	0	0	67,070	15,197	0	17,733	0	100,000
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	0	11,623	0	11,623
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	7,247	0	7,247	0	0	9,858	0	17,105
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	200,000	40,000	0	0	240,000	45,000	0	207,898	20,000	512,898
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	34,400	0	34,400	7,600	0	121,367	0	163,367
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	72,000	181,703	32,000	0	0	285,703	32,000	0	13,500	0	331,203
FC_2060	FE_H0109	F8182-730 - TIMS	0	12,938	2,669	0	0	15,607	3,500	0	46,500	0	65,607
FC_2063	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	0	90,024	0	90,024
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	28,000	0	0	0	28,000	641	0	45,472	0	74,113
FC_2063	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	25,000	0	25,000	4,687	0	0	0	29,687
FC_2064	FE_H0515	B0301-730 - START UP - BAWA-KHALFE	0	0	0	0	0	0	0	0	289	0	289
FC_2064	FE_H0515	B0853-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	2,088	0	2,088
FC_2064	FE_H0515	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	3,331	0	3,331
FC_2064	FE_H0515	B2710-730 - START UP - FUTURE COMMITMENTS	0	66,142	50,342	0	0	116,484	11,719	0	0	0	128,203
FC_2064	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	5,000	0	0	5,000	1,074	0	38,000	0	44,074
FC_2064	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	0	90,000	20,000	110,000
FC_2064	FE_H0515	B3770-730 - START UP - GUSTAFFSON	0	0	8,000	0	0	8,000	4,000	0	25,037	10,000	47,037
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	940,000	73,000	1,013,000	4,000	0	0	0	1,017,000
FC_2064	FE_H0108	D0491-730 - TIP AWARD GNAWALI	0	0	0	654	0	654	0	0	0	0	654
FC_2064	FE_H0108	D3257-730 - NSM SALARY	0	169,713	166,435	0	5,800	341,948	108,925	0	0	0	450,873
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0108	A3505-730 - NSM SALARIES	734,666	0	0	0	0	734,666	152,435	0	0	0	887,101
FC_2064	FE_H0108	B0106-730 - START UP - SOLORIO	0	0	0	0	0	0	0	0	141	0	141
FC_2064	FE_H0108	B0284-730 - START UP - JOHNSON	0	0	0	0	0	0	0	0	20,021	0	20,021
FC_2064	FE_H0108	B0376-730 - 50 IN 5 - PROVOST TRAVEL SHI	0	0	0	0	0	0	0	0	172	0	172
FC_2064	FE_H0108	B0578-730 - 50 IN 5 - PROVOST TRAVEL CHENG	0	0	0	0	0	0	0	0	712	0	712
FC_2064	FE_H0108	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	3,439	0	3,439
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	744,131	62,000	806,131	16,500	0	0	0	822,631
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	6,100	0	0	53,900	0	60,000	1,000	0	15,000	0	76,000
FC_2064	FE_H0112	D0599-730 - FORREST TIP 2017-2018	0	0	0	0	0	0	0	0	2,347	0	2,347
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	40,071	0	40,071
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	832,437	0	0	0	0	832,437	176,435	0	0	0	1,008,872
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0102	D0159-730 - NSM GRADUATE STUDIES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0102	D0366-730 - B-ON-TIME - SEP	0	49,858	91,914	0	3,000	144,772	40,000	0	14,000	0	198,772
FC_2064	FE_H0102	D0782-730 - B-ON-TIME - NSM CENTRAL ADVISI	0	385,000	194,101	0	7,000	586,101	183,000	0	5,354	0	774,455
FC_2064	FE_H0102	D3257-730 - NSM SALARY	0	1,048,807	180,310	0	0	1,229,117	217,762	0	1,000	0	1,447,879
FC_2064	FE_H0102	D8323-730 - NSM MARKETING	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0102	A3505-730 - NSM SALARIES	37,958	0	0	0	0	37,958	0	0	0	0	37,958
FC_2064	FE_H0102	B2710-730 - START UP - FUTURE COMMITMENTS	0	241,539	39,986	0	3,432	284,957	66,000	0	0	0	350,957
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	43,000	33,000	1,715,000	117,000	1,908,000	78,000	0	0	0	1,986,000
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	0	164,501	86,088	7,000	3,400	260,989	114,000	0	0	0	374,989
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	39,305	0	39,305
FC_2064	FE_H0107	D3911-730 - MILJANIC M&O	0	0	0	2,000	0	2,000	749	0	0	0	2,749
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	1,193,754	0	0	0	100	1,193,854	277,870	0	0	0	1,471,724
FC_2064	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	0	24,346	0	24,346
FC_2064	FE_H0107	B0116-730 - START UP - DO	0	0	0	0	0	0	0	0	9,244	0	9,244

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2064	FE_H0107	B0275-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	110,895	0	110,895
FC_2064	FE_H0107	B0492-730 - START UP - WU	0	0	0	0	0	0	0	4,148	0	4,148
FC_2064	FE_H0107	B0555-730 - START UP - BROOKHART	0	3,000	0	0	3,000	861	0	0	0	3,861
FC_2064	FE_H0107	B0646-730 - START UP - DO	0	0	0	0	0	0	0	750	0	750
FC_2064	FE_H0107	B1224-730 - START UP - ZASTROW	0	0	0	0	0	0	0	429	0	429
FC_2064	FE_H0107	B1905-730 - 50 IN 5 - PROVOST TRAVEL CHEN	0	0	0	0	0	0	0	198	0	198
FC_2064	FE_H0107	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,132,603	59,000	1,191,603	30,000	0	0	1,221,603
FC_2064	FE_H0110	D0180-730 - AP PHYSICS MOOC	0	0	0	0	0	0	0	400	0	400
FC_2064	FE_H0110	D1122-730 - WANG START UP	0	0	0	0	0	0	0	772	0	772
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	493,251	111,427	0	12,000	616,678	158,000	0	0	774,678
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0110	A0527-730 - NAT SCI & MATH DOE	15,000	0	0	0	15,000	937	0	0	0	15,937
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	610,451	0	0	119,528	0	729,979	217,250	0	0	947,229
FC_2064	FE_H0110	B0523-730 - START UP - FU	0	17,000	0	0	17,000	371	0	0	0	17,371
FC_2064	FE_H0110	B0621-730 - START UP - HAYNES	0	0	0	0	0	0	0	845	0	845
FC_2064	FE_H0110	B1244-730 - START UP - TOROK	0	0	0	0	0	0	0	225	0	225
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	130,272	128,000	1,172,060	63,000	1,493,332	63,500	0	0	1,556,832
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	1,295	0	1,295
FC_2064	FE_H0104	D3257-730 - NSM SALARY	0	174,824	102,020	0	3,700	280,544	74,000	0	0	354,544
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,591,883	0	0	19,012	0	2,610,895	629,445	0	0	3,240,340
FC_2064	FE_H0104	B0552-730 - START UP - SEN	0	0	0	0	0	0	0	27,636	0	27,636
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,054,649	111,000	1,165,649	27,000	0	0	1,192,649
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	120,500	0	120,500
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	142,061	180,487	0	3,400	325,948	137,500	0	0	463,448
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	8,952	0	0	0	0	8,952	0	0	0	8,952
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHYSICS	12,755	0	0	0	0	12,755	0	0	0	12,755
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	2,127,926	0	0	10,000	0	2,137,926	1,435	0	0	2,139,361
FC_2064	FE_H0109	B2710-730 - START UP - FUTURE COMMITMENTS	48,000	0	0	0	0	48,000	12,000	0	0	60,000
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	173,235	0	173,235	9,885	0	0	183,120
FC_2072	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	30,000	0	30,000
FC_2072	FE_H0108	D2963-730 - COSC REU MATCH FUNDS - NSM	0	0	0	0	0	0	0	232	0	232
FC_2072	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	130	0	130
FC_2072	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	0	0	0	0	0	0	805	0	805
FC_2072	FE_H0108	B1013-730 - DEPT COMMITMENT - ARON LASZKA	0	0	0	0	0	0	0	13,913	0	13,913
FC_2072	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	7,090	0	7,090
FC_2072	FE_H0112	B1041-730 - IDC PHYSICS	0	0	0	0	0	0	0	563	0	563
FC_2072	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	2,244	0	2,244
FC_2072	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	774	0	774
FC_2072	FE_H0552	B2720-730 - IDC BøBI	0	0	0	6,000	0	6,000	750	0	4,806	11,556
FC_2072	FE_H0104	B0951-730 - BIOL & BCHS IDC	0	0	0	0	0	0	0	2,266	0	2,266
FC_2072	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	3,090	0	3,090
FC_2072	FE_H0104	B0979-730 - IDC DELCOUR	0	0	0	0	0	0	0	500	0	500
FC_2072	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	5,169	0	5,169
FC_2072	FE_H0104	B2757-730 - KHURANA	1,000	0	0	7,500	0	8,500	3,000	88,234	15,000	114,734
FC_2072	FE_H0104	B2863-730 - BOSE RESEARCH SUPPORT	0	0	0	0	0	0	0	703	0	703
FC_2072	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	822	0	822
FC_2072	FE_H0109	B3507-730 - IDC BISSADA	0	0	11,395	0	11,395	2,000	0	0	0	13,395
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	2,905	0	2,905
FC_2076	FE_H0108	D1436-730 - MOORES PROFESSORSHIP - Z DENG	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	25,375	0	25,375
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	2,081	0	2,081

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 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2076	FE_H0112	D0896-730 - MOORES SCHOLAR - CHEUNG-WYKER	0	0	0	0	0	0	0	0	11,136	0	11,136
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	0	14,642	0	14,642
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	0	60,375	0	60,375
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2076	FE_H0107	D3722-730 - THUMMEL MOORES CHAIR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0110	D1286-730 - JOSIC MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	12,701	0	12,701
FC_2076	FE_H0110	D1434-730 - NICOL MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	1,000	0	0	1,000	0	0	18,272	0	19,272
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	0	14,469	0	14,469
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	0	4,522	0	4,522
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	500	0	0	0	500	100	0	4,400	0	5,000
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	0	6,550	0	6,550
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	0	7,041	0	7,041
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	0	36,865	0	36,865
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	0	2,454	0	2,454
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	11,081	0	11,081
FC_2078	FE_H0107	C0084-730 - ICPP SPP	0	0	0	0	0	0	0	0	1,706	0	1,706
FC_2078	FE_H0107	B0576-730 - REEcycle	0	0	0	0	0	0	0	0	281	0	281
FC_2078	FE_H0107	B1377-730 - BRGOCH	0	0	0	0	0	0	0	0	375	0	375
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	5,000	0	5,000	1,000	0	6,129	0	12,129
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	26,256	0	0	5,500	0	31,756	11,500	0	18,412	0	61,668
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	15,000	0	15,000	500	0	4,823	0	20,323
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	151,500	283,293	74,000	277,154	100,000	885,947	91,000	0	112,706	0	1,089,653
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	0	2,677	0	2,677
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	70,000	0	0	0	0	70,000	9,695	0	0	0	79,695
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	10,000	14,882	0	24,882	1,000	0	10,278	0	36,160
FC_2078	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	0	478	0	478
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	24,395	0	0	0	24,395	4,996	0	0	0	29,391
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	358	0	358
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	0	25,234	0	25,234
FC_2078	FE_H0109	B0932-730 - FLYNN DATA ANALYSIS	0	0	0	0	0	0	0	0	845	0	845
FC_2079	FE_H0108	B1927-730 - 50 IN 5 - TIP	0	0	0	0	0	0	0	0	2,155	0	2,155
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	601,375	0	0	10,000	611,375	165,418	0	44,348	0	821,141
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	500	0	0	500	50	0	6,802	0	7,352
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	0	16,612	0	16,612
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	0	2,588	0	2,588
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	0	14,322	0	14,322
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	0	0	0	0	0	0	0	3,330	0	3,330
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	65,000	0	31,112	0	0	96,112	18,000	0	4,000	0	118,112
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,744	0	5,744
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	40,000	0	0	0	0	40,000	9,000	0	10,535	0	59,535
FC_2080	FE_H0109	A0006-730 - EAS SHORT COURSE	0	0	0	0	0	0	2,688	0	0	0	2,688
FC_2080	FE_H0109	B0039-730 - EAS DISCRETIONARY	0	0	0	0	0	0	0	0	54,874	0	54,874
FC_2086	FE_H0102	B2784-730 - NSM ROYALTY INCOME	0	0	0	0	0	0	0	0	1,398	0	1,398
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	0	645	0	645
FC_2090	FE_H0102	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	83,104	0	83,104
FC_2091	FE_H0515	B0437-730 - IDC RETURN - CHUNG	0	0	0	0	0	0	0	0	1,140	0	1,140
FC_2091	FE_H0515	B0439-730 - IDC RETURN - STROM	0	0	0	0	0	0	0	0	270	0	270
FC_2091	FE_H0515	B0440-730 - IDC RETURN - WARNER	0	0	0	0	0	0	0	0	2,239	0	2,239
FC_2091	FE_H0515	B0871-730 - GUSTAFSSON IDC RETURN	0	0	0	0	0	0	0	0	1,378	0	1,378
FC_2091	FE_H0515	B0873-730 - LIN IDC RETURN	0	0	0	0	0	0	0	0	941	0	941
FC_2091	FE_H0515	B0875-730 - BAWA-KHALFE IDC RETURN	0	0	0	0	0	0	0	0	525	0	525
FC_2091	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	0	72,500	0	72,500
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	30,000	0	0	0	0	30,000	5,000	0	225,172	0	260,172

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	37,042	0	0	37,042	9,075	0	11,805	0	57,922
FC_2091	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	13,897	0	13,897
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	20,000	20,000	0	30,000	70,000	14,350	0	197,055	40,000	321,405
FC_2091	FE_H0108	B2017-730 - IDC DISTINGUISHED LECTURER	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_2091	FE_H0108	B2036-730 - IDC - MUKHERJEE (HEAF EXCHANGE)	0	0	0	0	0	0	0	0	13,356	0	13,356
FC_2091	FE_H0108	B2049-730 - IDC - CHANG YUN	0	0	0	0	0	0	0	0	450	0	450
FC_2091	FE_H0108	B2050-730 - IDC - GOPAL (HEAF EXCHANGE)	0	0	0	0	0	0	0	0	10,071	0	10,071
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	10,300	0	0	5,000	15,300	5,000	0	83,218	0	103,518
FC_2091	FE_H0112	B2057-730 - IDC - CHEUNG	0	0	0	0	0	0	0	0	16,350	0	16,350
FC_2091	FE_H0112	B2072-730 - IDC - MILLER, J	0	0	0	0	0	0	0	0	886	0	886
FC_2091	FE_H0112	B2128-730 - IDC - SHUO CHEN	0	0	0	0	0	0	0	0	1,439	0	1,439
FC_2091	FE_H0112	B2130-730 - IDC - DAS	0	0	0	0	0	0	0	0	16,775	0	16,775
FC_2091	FE_H0112	B2133-730 - IDC - LIMING LI	0	0	0	0	0	0	0	0	611	0	611
FC_2091	FE_H0112	B2138-730 - IDC - VARGHESE	0	0	0	0	0	0	0	0	7,167	0	7,167
FC_2091	FE_H0112	B2142-730 - IDC - FREELON	0	0	0	0	0	0	0	0	5,759	0	5,759
FC_2091	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	0	0	0	0	0	0	0	0	1,695,816	0	1,695,816
FC_2091	FE_H0102	B1000-730 - IDC UH SEQUENCING CORE	0	0	0	0	0	0	0	0	161	0	161
FC_2091	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	0	11,022	0	11,022
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	0	34,515	0	34,515
FC_2091	FE_H0107	B0492-730 - START UP - WU	0	0	0	0	0	0	0	0	657	0	657
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	0	9,060	0	9,060
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	40,800	0	0	0	0	40,800	4,752	0	126,889	16,007	188,448
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	0	852	0	852
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	0	3,657	0	3,657
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	0	9,885	0	9,885
FC_2091	FE_H0107	B1234-730 - COMITO IDC	0	7,102	0	0	0	7,102	0	0	31,773	0	38,875
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	0	38,454	0	38,454
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	0	3,186	0	3,186
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	0	914	0	914
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	0	225	0	225
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	0	33,145	0	33,145
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	0	1,920	0	1,920
FC_2091	FE_H0107	B2156-730 - CARROW COMMITMENTS	0	0	0	0	0	0	0	0	29,492	0	29,492
FC_2091	FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	0	0	0	0	3,058	0	3,058
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	0	10,879	0	10,879
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	0	231	0	231
FC_2091	FE_H0110	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	9,000	0	9,000	657	0	0	0	9,657
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	0	38,379	0	38,379
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	0	2,472	0	2,472
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	0	3,790	0	3,790
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	15,000	0	15,000	3,948	0	5,676	0	24,624
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	0	2,826	0	2,826
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	0	921	0	921
FC_2091	FE_H0110	B0523-730 - START UP - FU	0	57,800	0	0	0	57,800	3,538	0	0	0	61,338
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	0	4,395	0	4,395
FC_2091	FE_H0110	B0621-730 - START UP - HAYNES	0	0	0	0	0	0	0	0	1,866	0	1,866
FC_2091	FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	249	0	249
FC_2091	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	0	2,233	0	2,233
FC_2091	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	0	1,453	0	1,453
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	2,337	0	2,337
FC_2091	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	0	2,886	0	2,886
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	0	2,328	0	2,328
FC_2091	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	0	5,472	0	5,472

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0110	B0664-730 - GORB RA SUPPORT	0	0	0	5,000	0	5,000	215	0	0	5,215
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	1,894	0	1,894
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	30,000	0	0	0	30,000	7,600	0	0	37,600
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNNINA	0	0	0	0	0	0	0	3,832	0	3,832
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	560	0	560
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	960	0	960
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	232,214	0	232,214
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	9,647	0	9,647
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	323	0	323
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	750	0	750
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	2,361	0	2,361
FC_2091	FE_H0110	B1395-730 - IDC_MIN RU	0	0	0	0	0	0	0	114	0	114
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	1,557	0	1,557
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	1,778	0	1,778
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	1,631	0	1,631
FC_2091	FE_H0110	B1815-730 - HOPPE IDC	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	5,906	0	5,906
FC_2091	FE_H0110	B1818-730 - GLOWINSKI IDC	0	0	0	0	0	0	0	1,074	0	1,074
FC_2091	FE_H0110	B1823-730 - PAPADAKIS IDC	0	0	0	0	0	0	0	1,843	0	1,843
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	5,542	0	5,542
FC_2091	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	431	0	431
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	3,314	0	3,314
FC_2091	FE_H0110	B1897-730 - CAPPARENA START UP	0	0	0	0	0	0	0	14,771	0	14,771
FC_2091	FE_H0110	B1995-730 - HE IDC	0	0	0	0	0	0	0	1,259	0	1,259
FC_2091	FE_H0110	B1996-730 - MCALISTER IDC	0	0	0	0	0	0	0	254	0	254
FC_2091	FE_H0110	B1997-730 - NEUHAUSER IDC	0	0	0	0	0	0	0	731	0	731
FC_2091	FE_H0110	B2104-730 - JUN START UP	0	0	0	0	0	0	0	22,276	0	22,276
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	1,714	0	1,714
FC_2091	FE_H0110	B3714-730 - LABATE STARTUP	0	0	0	0	0	0	0	939	0	939
FC_2091	FE_H0110	B3716-730 - PEREPELTSIA STARTUP	0	0	0	0	0	0	0	307	0	307
FC_2091	FE_H0110	B3717-730 - GORB STARTUP	0	0	0	0	0	0	0	19,780	0	19,780
FC_2091	FE_H0110	B3763-730 - OTT IDC	0	0	0	0	0	0	0	2,052	0	2,052
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	4,000	0	4,000	694	10,238	0	14,932
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	6,410	0	6,410
FC_2091	FE_H0104	D1228-730 - THE BURS SCHOLARSHIP PROGRAM	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	1,523	0	1,523
FC_2091	FE_H0104	B0066-730 - STARTUP DR MEISEL	0	0	0	0	0	0	0	8,806	0	8,806
FC_2091	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	0	0	0	0	0	0	25,913	0	25,913
FC_2091	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	7,494	0	7,494
FC_2091	FE_H0104	B0552-730 - START UP - SEN	0	0	0	0	0	0	0	33,016	0	33,016
FC_2091	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	1,026	0	1,026
FC_2091	FE_H0104	B0951-730 - BIOL & BCHS IDC	87,743	30,000	30,000	0	147,743	8,000	0	212,606	30,000	398,349
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	12,000	0	12,000
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	7,521	0	7,521
FC_2091	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	883	0	883
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	48,501	0	48,501
FC_2091	FE_H0104	B1385-730 - IDC FENG	0	0	0	0	0	0	0	19,805	0	19,805
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	0	0	0	9,208	0	9,208
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	35,832	0	0	0	0	0	1,000	0	36,832
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	567	0	567
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	669	0	669
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	868	0	868
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	2,379	0	2,379
FC_2091	FE_H0104	B1648-730 - IDC GRAUR	0	0	0	0	0	0	0	992	0	992
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	4,105	0	4,105

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	961	0	961
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	3,020	0	3,020
FC_2091	FE_H0104	B1907-730 - IDC PENG	0	0	0	0	0	0	0	32,206	0	32,206
FC_2091	FE_H0104	B2154-730 - IDC ANTUNES	0	0	0	0	0	0	0	42,731	0	42,731
FC_2091	FE_H0104	B2170-730 - IDC NUNEZ	0	0	0	0	0	0	0	19,430	0	19,430
FC_2091	FE_H0104	B2203-730 - WANG IDC	0	0	0	0	0	0	0	5,811	0	5,811
FC_2091	FE_H0104	B2229-730 - IDC XIAN	0	0	0	0	0	0	0	723	0	723
FC_2091	FE_H0104	B2232-730 - IDC CRAFT	0	0	0	0	0	0	0	442	0	442
FC_2091	FE_H0104	B2757-730 - KHURANA	0	0	0	0	0	0	0	6,318	0	6,318
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	3,966	0	3,966
FC_2091	FE_H0104	B3724-730 - SCHWARTZ	0	0	0	0	0	0	0	1,428	0	1,428
FC_2091	FE_H0104	B3774-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	408	0	408
FC_2091	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	1,266	0	1,266
FC_2091	FE_H0109	D0325-730 - THOMSEN	0	0	0	0	0	0	0	6,948	0	6,948
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	58,209	0	58,209
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	7,292	0	7,292
FC_2091	FE_H0109	B0652-730 - WU J FS FY17	0	0	0	11,124	0	11,124	3,750	4,752	0	19,626
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	34,472	0	34,472	4,000	12,000	0	50,472
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	50,000	0	0	20,000	0	70,000	10,000	177,025	30,000	287,025
FC_2091	FE_H0109	B1044-730 - FS NSM SUN (IDC)	0	0	0	15,788	0	15,788	4,490	25,000	0	45,278
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	140,995	0	0	0	140,995	20,408	70,500	0	231,903
FC_2091	FE_H0109	B1341-730 - BEVERLY J FS FY 19	0	0	15,000	0	0	15,000	4,200	3,402	0	22,602
FC_2091	FE_H0109	B1954-730 - COLLI FS FY20	0	75,000	0	0	0	75,000	0	23,247	0	98,247
FC_2091	FE_H0109	B1955-730 - CURRY FS FY20	0	40,000	0	0	0	40,000	2,344	3,000	0	45,344
FC_2091	FE_H0109	B2077-730 - ZHENG COMMITMENT	0	7,122	2,878	0	0	10,000	2,000	2,178	0	14,178
FC_2091	FE_H0109	B2157-730 - VOARINTSOA FS FY2021	0	0	0	0	0	0	0	10,080	0	10,080
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	7,859	0	7,859
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	158,000	0	158,000
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	16,667	0	0	0	0	16,667	4,333	0	0	21,000
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	14,208	110,000	124,208
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	4,000	0	4,000
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	112,525	105,773	0	0	0	218,298	24,840	168,841	0	411,979
FC_2170	FE_H0104	D1428-730 - BIOMEDICAL SCIENCE FEES	0	0	0	0	0	0	0	70,000	0	70,000
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	73,224	0	73,224
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	132,496	0	132,496
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0109	D8225-730 - GEO EXECUTIVE PROGRAMS SALARY	0	0	0	0	0	0	0	150	0	150
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	144,000	0	0	0	0	144,000	40,000	6,000	0	190,000
Expenditure Total		9,203,943	5,191,096	1,691,706	7,705,839	671,832	24,464,416	3,456,969	0	7,977,676	331,007	36,230,068

OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	47,476	0	0	47,476	15,192	0	147	0	62,815
FC_2063	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	379,800	27,000	406,800	6,647	0	0	413,447
FC_2064	FE_H0114	C0067-730 - ACES INSTITUTE - MARSACK	0	0	0	0	0	0	0	166	0	166
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	47,000	0	47,000	4,700	0	335,874	387,574
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	413,924	26,174	0	2,160	442,258	87,500	0	0	529,758
FC_2064	FE_H0113	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_H0113	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	18,750	0	18,750
FC_2064	FE_H0113	A0097-730 - SUMMER SUPPORT FUNDING	820,000	0	0	0	820,000	139,400	0	0	0	959,400
FC_2064	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	152,000	7,200	159,200	15,200	0	0	174,400
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	2,399,977	0	0	668,900	0	3,068,877	556,463	0	0	3,625,340
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,110	0	0	7,360
FC_2064	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,110	0	0	7,360
FC_2064	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	6,250	0	0	0	0	6,250	1,110	0	0	7,360
FC_2064	FE_H0113	B1945-730 - 50 IN 5 PROV - OSTRIN	0	0	0	0	0	0	0	879	0	879
FC_2064	FE_H0113	B2109-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	850,687	0	850,687
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	9,326	0	9,326
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	72,312	42,815	0	1,920	117,047	27,273	0	10,500	154,820
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	0	0	0	0	0	0	80,000	0	80,000
FC_2078	FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0115	C0040-730 - BERG INTRAMURAL	0	0	20,000	0	0	20,000	2,000	0	3,000	25,000
FC_2078	FE_H0115	C0087-730 - VOI CLINIC	0	0	0	0	0	0	0	2,600	0	2,600
FC_2078	FE_H0115	C0095-730 - EYE CENTER HEIGHTS CLINIC	0	38,001	151,506	0	6,480	195,987	52,505	45,000	25,250	318,742
FC_2078	FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	546,517	1,348,907	10,000	24,000	1,929,424	484,776	1,200,000	440,000	4,054,200
FC_2078	FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	0	0	15,000	0	15,000	1,500	0	300,000	316,500
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	82,418	38,628	0	2,160	123,206	19,367	0	2,379,383	2,521,956
FC_2078	FE_H0115	C3483-730 - UHCO - DALLAS	0	38,001	103,711	0	1,200	142,912	27,603	0	86,000	256,515
FC_2078	FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	38,001	40,111	0	720	78,832	17,818	35,000	41,200	172,850
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	45,000	0	45,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	62,763	0	0	1,920	64,683	19,457	0	10,716	94,856
FC_2080	FE_H0113	D1076-730 - OVS-OPT & VISION SCIENCE JRNL	0	0	0	0	0	0	0	14,395	0	14,395
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	1,368	0	1,368
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	32,266	0	32,266
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	1,077	0	1,077
FC_2091	FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	3,712	0	3,712
FC_2091	FE_H0113	B0641-730 - IDC VIJAY RAGHUNATHAN	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0944-730 - LEE IDC	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0113	B0948-730 - RICHDAL IDC	0	0	0	2,500	0	2,500	100	0	2,000	4,600
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0113	B0958-730 - COATES IDC	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	30,000	215,435	68,031	142,911	3,000	459,377	137,174	0	269,580	866,131
FC_2091	FE_H0113	B1163-730 - IDC - IDEA	0	0	0	0	0	0	0	22,500	0	22,500
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	1,000	0	0	0	0	1,000	0	0	0	1,000
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B1966-730 - IDC TWA	0	0	0	0	0	0	0	1,903	0	1,903
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	8,000	0	8,000
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	2,162	0	2,162

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	919	0	919
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	5,000	0	5,000	500	0	10,000	0	15,500
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			3,269,727	1,554,848	1,839,883	1,423,111	77,760	8,165,329	1,618,505	1,280,000	5,261,360	0	16,325,194

PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2060	FE_H0116	F0435-730 - COP CORE LAB	0	28,440	0	0	28,440	8,718	0	100,376	0	137,534	
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	3,462	0	3,462	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	12,622	0	12,622	
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	0	55,530	4,400	59,930	5,553	0	15,632	0	81,115
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	13,700	0	13,700	
FC_2063	FE_H0116	D4675-730 - COP STAFF SALARIES	0	0	66,253	6,000	2,258	74,511	20,080	0	24,700	0	119,291
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	89,590	0	0	480	90,070	29,723	0	10,000	0	129,793
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	9,800	0	9,800	200	0	39,040	0	49,040
FC_2063	FE_H0564	D4675-730 - COP STAFF SALARIES	0	273,101	13,607	0	9,968	296,676	88,790	0	0	0	385,466
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	9,145	0	9,145	
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	960	0	960	
FC_2064	FE_H0116	D1024-730 - STARTUP - MARTINEZ	0	0	0	0	0	0	0	4,108	0	4,108	
FC_2064	FE_H0116	D1080-730 - COP - ACADEMIC COMMITMENT	0	0	0	0	0	0	0	929	0	929	
FC_2064	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	6,000	6,000	0	0	12,053	0	18,053
FC_2064	FE_H0116	D1152-730 - COP - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	6,259	0	6,259	
FC_2064	FE_H0116	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	79,992	0	79,992	
FC_2064	FE_H0116	D4675-730 - COP STAFF SALARIES	0	395,498	248,431	0	22,835	666,764	198,912	0	0	0	865,676
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	19,887	0	19,887	
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	182,000	0	0	0	7,000	189,000	18,200	0	0	0	207,200
FC_2064	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	12,000	0	0	0	12,000	800	0	130,000	100,000	242,800
FC_2064	FE_H0116	B1048-730 - START UP - OZUNA	0	0	0	0	0	0	0	22,721	0	22,721	
FC_2064	FE_H0116	B8333-730 - START UP SALIM	0	0	0	0	0	0	0	300	0	300	
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	11,000	0	11,000	
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	12,900	0	12,900	
FC_2064	FE_H0118	D0976-730 - STARTUP-TOLLESON	0	0	0	0	0	0	0	2,679	0	2,679	
FC_2064	FE_H0118	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	16,674	0	16,674	
FC_2064	FE_H0118	D4675-730 - COP STAFF SALARIES	0	95,803	30,214	0	3,120	129,137	46,245	0	0	0	175,382
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	11,224	0	11,224	
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	1,008,126	0	0	0	0	1,008,126	251,022	0	55,135	0	1,314,283
FC_2064	FE_H0118	B1957-730 - 50 IN 5 - WANAT	0	0	0	0	0	0	0	39,841	0	39,841	
FC_2064	FE_H0118	B2147-730 - START UP - WOLLEN	0	0	0	0	0	0	0	15,881	0	15,881	
FC_2064	FE_H0118	B2148-730 - START UP - DAVIS	0	0	0	0	0	0	0	15,437	0	15,437	
FC_2064	FE_H0118	B2149-730 - START UP - GEE	0	0	0	0	0	0	0	16,647	0	16,647	
FC_2064	FE_H0118	B2150-730 - START UP - TRUONG	0	0	0	0	0	0	0	17,145	0	17,145	
FC_2064	FE_H0118	B2151-730 - START UP - GARZA	0	0	0	0	0	0	0	13,458	0	13,458	
FC_2064	FE_H0118	B2190-730 - START UP - ONONOGBU	0	0	0	0	0	0	0	18,750	0	18,750	
FC_2064	FE_H0118	B2191-730 - START UP - ROSARIO	0	0	0	0	0	0	0	17,454	0	17,454	
FC_2064	FE_H0117	D0083-730 - COP-GRADUATE SALARY	0	0	0	499,920	36,000	535,920	10,330	0	0	0	546,250
FC_2064	FE_H0117	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	17,632	0	17,632	
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	6,331	0	6,331	
FC_2064	FE_H0117	D4675-730 - COP STAFF SALARIES	0	64,000	37,376	0	3,120	104,496	35,481	0	0	0	139,977
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,304,697	0	0	0	0	1,304,697	294,781	0	0	0	1,599,478
FC_2064	FE_H0117	B0659-730 - START UP - LIU	0	17,000	0	0	0	17,000	4,000	0	11,000	0	32,000
FC_2064	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	6,800	0	6,800	
FC_2064	FE_H0117	B1900-730 - START UP - GOMIKA	0	0	0	0	0	0	0	33,162	0	33,162	
FC_2064	FE_H0117	B1961-730 - 50 IN 5 - HUSSAIN - BUCKLEY	0	0	0	0	0	0	0	8,250	0	8,250	
FC_2064	FE_H0117	B1976-730 - START UP - HAO	0	0	0	0	0	0	0	5,058	0	5,058	
FC_2064	FE_H0117	B2090-730 - START UP - WU	0	0	0	0	0	0	0	6,873	0	6,873	
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	2,100	0	2,100	
FC_2064	FE_H0564	H0334-730 - PHA STUDENT TRAVEL SCHP	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0563	D4675-730 - COP STAFF SALARIES	0	0	87,466	0	1,920	89,386	27,989	0	0	0	117,375
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	178,610	0	178,610	
FC_2064	FE_H0571	D0083-730 - COP-GRADUATE SALARY	0	0	0	304,512	22,838	327,350	6,316	0	0	0	333,666
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	0	0	0	0	0	5,841	0	5,841	
FC_2064	FE_H0571	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	8,550	0	8,550	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0571	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	5,229	0	5,229
FC_2064	FE_H0571	D4675-730 - COP STAFF SALARIES	0	0	38,106	0	240	38,346	12,082	0	0	50,428
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,080,289	0	0	0	150,000	1,230,289	270,072	0	0	1,500,361
FC_2064	FE_H0571	B1958-730 - 50 IN 5 - THORNTON	0	0	0	0	0	0	0	48,678	0	48,678
FC_2064	FE_H0571	B2087-730 - START UP - CHO	0	0	0	0	0	0	0	7,277	0	7,277
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	2,968	0	2,968
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	5,256	0	5,256
FC_2078	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	115	0	115
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	15,000	3,250	0	97,000	0	115,250
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	525	0	525
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	16,237	0	16,237
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	35,500	2,000	200	37,700	5,000	38,000	5,000	85,700
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	3,000	0	0	3,000	1,200	0	9,000	0	13,200
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	18,169	0	18,169
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	3,110	0	3,110
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	4,942	0	4,942
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	8,117	0	8,117
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	16,000	0	16,000
FC_2078	FE_H0571	D0374-730 - STATISTICAL ANALYSIS-JOHNSON	0	0	0	7,000	150	7,150	200	1,578	0	8,928
FC_2078	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	200	0	200
FC_2079	FE_H0116	D3849-730 - FACULTY DEV INT PROGRAM	0	0	0	0	0	0	0	1,500	0	1,500
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	63,709	83,834	0	4,080	151,623	50,035	64,060	0	265,718
FC_2079	FE_H0571	D4172-730 - PHOP DEPARTMENT	0	0	0	0	0	0	0	368	0	368
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	1,983	0	1,983
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	3,160	0	3,160
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	620,000	0	40,000	0	0	660,000	198,000	7,000	0	865,000
FC_2080	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	6,000	6,000	0	63,300	0	69,300
FC_2080	FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	629	0	629
FC_2080	FE_H0118	A2158-730 - EDUCATIONAL SUPPORT-TAM	0	0	0	0	0	0	0	1,109	0	1,109
FC_2080	FE_H0117	D0413-730 - CHOW - DISCRETIONARY	0	0	0	0	0	0	0	1,060	0	1,060
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	1,576	0	1,576
FC_2086	FE_H0116	D1116-730 - COP OFFICIAL FUNCTIONS	0	0	0	0	0	0	0	6,000	0	6,000
FC_2086	FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	405,000	0	405,000
FC_2086	FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	131,455	10,000	141,455
FC_2086	FE_H0117	D8193-730 - ROYALTY DISTRIBUTION-CHOW	0	98,000	12,000	27,000	3,000	140,000	10,000	121,000	0	271,000
FC_2086	FE_H0117	B1900-730 - START UP - GOMIKA	0	3,775	0	5,000	480	9,255	225	20,000	0	29,480
FC_2086	FE_H0117	B1904-730 - STARTUP - KUMAR	0	50,000	0	0	0	50,000	10,000	195,000	200,000	455,000
FC_2091	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	472	0	472
FC_2091	FE_H0116	B1067-730 - IDC DEAN PHARMACY	5,501	168,280	0	0	2,640	176,421	52,926	462,251	300,000	991,598
FC_2091	FE_H0119	B1987-730 - IDC - PREMIER CENTER	0	0	0	0	0	0	0	80,000	10,000	90,000
FC_2091	FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	30,600	0	30,600
FC_2091	FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	3,872	0	3,872
FC_2091	FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	6,888	0	6,888
FC_2091	FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	12,250	0	12,250
FC_2091	FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	1,280	0	1,280
FC_2091	FE_H0118	B1097-730 - IDC-PPTR	0	14,220	0	0	420	14,640	4,392	74,293	17,000	110,325
FC_2091	FE_H0118	B2006-730 - IDC - WANAT	0	0	0	0	0	0	0	1,132	0	1,132
FC_2091	FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	5,069	0	5,069
FC_2091	FE_H0117	B0031-730 - IDC - MCCONNELL	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0117	B0032-730 - IDC - ASGHAR	0	0	0	0	0	0	0	8,290	0	8,290
FC_2091	FE_H0117	B0033-730 - IDC - BANDAY	0	0	0	0	0	0	0	2,466	0	2,466
FC_2091	FE_H0117	B0034-730 - IDC - KNOLL	0	0	0	0	0	0	0	909	0	909
FC_2091	FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	60,000	0	60,000
FC_2091	FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	11,204	0	11,204
FC_2091	FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	4,139	0	4,139

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0117	B0210-730 - IDC-HU	0	0	0	0	0	0	0	0	9,662	0	9,662
FC_2091	FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	0	337	0	337
FC_2091	FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	0	962	0	962
FC_2091	FE_H0117	B0407-730 - IDC-GHOSE	0	0	0	0	0	0	0	0	5,285	0	5,285
FC_2091	FE_H0117	B0579-730 - IDC - GOMIKA	0	0	0	0	0	0	0	0	12,132	0	12,132
FC_2091	FE_H0117	B0654-730 - IDC - STATSUYK	0	0	0	0	0	0	0	0	13,891	0	13,891
FC_2091	FE_H0117	B0655-730 - IDC - LIU	0	0	0	0	0	0	0	0	15,345	0	15,345
FC_2091	FE_H0117	B0660-730 - IDC - GUO	0	0	0	0	0	0	0	0	11,466	0	11,466
FC_2091	FE_H0117	B1024-730 - IDC - ZHANG R	0	0	0	0	0	0	0	0	19,660	0	19,660
FC_2091	FE_H0117	B1069-730 - IDC-PPS	5,501	14,220	0	0	420	20,141	6,042	0	254,361	100,000	380,544
FC_2091	FE_H0117	B1073-730 - IDC - LOKHANDWALA	0	0	0	0	0	0	0	0	23,967	0	23,967
FC_2091	FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	5,501	15,197	0	0	1,200	21,898	7,226	0	25,702	9,000	63,826
FC_2091	FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	0	14,769	0	14,769
FC_2091	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	2,889	0	2,889
FC_2091	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	0	31,800	0	31,800
FC_2091	FE_H0117	B2092-730 - COVID 19 PROJECT - GUO	0	0	0	0	0	0	0	0	2,797	0	2,797
FC_2091	FE_H0117	B2202-730 - PHARMACINFORMATICS RESEARCH	0	0	0	0	0	0	0	0	15,153	0	15,153
FC_2091	FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	0	6,288	0	6,288
FC_2091	FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	0	1,801	0	1,801
FC_2091	FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	0	12,354	0	12,354
FC_2091	FE_H0571	B0283-730 - IDC-PHOP	0	0	0	0	0	0	0	0	130,000	10,000	140,000
FC_2091	FE_H0571	B0406-730 - IDC-CHEN	0	0	0	0	0	0	0	0	1,146	0	1,146
FC_2091	FE_H0571	B1886-730 - IDC - THORNTON	0	0	0	0	0	0	0	0	740	0	740
FC_2091	FE_H0571	B2005-730 - IDC - ABUGHOSH	0	0	0	0	0	0	0	0	2,556	0	2,556
FC_2091	FE_H0422	B1621-730 - IDER IDC RETURN ACCT	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_2170	FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	33,408	0	1,000	34,408	9,082	0	85,510	0	129,000
Expenditure Total			4,226,615	1,405,833	726,195	916,762	289,769	7,565,174	1,686,872	0	3,900,207	761,000	13,913,253

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods			Expenditures			
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0090	A0914-730 - MUSIC ACTIVITIES	0	37,030	120,000	12,950	1,020	171,000	42,000	0	0	0	213,000
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	265,887	40,654	0	4,380	310,921	89,238	0	0	0	400,159
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	17,069	3,019	0	350	20,438	8,723	0	0	0	29,161
FC_2064	FE_H0090	A0114-730 - COTA - GRADUATE ASST	0	0	0	324,814	0	324,814	16,000	0	0	0	340,814
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	341,725	0	0	41,000	0	382,725	30,000	0	0	0	412,725
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	0	5,076	1,174	0	0	0	6,250
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	402,000	122,398	40,975	2,380	567,753	46,000	0	106,460	0	720,213
FC_2064	FE_H0594	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0594	A2558-730 - FACULTY SALARIES	0	0	0	20,000	0	20,000	2,000	0	0	0	22,000
FC_2064	FE_H0594	B2073-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	55,179	0	55,179
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	3,564	0	3,564
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	0	16,000	0	0	0	16,000	1,500	0	13,000	0	30,500
FC_2064	FE_H0083	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	1,058	0	1,058
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	52,337	0	52,337
FC_2064	FE_H0083	A0114-730 - COTA - GRADUATE ASST	0	0	0	323,440	0	323,440	4,000	0	0	0	327,440
FC_2064	FE_H0083	A0115-730 - ARTS LEADERSHIP FAC SALARIES	71,146	0	0	60,062	3,200	134,408	28,592	0	0	0	163,000
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	257,942	0	0	155,538	0	413,480	143,000	0	0	0	556,480
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	5,000	0	6,800	0	11,800	4,000	0	130,211	0	146,011
FC_2064	FE_H0085	A0114-730 - COTA - GRADUATE ASST	0	0	0	364,655	4,000	368,655	9,500	0	0	0	378,155
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0594	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	108,000	0	108,000
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	33,042	53,501	0	1,100	87,643	14,517	0	0	0	102,160
FC_2076	FE_H0085	D8338-730 - MOORES SCH RIGDON	0	0	0	0	0	0	0	0	14,415	0	14,415
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	14,000	24,000	8,500	0	46,500	9,700	0	13,800	0	70,000
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	5,000	0	20,000	0	25,000	1,000	0	98,768	0	124,768
FC_2078	FE_H0090	A0116-730 - CONTINUING EDUCATION - MSM	0	0	0	14,000	0	14,000	0	0	0	0	14,000
FC_2078	FE_H0090	C0017-730 - CHORAL	9,000	0	1,000	6,000	0	16,000	3,000	0	146,754	0	165,754
FC_2078	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	0	0	0	0	0	0	0	44,353	0	44,353
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	30,000	16,000	3,500	0	49,500	5,000	0	95,500	0	150,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078	FE_H0594	D0661-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	9,145	0	9,145
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	8,000	0	8,000	4,500	0	77,500	0	90,000
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2078	FE_H0085	C3676-730 - HSF Summer Conservatory	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	75,914	0	0	1,600	77,514	15,198	0	10,419	0	103,131
FC_2079	FE_H0594	A2558-730 - FACULTY SALARIES	0	0	0	1,000	0	1,000	0	0	0	0	1,000
FC_2080	FE_H0594	C0155-730 - CENTER FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2090	FE_H0594	D1284-730 - ONLINE HYBRID FUNDING	0	0	0	30,000	0	30,000	9,213	0	0	0	39,213
FC_2090	FE_H0594	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	230,000	0	230,000	72,500	0	0	0	302,500
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	1,215	0	1,215
FC_2091	FE_H0473	B0584-730 - CWMCA IDC	0	0	0	0	0	0	0	0	387	0	387
FC_2091	FE_H0085	B1209-730 - IDC THEATRE	0	0	0	8,000	0	8,000	1,882	0	0	0	9,882
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	4,000	0	4,000	200	0	800	0	5,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	2,000	0	0	0	2,000	400	0	179,100	0	181,500
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2170	FE_H0594	D0148-730 - GRAD APP FEE	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	13,000	0	13,000	3,100	0	837	0	16,937
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	13,000	8,000	21,000	4,000	0	300,744	0	325,744
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	2,446	0	2,446
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	1,488	0	1,488
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	0	0	0	0	0	0	0	68,400	0	68,400

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	30,700	0	30,700	5,100	0	198,700	0	234,500
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	106,000	0	106,000
Expenditure Total			684,889	902,942	380,572	1,739,934	26,030	3,734,367	575,037	0	2,143,430	0	6,452,834

**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	22,000	2,500	0	24,500	3,070	0	6,500	0	34,070
FC_2063	FE_H0092	D0983-730 - MCL LANGUAGE SUPPORT FEE	0	0	1,000	5,000	0	6,000	300	0	13,700	0	20,000
FC_2063	FE_H0092	D2685-730 - MCL FILM FEE	0	0	0	400	0	400	100	0	2,500	0	3,000
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	814,843	390,728	0	22,000	1,227,571	247,143	0	20,000	0	1,494,714
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	117,887	48,334	0	0	166,221	11,409	0	0	0	177,630
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	288,153	149,355	0	6,000	443,508	89,690	0	12,000	0	545,198
FC_2063	FE_H0504	D3728-730 - LANGUAGE SUPPORT FEES	0	0	28,000	8,000	0	36,000	4,000	0	14,305	0	54,305
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	0	58,001	0	27,000	0	85,001	18,955	0	43,534	0	147,490
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	482,441	108,034	15,000	1,500	606,975	129,763	0	122,034	0	858,772
FC_2063	FE_H0122	D1033-730 - INCIDENTAL FEES - ECON	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0123	A1082-730 - MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0121	D1031-730 - INCIDENTAL FEES - ANTH	0	0	0	0	0	0	0	0	150	0	150
FC_2063	FE_H0089	A1164-730 - HISTORY INCIDENTAL FEES	0	0	5,486	0	500	5,986	2,000	0	22,839	0	30,825
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	114,021	831	0	0	114,852	32,936	0	0	0	147,788
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	0	50,008	12,005	1,800	63,813	17,012	0	0	0	80,825
FC_2064	FE_H0093	D8442-730 - DEANS OFF-RECOVERY CONF 2013	0	0	33,524	0	0	33,524	6,718	0	0	0	40,242
FC_2064	FE_H0093	B3807-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	33,094	0	33,094	0	0	0	0	33,094
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	0	0	0	0	0	0	0	33,913	0	33,913
FC_2064	FE_H0125	D8137-730 - PSYCH ACADEM ADVIS	0	48,748	68,487	0	0	117,235	24,032	0	0	0	141,267
FC_2064	FE_H0125	A2550-730 - NORTHWEST CAMPUS	63,896	0	0	0	0	63,896	19,642	0	0	0	83,538
FC_2064	FE_H0125	A2558-730 - FACULTY SALARIES	751,634	0	0	0	0	751,634	154,085	0	0	0	905,719
FC_2064	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	121,520	0	0	0	0	121,520	24,914	0	0	0	146,434
FC_2064	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	334,183	0	0	0	0	334,183	68,506	0	0	0	402,689
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	45,130	0	0	0	0	45,130	10,060	0	0	0	55,190
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	0	0	0	0	0	0	25,547	0	25,547
FC_2064	FE_H0092	D3500-730 - MCL DOE SUPPLEMENTAL	0	0	2,400	1,000	0	3,400	300	0	14,166	0	17,866
FC_2064	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	30,000	0	30,000	12,343	0	0	0	42,343
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	179,845	0	0	0	0	179,845	54,835	0	0	0	234,680
FC_2064	FE_H0082	D0343-730 - CLASS CONVOCATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	345,912	0	17,000	2,400	365,312	75,173	0	58,000	0	498,485
FC_2064	FE_H0082	D2907-730 - CLASS DEVEL OFF DOE	0	0	0	0	0	0	0	0	6,850	0	6,850
FC_2064	FE_H0082	D3056-730 - CLASS ACAD ADVISORS	0	192,299	0	0	0	192,299	39,422	0	0	0	231,721
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	0	62,500	0	0	0	62,500	0	0	0	0	62,500
FC_2064	FE_H0082	A2082-730 - INSTRUCTIONAL SALARIES	75,498	0	0	1,137,095	0	1,212,593	0	0	0	0	1,212,593
FC_2064	FE_H0082	B2188-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0091	D0478-730 - DEANS OFFICE DOE	0	0	38,148	0	0	38,148	8,664	0	4,086	0	50,898
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	146,114	0	0	0	0	146,114	33,223	0	0	0	179,337
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	46,080	0	46,080
FC_2064	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	318,154	0	0	51,054	0	369,208	28,828	0	0	0	398,036
FC_2064	FE_H0124	D1087-730 - POL SCI DOE	0	0	0	0	0	0	0	0	5,690	0	5,690
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	0	404,863	22,000	426,863	7,100	0	0	0	433,963
FC_2064	FE_H0124	A2558-730 - FACULTY SALARIES	451,520	0	0	0	0	451,520	90,984	0	0	0	542,504
FC_2064	FE_H0433	D0478-730 - DEANS OFFICE DOE	0	28,420	0	0	0	28,420	5,826	0	0	0	34,246
FC_2064	FE_H0433	D2909-730 - WOMENS STUDIES GUF	0	0	0	0	0	0	0	0	4,165	0	4,165
FC_2064	FE_H0514	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_2064	FE_H0065	D1628-730 - DEANS OFFICE M & O	0	0	0	0	0	0	0	0	54,706	0	54,706
FC_2064	FE_H0065	D3049-730 - ACADEMIC ADVISOR FUNDING	0	42,000	0	0	0	42,000	4,380	0	0	0	46,380
FC_2064	FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	79,000	0	79,000	1,000	0	0	0	80,000
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	39,290	0	0	0	0	39,290	5,878	0	0	0	45,168
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	987,561	0	0	0	0	987,561	230,030	0	0	0	1,217,591
FC_2064	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	53,328	0	53,328
FC_2064	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	244,557	0	0	0	0	244,557	56,121	0	0	0	300,678
FC_2064	FE_H0122	A2531-730 - FACULTY STIPENDS	30,661	0	0	0	0	30,661	10,502	0	0	0	41,163

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0122	A2542-730 - APPLIED MA PROGRAM	102,505	0	0	0	0	102,505	24,094	0	0	0	126,599
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	392,252	0	0	0	0	392,252	81,857	0	0	0	474,109
FC_2064	FE_H0123	D1085-730 - MIL SCI DOE	0	0	0	0	0	0	0	0	15,717	0	15,717
FC_2064	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	17,366	0	17,366
FC_2064	FE_H0126	A2558-730 - FACULTY SALARIES	170,384	0	0	0	0	170,384	33,331	0	0	0	203,715
FC_2064	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	42,000	0	0	0	42,000	8,610	0	17,839	0	68,449
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	13,380	55,800	69,180	1,200	0	0	0	70,380
FC_2064	FE_H0121	A2531-730 - FACULTY STIPENDS	25,156	0	0	0	0	25,156	5,156	0	0	0	30,312
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	282,696	0	0	0	0	282,696	76,943	0	0	0	359,639
FC_2064	FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	187,481	77,966	18,000	0	283,447	54,417	0	289,984	0	627,848
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	114,170	6,450	120,620	10,676	0	0	0	131,296
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	21,981	0	0	0	0	21,981	3,967	0	0	0	25,948
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	270,768	0	0	0	0	270,768	67,995	0	0	0	338,763
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	28,800	0	28,800
FC_2064	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	37,143	0	720	37,863	14,000	0	2,685	0	54,548
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	65,851	0	65,851
FC_2064	FE_H0095	A2531-730 - FACULTY STIPENDS	38,097	0	0	0	0	38,097	7,326	0	0	0	45,423
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0095	E0355-730 - ACAD ACHIEVERS UH-CMAS	0	0	0	17,000	0	17,000	500	0	12,500	0	30,000
FC_2064	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	31,515	0	31,515
FC_2064	FE_H0094	D3580-730 - AAS ETHNIC STUDIES	0	0	0	0	0	0	0	0	16,667	0	16,667
FC_2064	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	12,758	0	12,758
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	428,436	0	428,436	67,956	0	0	0	496,392
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	535,114	0	0	0	0	535,114	115,444	0	0	0	650,558
FC_2064	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	22,361	0	0	0	22,361	5,408	0	17,426	0	45,195
FC_2064	FE_H0086	D0499-730 - GLASS MOUNTAIN	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0086	D3056-730 - CLASS ACAD ADVISORS	0	44,000	0	0	0	44,000	9,283	0	0	0	53,283
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,104,605	0	1,104,605	157,510	0	0	0	1,262,115
FC_2064	FE_H0086	A2110-730 - CREATIVE WRITING	0	0	0	0	0	0	0	0	13,214	0	13,214
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	535,752	0	0	0	0	535,752	101,394	0	0	0	637,146
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	0	0	0	0	2,971	0	2,971
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	0	0	0	0	4,050	0	4,050
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	0	0	0	0	13,026	0	13,026
FC_2072	FE_H0125	B1117-730 - IDC PSYCHOLOGY	0	0	0	0	0	0	0	0	6,776	0	6,776
FC_2072	FE_H0125	B1278-730 - MEDINA START UP DEPT IDC	0	0	0	0	0	0	0	0	12,090	0	12,090
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	0	2,051	0	2,051
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	0	5,910	0	5,910
FC_2072	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	0	9,409	0	9,409
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	5,000	0	0	12,500	0	17,500	5,000	0	90,863	0	113,363
FC_2072	FE_H0065	B1838-730 - IDC - HERNANDEZ	0	1,000	0	0	0	1,000	100	0	6,973	0	8,073
FC_2072	FE_H0065	B2805-730 - IDC - SIMPSON	0	0	0	0	0	0	0	0	333	0	333
FC_2072	FE_H0065	B3761-730 - IDC-PARIKH	0	0	0	0	0	0	0	0	2,110	0	2,110
FC_2072	FE_H0065	B3783-730 - IDC-LAVOY	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2072	FE_H0122	B1109-730 - IDC ECONOMICS PI	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	0	30,390	0	30,390
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	17,254	0	17,254
FC_2076	FE_H0092	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	14,081	0	14,081
FC_2076	FE_H0091	D8337-730 - MOORES SCH FREELAND	0	0	0	0	0	0	0	0	143	0	143
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	1,000	0	1,000	100	0	16,900	0	18,000
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	0	170	0	170
FC_2076	FE_H0089	D1278-730 - MOORES PROFESSORSHIP-N YOUNG	0	0	0	0	0	0	0	0	3,431	0	3,431
FC_2076	FE_H0089	D3617-730 - MOORES SCHOLAR HART	0	0	0	0	0	0	0	0	5,875	0	5,875
FC_2076	FE_H0089	D3931-730 - MOORES SCHOLAR O BRIEN	0	0	0	0	0	0	0	0	235	0	235
FC_2076	FE_H0086	D1294-730 - MOORES SCHOLAR - BACKUS	0	0	0	0	0	0	0	0	10,000	0	10,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	890	0	890	
FC_2076	FE_H0086	D3064-730 - MOORES SCHOLAR - ZAMORA	6,000	0	0	0	6,000	1,500	0	2,500	0	10,000	
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	870	0	870	
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	13,340	0	13,340	
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	58,700	222,000	164,568	53,500	18,000	516,768	110,000	67,650	609,383	5,000	1,308,801
FC_2078	FE_H0125	C0026-730 - AHRL-SUTC	0	0	0	0	0	0	0	1,026	0	1,026	
FC_2078	FE_H0125	C0088-730 - CENTER FOR COUPLES THERAPY	0	0	0	0	0	0	0	11,107	0	11,107	
FC_2078	FE_H0125	C0089-730 - TRACH	0	0	0	0	0	0	0	100	0	100	
FC_2078	FE_H0125	C0090-730 - ADAPT	0	0	0	0	0	0	0	12,585	0	12,585	
FC_2078	FE_H0125	C0091-730 - ACADEMIC SKILLS CLINIC	0	0	0	0	0	0	0	100	0	100	
FC_2078	FE_H0125	C0092-730 - ACLA	0	0	9,768	0	9,768	2,002	0	5,056	0	16,826	
FC_2078	FE_H0125	C0093-730 - SACH	0	0	0	0	0	0	0	1,595	0	1,595	
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	0	0	0	0	0	5,167	0	5,167	
FC_2078	FE_H0125	C2206-730 - GRIGORENKO JOURNAL	0	0	0	0	0	0	0	5,104	0	5,104	
FC_2078	FE_H0125	B2139-730 - PYSCH EVALUATIONS - VENTA	0	0	0	0	0	0	0	1,544	0	1,544	
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	46,972	17,160	36,728	0	100,860	20,677	20,000	33,463	0	175,000	
FC_2078	FE_H0087	C0723-730 - UW SPEECH SERVICES	0	39,734	31,000	0	70,734	14,500	0	14,766	0	100,000	
FC_2078	FE_H0087	C3244-730 - AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0	0	10,000	15,000	0	25,000	
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	17,160	36,728	15,000	0	68,888	14,000	20,000	82,112	0	185,000
FC_2078	FE_H0082	B0200-730 - DIGITAL HUMANITIES CONF	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2078	FE_H0082	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	15,000	0	3,000	0	18,000	900	0	180,069	0	198,969
FC_2078	FE_H0124	B0230-730 - FACULTY COMMITMENTS	0	0	0	0	0	0	0	9,393	0	9,393	
FC_2078	FE_H0433	D3590-730 - MOST SALES & SERVICES	0	0	0	0	0	0	0	8,000	0	8,000	
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	165,000	50,000	34,745	25,000	0	274,745	72,000	0	399,953	200,000	946,698
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	581	0	581	
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	51,191	0	51,191	
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	28,720	0	28,720	
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	13,000	0	13,000	
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	2,499	0	2,499	
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	901	0	901	
FC_2079	FE_H0125	A0088-730 - CLASS TECH FEE SALARIES	0	74,486	0	0	74,486	16,071	0	0	0	0	90,557
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	0	45,936	0	45,936	9,417	0	0	0	0	55,353
FC_2079	FE_H0082	D4081-730 - EDUCATIONAL TECHNOLOGY	0	60,564	42,157	30,000	4,260	136,981	27,208	0	12,000	0	176,189
FC_2079	FE_H0082	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	27,045	46,375	0	0	73,420	15,052	0	0	0	88,472
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	78,454	0	0	620	79,074	15,464	0	80,047	0	174,585
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	1,741	0	1,741	
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	761	0	761	
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	17,038	0	17,038	
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0	0	0	0	0	0	0	3,962	0	3,962	
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	4,100	0	4,100	
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	8,100	0	8,100	
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	10,449	0	10,449	
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	150	0	150	
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	245	0	245	
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	900	0	900	
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	2,331	0	2,331	
FC_2080	FE_H0091	A1196-730 - PHILOSOPHY DOE	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	1,100	0	1,100	0	6,813	0	7,913	
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	7,984	0	7,984	
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	900	0	900	100	0	2,310	0	3,310	
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	897	0	897	
FC_2080	FE_H0095	D0328-730 - SSSP JOURNAL	0	0	0	0	0	0	0	3,397	0	3,397	
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	223	0	223	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_2080	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	2,100	0	2,100
FC_2080	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	182,488	0	182,488
FC_2080	FE_H0095	H0158-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	1,281	0	1,281
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	1,110	0	1,110
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	163,797	0	163,797
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0	0	0	0	0	0	0	494	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	149	0	149
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	1,085	0	1,085
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	0	0	0	3,963	0	3,963
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	110,525	61,814	84,516	0	256,855	3,842	0	111,106	0	371,803
FC_2091	FE_H0125	B1930-730 - ADAM FETTERMAN STARTUP IDC	0	0	0	0	0	0	0	11,901	0	11,901
FC_2091	FE_H0125	B1931-730 - KEVIN HOFF START UP IDC	0	0	0	0	0	0	0	6,943	0	6,943
FC_2091	FE_H0125	B1932-730 - MICHAEL WILLIAMS START UP IDC	0	0	0	0	0	0	0	8,628	0	8,628
FC_2091	FE_H0125	B1935-730 - BEAU ALWARD START UP IDC	0	0	0	0	0	0	0	8,976	0	8,976
FC_2091	FE_H0125	B1939-730 - VINCENT NG START UP IDC	0	0	0	0	0	0	0	7,116	0	7,116
FC_2091	FE_H0125	B2110-730 - AMANDA VENTA STARTUP IDC	0	0	0	0	0	0	0	3,452	0	3,452
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	0	0	0	0	6,627	0	6,627
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0	0	0	0	0	0	0	35,713	0	35,713
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	37,500	0	0	37,500	22,278	0	429,439	0	489,217
FC_2091	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	4,835	0	4,835
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	895	0	895
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	13,666	0	13,666
FC_2091	FE_H0065	B0597-730 - IDC - BEOM CHAN LEE	0	0	0	0	0	0	0	1,885	0	1,885
FC_2091	FE_H0065	B1122-730 - IDC - JOHNSTON	0	0	0	0	0	0	0	6,676	0	6,676
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	56,354	0	0	56,354	0	0	138,616	0	194,970
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0	0	0	0	0	0	0	6,577	0	6,577
FC_2091	FE_H0065	B2872-730 - IDC GORNIK	0	0	0	0	0	0	0	5,133	0	5,133
FC_2091	FE_H0065	B3794-730 - IDC CNBR	0	0	0	0	0	0	0	13,402	0	13,402
FC_2091	FE_H0065	B4422-730 - IDC TORC	0	0	0	0	0	0	0	216,466	0	216,466
FC_2091	FE_H0065	B8282-730 - IDC LIP	0	0	0	0	0	0	0	19,600	0	19,600
FC_2091	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	15,111	0	15,111
FC_2091	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	354	0	354
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	10,662	0	10,662
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	4,631	0	4,631
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	2,745	0	2,745
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	21,967	0	21,967
FC_2170	FE_H0087	D0165-730 - ASLI VOLUNTARY FEES	0	0	0	0	0	0	0	675	0	675
FC_2170	FE_H0087	D0975-730 - COMD GRAD APPLICATION FEE	0	0	0	0	0	0	0	8,199	0	8,199
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	3,000	0	622	0	3,622
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	1,706	1,706	0	0	105,418	0	107,124
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	1,200	0	1,200
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	4,000	0	4,000
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	3,966	0	3,966
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	40,000	40,000	0	0	0	0	40,000
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	7,530	0	7,530
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	4,929	7,929	2,000	0	108,072	0	118,001
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	2,863	0	2,863
FC_2170	FE_H0124	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	3,120	0	3,120
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	3,044	0	3,044
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	7,681	0	7,681
FC_2170	FE_H0126	D0119-730 - SOC GRAD APP FEE	0	0	0	0	0	0	0	996	0	996
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	0	0	0	0	0	0	0	2,765	0	2,765
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	8,930	0	8,930
FC_2170	FE_H0086	D0041-730 - ENGL GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	6,414	0	6,414

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0086	D1744-730 - CRT WRT APPL FEES	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	0	112,293	0	0	0	112,293	29,331	0	164,436	0	306,060
Expenditure Total			6,559,465	3,761,631	1,594,865	3,706,337	142,050	15,764,348	2,760,553	117,650	5,337,222	205,000	24,184,773

GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	0	36,211	0	36,211
FC_2064	FE_H0445	F2643-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	0	2,500	266	0	0	16,217	0	18,983
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	0	0	11,327	0	11,327
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	0	0	7,140	0	7,140
FC_2064	FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	0	0	0	0	0	0	0	43,604	0	43,604
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	84,796	53,580	0	0	0	138,376	33,800	0	0	9,836	0	182,012
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	2,000	0	2,000	213	0	0	3,738	0	5,951
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	142,792	0	142,792	15,208	0	0	0	0	158,000
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	545,079	128,625	5,017	0	678,721	161,108	0	0	47,754	0	887,583
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	12,024	0	0	0	0	12,024	4,080	0	0	0	0	16,104
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	78,779	0	0	62,240	0	141,019	14,483	0	0	0	0	155,502
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	0	27,156	0	27,156
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	11,227	45,430	0	0	56,657	19,586	0	0	5,239	0	81,482
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	20,056	20,000	900	40,956	5,794	0	0	18,350	0	65,100
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	0	0	0	0	0	0	0	6,121	0	6,121
FC_2080	FE_H0129	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0129	C0060-730 - COMMUNITY EVENTS	0	0	0	0	0	0	0	0	0	4,904	0	4,904
FC_2091	FE_H0130	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	10	0	10
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	0	0	9,000	0	9,000	1,000	0	0	11,723	0	21,723
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	6,988	0	6,988
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	36,479	0	36,479
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	0	6,000	0	6,000	1,200	0	0	16,440	0	23,640
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	19,800	42,000	0	58,080	0	119,880	24,229	0	0	41,398	0	185,507
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	0	2,145	0	2,145
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	0	0	8,250	0	8,250
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	7,000	0	7,000	746	0	0	18,804	0	26,550
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	0	63,805	0	63,805
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	20,000	153,139	0	107,550	0	280,689	48,029	0	0	47,408	0	376,126
Expenditure Total			215,399	805,025	194,111	422,179	900	1,637,614	329,742	0	515,547	0	2,482,903	

TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	12,000	0	12,000	
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	0	0	0	0	0	38,000	0	38,000	
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	0	394,300	114,339	300,000	100,000	908,639	199,348	0	83,942	0	1,191,929
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	0	45,900	102,981	0	0	148,881	44,665	0	75,751	0	269,297
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	0	0	0	0	0	0	0	0	21,921	0	21,921
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	174,040	35,601	110,000	0	319,641	74,243	0	15,081	0	408,965
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	0	0	10,000	0	10,000	1,000	0	4,843	0	15,843
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	287,000	0	0	0	287,000	86,145	0	0	0	373,145
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	0	316,000	176,000	12,930	7,500	512,430	138,000	0	8,843	0	659,273
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	0	42,237	0	0	42,237	12,671	0	0	0	54,908
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	0	98,375	116,699	2,641	7,999	225,714	72,544	0	50,000	0	348,258
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	0	0	202,538	0	4,080	206,618	49,770	0	908	0	257,296
FC_2063	FE_H0140	A2043-730 - HDSCS DEPT COURSE FEE	0	0	0	65,000	12,600	77,600	15,908	0	29,035	0	122,543
FC_2064	FE_H0139	A0035-730 - SUGAR LAND DT SALARIES	184,874	0	0	10,000	0	194,874	40,043	0	0	0	234,917
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,052,788	71,004	0	285,918	0	1,409,710	282,773	0	84,576	0	1,777,059
FC_2064	FE_H0139	B1046-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	37,794	0	37,794
FC_2064	FE_H0139	B1052-730 - START UP - ZOURIDAKIS	0	0	0	0	0	0	0	0	3,086	0	3,086
FC_2064	FE_H0139	B1254-730 - START UP - SHI	0	0	0	0	0	0	0	0	26,165	0	26,165
FC_2064	FE_H0139	B1256-730 - START UP - ABDELHADI	0	0	0	0	0	0	0	0	100,491	0	100,491
FC_2064	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	0	3,490	0	3,490
FC_2064	FE_H0139	B1260-730 - START UP - WEIHANG	0	0	0	0	0	0	0	0	2,860	0	2,860
FC_2064	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	0	4,344	0	4,344
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	910,934	0	0	342,105	0	1,253,039	243,963	0	0	0	1,497,002
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	303,618	0	0	5,000	308,618	91,252	0	0	0	399,870
FC_2064	FE_H0136	D1296-730 - ANTHONY STARTUP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	0	0	0	0	0	0	0	46,108	0	46,108
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	0	416,876	0	0	0	416,876	108,786	0	0	0	525,662
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	1,163,324	47,000	0	808,086	0	2,018,410	423,817	0	0	0	2,442,227
FC_2064	FE_H0140	A0035-730 - SUGAR LAND DT SALARIES	75,000	0	0	51,995	0	126,995	22,573	0	636	0	150,204
FC_2064	FE_H0140	A2135-730 - HDSCS DT SALARIES	282,543	0	0	71,063	0	353,606	57,393	0	0	0	410,999
FC_2064	FE_H0140	B1062-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	800	0	800	200	0	821	0	1,821
FC_2072	FE_H0139	B1138-730 - BOSE IDC ALLOCATIONS	0	0	0	0	0	0	0	0	3,433	0	3,433
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	9,066	0	9,066
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	56,094	0	56,094
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	85,985	0	0	5,000	90,985	25,800	0	4,830	0	121,615
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	189,039	0	0	0	189,039	57,652	0	0	0	246,691
FC_2079	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	14,229	0	14,229	5,282	0	5,000	0	24,511
FC_2080	FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	0	219	0	219
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	1,389	0	1,389
FC_2080	FE_H0559	D0611-730 - CM DISCRETIONARY	0	0	0	0	0	0	0	0	16,015	0	16,015
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	0	1,450	0	1,450
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2080	FE_H0559	D1090-730 - P&I ADVISORY BOARD	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0559	D1092-730 - CMIAB ADVISORY BOARD	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2080	FE_H0559	D1130-730 - SCLT ADVISORY BOARD	0	0	0	0	0	0	0	0	950	0	950
FC_2080	FE_H0559	D1300-730 - NCBFAA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0559	D1302-730 - INCOTERMS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	10,500	0	10,500
FC_2080	FE_H0559	D1304-730 - CILTNA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	10,750	0	10,750
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	60,000	0	60,000	20,000	0	90,000	0	170,000
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2080	FE_H0559	B1944-730 - START UP DIN	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	0	0	0	0	0	40,000	0	40,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	0	0	15,000	0	0	15,000	5,000	0	15,000	0	35,000
FC_2080	FE_H0137	D0090-730 - CHAIR DISCRETIONARY	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0137	D0818-730 - AWS-CE	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2080	FE_H0140	D0105-730 - STRAGTEGIC FORESIGHT PROGRAM	0	58,000	0	0	76,400	134,400	15,662	0	120,477	0	270,539
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	7,343	0	7,343
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	0	3,709	0	3,709
FC_2080	FE_H0140	D1264-730 - HDCS CHAIR DEVELOPMENT FUNDS	0	0	0	0	0	0	0	0	14,170	0	14,170
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	5,519	0	5,519
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	11,863	0	11,863
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	3,558	0	3,558
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	0	219	0	219
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	13,193	0	13,193
FC_2090	FE_H0140	D1284-730 - ONLINE HYBRID FUNDING	0	0	0	2,000	0	2,000	972	0	0	0	2,972
FC_2091	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	0	11,368	0	11,368
FC_2091	FE_H0139	B1256-730 - START UP - ABDELHADI	0	0	0	0	0	0	0	0	857	0	857
FC_2091	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	0	8,832	0	8,832
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	0	96,092	0	96,092
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	7,386	0	7,386
FC_2091	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	10,000	0	10,000	2,000	0	162,662	20,000	194,662
FC_2091	FE_H0137	B1146-730 - IDC ZHANG	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	22,520	0	22,520
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	0	45,520	0	45,520
FC_2091	FE_H0140	B1938-730 - FACULTY START UP FUNDS	0	0	0	35,000	0	35,000	3,804	0	32,000	0	70,804
FC_2091	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	16,828	0	16,828
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	6,296	0	6,296
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2170	FE_H0140	D0766-730 - RCS FEE	0	0	0	0	0	0	0	0	500	0	500
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	0	62,248	21,731	27,672	111,651	32,084	0	55,765	0	199,500
Expenditure Total			3,669,463	2,487,137	867,643	2,213,498	246,251	9,483,992	2,133,350	0	2,107,568	20,000	13,744,910

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2060	FE_H0612	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	13,000	0	13,000	
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	342,706	76,463	0	10,320	429,489	145,511	0	10,000	0	585,000
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0182	F0337-730 - LEARNING & DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	60,000	0	60,000	
FC_2060	FE_H0180	F1078-730 - OPERATIONS & SALARIES RECOVER	0	187,403	228,550	13,262	30,000	459,215	145,584	884,011	449,150	0	1,937,960
FC_2060	FE_H0173	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	41,000	0	41,000	
FC_2060	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	380,611	39,985	0	2,100	422,696	141,576	0	3,753,739	0	4,318,011
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	507,512	0	507,512	
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	1,895,762	0	194,692	2,090,454	771,546	0	58,920	0	2,920,920
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	1,800	0	1,800	
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	317,940	0	0	1,800	319,740	112,252	0	6,500	0	438,492
FC_2064	FE_H0155	F0414-730 - BUS OPER-ADMIN & FIN	0	750,057	338,866	34,452	19,301	1,142,676	371,940	0	22,458	0	1,537,074
FC_2064	FE_H0612	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	1,500	0	1,500	
FC_2064	FE_H0612	G0157-730 - EMERGENCY MANAGEMENT SALARIES	0	217,503	0	0	5,670	223,173	71,049	0	0	0	294,222
FC_2064	FE_H0612	G0158-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	56,540	0	56,540	
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	450,263	40,779	0	7,200	498,242	171,864	0	65,549	0	735,655
FC_2064	FE_H0679	F0019-730 - RM OPERATING	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2064	FE_H0679	F0020-730 - RM SUPPORT	0	244,703	0	0	2,743	247,446	84,479	0	0	0	331,925
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	230,294	0	0	3,000	233,294	73,500	0	15,000	0	321,794
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	318,514	136,702	0	19,000	474,216	141,200	0	23,656	68,980	708,052
FC_2064	FE_H0182	F0438-730 - SALARY & WAGES	0	2,584,559	453,875	0	32,225	3,070,659	1,035,856	0	11,100	0	4,117,615
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	9,400	0	9,400	0	0	132,378	0	141,778
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	368,892	0	368,892	
FC_2064	FE_H0167	F0440-730 - F & A-SFS	0	76,117	0	0	2,400	78,517	18,624	0	0	0	97,141
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	674,423	0	0	13,200	687,623	231,192	0	15,611	0	934,426
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	0	0	0	0	0	0	21,467	0	21,467	
FC_2064	FE_H0611	G0164-730 - PUBLIC SAFETY SYS SALARIES	0	284,184	0	0	3,840	288,024	84,600	0	25,585	0	398,209
FC_2064	FE_H0611	G0165-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	142,048	0	142,048	
FC_2064	FE_H0180	F0448-730 - DELIVERY SERVICES	0	127,944	229,126	0	12,132	369,202	124,725	0	148,570	0	642,497
FC_2064	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2064	FE_H0173	G0151-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	13,392	0	13,392	
FC_2064	FE_H0173	G0152-730 - SALARY SUPPORT	0	1,090,522	50,000	0	34,811	1,175,333	384,552	0	0	0	1,559,885
FC_2064	FE_H0173	G0153-730 - ENVIRONMENTAL HEALTH & SAFETY	0	0	0	0	0	0	0	45,869	0	45,869	
FC_2064	FE_H0173	G0154-730 - FIRE & SAFETY	0	0	0	0	0	0	0	27,729	0	27,729	
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	0	0	0	0	0	0	392,730	0	392,730	
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	363,007	0	10,000	6,000	379,007	127,100	0	877,628	0	1,383,735
FC_2064	FE_H0154	F0449-730 - SPECIAL LINE ITEM SUPPORT	0	0	0	0	0	0	0	165,000	0	165,000	
FC_2064	FE_H0154	F1557-730 - A&F LAPSE RESERVE	0	1,600,000	0	0	0	1,600,000	0	0	0	0	1,600,000
FC_2064	FE_H0261	F0387-730 - INSTIT WIDE INFRASTRUCTURE	0	0	0	0	0	0	0	212,218	0	212,218	
FC_2064	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	3,879,623	1,257,270	0	110,240	5,247,133	1,631,340	0	0	0	6,878,473
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	209,862	0	209,862	
FC_2064	FE_H0663	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	64,167	0	64,167	
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	99,324	0	99,324	
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,039,788	4,051,421	0	501,703	5,592,912	1,627,048	0	0	0	7,219,960
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	405,900	0	405,900	
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	270,526	55,238	0	4,080	329,844	106,982	0	0	0	436,826
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	239,121	0	239,121	
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	14,222	16,000	0	300	30,522	6,192	0	63,286	0	100,000
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	104,000	0	104,000	
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	936,646	0	936,646	
FC_2078	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	0	0	0	0	0	0	175,000	0	175,000	
FC_2078	FE_H0182	C0054-730 - HERC - GREATER TEXAS	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2078	FE_H0173	G0160-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	27,000	0	27,000	
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	38,050	0	38,050	
FC_2079	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	199,156	35,705	20,000	6,500	261,361	82,201	0	175,430	0	518,992

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	10,884	0	10,884
FC_2080	FE_H0160	F0626-730 - ACCOUNTS PAYABLE	0	0	0	0	0	0	0	0	3,273	0	3,273
FC_2080	FE_H0182	F2697-730 - HUMAN RESOURCES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0167	E5051-730 - STUDENT FINANCIAL SERVICES DES	0	682,821	476,757	65,000	33,240	1,257,818	430,000	0	612,182	0	2,300,000
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2080	FE_H0154	F0265-730 - VC VP FINANCE OPERATION	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2080	FE_H0303	F0261-730 - TEMP PUBLIC ART	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	321,520	0	28,800	4,000	354,320	112,532	0	386,429	0	853,281
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	325,000	0	325,000
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	113,064	0	0	3,000	116,064	39,573	0	154,353	0	309,990
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	900	0	900
Expenditure Total			0	16,761,470	9,382,499	180,914	1,063,497	27,388,380	8,273,018	884,011	13,702,848	68,980	50,317,237

INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	82,524	0	0	1,920	84,444	28,690	0	86,866	0	200,000
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	83,325	0	0	1,440	84,765	30,830	0	0	0	115,595
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	221,598	0	15,000	5,760	242,358	73,000	0	473,662	0	789,020
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	408,000	0	408,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,333,238	439,817	94,000	111,360	1,978,415	550,000	0	1,621,585	0	4,150,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	0	30,000	0	30,000	500	0	44,500	0	75,000
FC_2060	FE_H0528	F0321-730 - COUGAR ONE	0	175,639	0	0	2,400	178,039	58,961	0	0	0	237,000
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	409,097	0	15,000	12,480	436,577	102,068	0	31,900	0	570,545
FC_2064	FE_H0199	F0468-730 - ES OPERATIONS	0	2,119,547	27,579	0	32,160	2,179,286	591,000	0	2,400	0	2,772,686
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,341,959	0	0	32,201	1,374,160	341,044	0	94,800	0	1,810,004
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,940,140	0	53,500	34,500	2,028,140	502,960	0	300	0	2,531,400
FC_2064	FE_H0199	F2725-730 - DATA WAREHOUSE	0	525,463	0	0	8,160	533,623	143,852	0	237,450	0	914,925
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	352,639	0	0	6,240	358,879	92,499	0	300	0	451,678
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	92,100	0	0	720	92,820	25,788	0	366,164	0	484,772
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	1,873,872	386,656	0	44,400	2,304,928	672,036	0	10,600	0	2,987,564
FC_2064	FE_H0196	D1051-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	0	474,017	0	474,017
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	60,535	0	60,535
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	277,897	0	0	3,120	281,017	74,689	0	0	0	355,706
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	1,521,296	0	45,000	31,200	1,597,496	403,797	0	535,644	0	2,536,937
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	4,200	0	4,200
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0	0	80,200	0	80,200
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	208,304	0	0	5,040	213,344	65,575	0	172,200	0	451,119
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	160,700	0	160,700
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	103,875	0	103,875
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	773,500	0	773,500
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	119,600	0	119,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	107,344	0	0	1,200	108,544	33,008	0	35,300	0	176,852
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	400,064	0	54,600	7,920	462,584	64,766	0	155,900	0	683,250
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	153,500	0	153,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	616,995	0	616,995
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	0	195,228	339,196	0	534,424	37,014	0	10,000	0	581,438
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	0	145,000	0	145,000
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	0	0	0	0	0	29,500	0	29,500
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	324,928	46,667	0	13,920	385,515	119,774	0	218,560	0	723,849
FC_2079	FE_H0196	D1007-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	0	308,206	0	308,206
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	364,688	0	26,000	3,600	394,288	79,688	0	233,942	0	707,918
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	29,000	0	29,000	1,000	0	227,995	0	257,995
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	30,000	0	30,000
Expenditure Total			0	13,755,662	1,095,947	701,296	359,741	15,912,646	4,092,539	0	8,329,896	0	28,335,081

INSTITUTIONAL

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INST RESERVES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
										Sold	M and O			
FC_2064	FE_H0666	F0303-730 - Due Diligence	0	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2064	FE_H0610	F0431-730 - INST - CONCUR	0	0	0	0	0	0	0	0	0	178,084	0	178,084
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	0	578,398	0	578,398
FC_2064	FE_H0254	F0407-730 - CONTINGENCY RESERVE	0	0	0	0	0	0	0	0	0	1,780,091	0	1,780,091
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	0	270,750	0	270,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	0	5,707,366	0	5,707,366
FC_2064	FE_H0263	G0597-730 - ERP TENANT LEASES	0	0	0	0	0	0	0	0	0	4,428,680	0	4,428,680
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	0	3,223,848	0	3,223,848
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	0	1,237,476	0	1,237,476
FC_2064	FE_H0264	D1096-730 - ACAD SUPPT @ TECH BRIDGE	0	0	0	0	0	0	0	0	0	703,867	0	703,867
FC_2064	FE_H0264	F0327-730 - RSV COMPETITIVE INIT	0	0	0	0	1,220,383	1,220,383	0	0	0	0	0	1,220,383
FC_2064	FE_H0264	F0700-730 - ENDOWMENT RESERVE	0	0	0	0	0	0	0	0	0	10,974	0	10,974
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	0	7,578,258	0	7,578,258
FC_2064	FE_H0264	F1770-730 - RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	6,032	6,032	397,000	0	0	0	0	403,032
FC_2064	FE_H0264	B1918-730 - RSCH SUPPT @ TECH BRIDGE	0	0	0	0	0	0	0	0	0	1,032,858	0	1,032,858
FC_2064	FE_H0267	F0385-730 - INSTIT WIDE IT INFRASTRUCTURE	0	0	0	0	0	0	0	0	0	2,298,000	0	2,298,000
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	0	0	0	941,000	0	941,000
FC_2064	FE_H0694	F0391-730 - INSTITUTION WIDE CAMPUS SAFETY	0	0	0	0	0	0	0	0	0	87,800	0	87,800
FC_2064	FE_H0270	F0433-730 - INST - ACCRUANT LABOR	0	0	0	0	0	0	0	0	0	81,084	0	81,084
FC_2064	FE_H0262	F0429-730 - INST - MAILBOXES	0	0	0	0	0	0	0	0	0	183,898	0	183,898
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	0	1,744,758	0	1,744,758
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	0	6,776,152	0	6,776,152
Expenditure Total			0	0	0	0	1,226,415	1,226,415	397,000	0	0	38,961,342	0	40,584,757

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	52,071	3,417,249	10,400	300,000	3,779,720	1,217,902	0	4,278,464	100,000	9,376,086
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	69,648	212,493	0	7,760	289,901	98,749	0	238,453	16,000	643,103
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	234,957	0	9,359	244,316	82,235	0	25,000	0	351,551
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	417,878	0	417,878
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	24,410	0	24,410
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	77,386	0	77,386
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	644,433	0	644,433
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	137,187	0	137,187
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	422,267	0	422,267
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	1,781,687	0	1,781,687
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	88,495	0	88,495
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	518,702	0	518,702
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	0	19,380	0	19,380
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	93,461	0	93,461
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	54,454	0	54,454
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	0	23,425	0	23,425
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	533,508	39,150	0	3,000	575,658	200,430	0	35,813	0	811,901
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	1,862,748	147,979	33,000	13,000	2,056,727	613,118	0	316,000	0	2,985,845
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	84,000	582,220	0	33,000	699,220	233,178	0	207,653	0	1,140,051
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	0	1,264,631	0	1,264,631
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	9,500	0	9,500
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	530,000	0	530,000
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	18,693	1,500	0	0	70,500	0	90,693
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	53,000	0	53,000
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	24,263	0	24,263
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	13,000	500	13,500	500	0	1,500	0	15,500
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	163,106	0	163,106
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	54,500	0	54,500
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	1,229,000	0	1,229,000
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	13,000	500	13,500	500	0	180,640	0	194,640
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	148,800	0	148,800
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	1,000	0	1,000	100	0	28,100	0	29,200
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	26,000	0	26,000	1,000	0	45,000	0	72,000
Expenditure Total			0	2,601,975	4,652,741	96,400	367,119	7,718,235	2,449,212	0	13,628,088	116,000	23,911,535

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	1,895,762	0	194,692	2,090,454	771,546	0	0	58,920	0	2,920,920
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,039,788	4,051,421	0	501,703	5,592,912	1,627,048	0	0	0	0	7,219,960
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	0	405,900	0	405,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	270,526	55,238	0	4,080	329,844	106,982	0	0	0	0	436,826
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	0	239,121	0	239,121
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	0	900	0	900
Expenditure Total			0	1,310,314	6,002,421	0	700,475	8,013,210	2,505,576	0	0	1,313,477	0	11,832,263

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	530,000	0	530,000
Expenditure Total			0	0	0	0	0	0	0	0	530,000	0	530,000

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUILDING MAINTENANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	0	417,878	0	417,878
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	0	24,410	0	24,410
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	0	77,386	0	77,386
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	0	644,433	0	644,433
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	0	137,187	0	137,187
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	0	422,267	0	422,267
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	0	1,781,687	0	1,781,687
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	0	88,495	0	88,495
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	0	518,702	0	518,702
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	0	0	19,380	0	19,380
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	0	93,461	0	93,461
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	0	54,454	0	54,454
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	0	0	23,425	0	23,425
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	0	18,693	1,500	0	0	70,500	0	90,693
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	0	53,000	0	53,000
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	0	24,263	0	24,263
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	13,000	500	13,500	500	0	0	1,500	0	15,500
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	0	163,106	0	163,106
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	0	54,500	0	54,500
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	0	1,229,000	0	1,229,000
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	13,000	500	13,500	500	0	0	180,640	0	194,640
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	0	148,800	0	148,800
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	0	15,000	0	15,000
Expenditure Total			0	0	18,693	26,000	1,000	45,693	2,500	0	0	6,246,474	0	6,294,667

UTILITIES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UTILITIES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	14,608,505	0	14,608,505
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	5,500	0	5,500
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	11,700	0	11,700
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	24,000	0	24,000	1,500	0	123,000	0	148,500
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	90,000	0	90,000
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	152,000	0	152,000
Expenditure Total			0	0	24,000	0	24,000	1,500	0	14,990,705	0	15,016,205

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUC
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	533,508	39,150	0	3,000	575,658	200,430	0	0	35,813	0	811,901
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	1,862,748	147,979	33,000	13,000	2,056,727	613,118	0	0	316,000	0	2,985,845
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	84,000	582,220	0	33,000	699,220	233,178	0	0	207,653	0	1,140,051
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	1,000	0	1,000	100	0	0	28,100	0	29,200
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	26,000	0	26,000	1,000	0	0	45,000	0	72,000
Expenditure Total			0	2,480,256	769,349	60,000	49,000	3,358,605	1,047,826	0	0	732,566	0	5,138,997

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2060	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	2,311,398	0	2,311,398	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	364,169	0	364,169	
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	0	0	0	0	0	0	181,278	0	181,278	
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	935,853	0	935,853	
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	1,701,584	0	1,701,584	
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	181,279	0	181,279	
Debt Service Total			0	0	0	0	0	0	0	5,675,561	0	5,675,561	

OTHER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OTHER
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_2064	FE_H0605	F0389-730 - INSTIT WIDE COMPLIANCE & HR	0	0	0	0	0	0	0	0	188,916	0	0	188,916
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	0	300,000	0	0	300,000
Expenditure Total			0	0	0	0	0	0	0	0	488,916	0	0	488,916

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	0	180,000	0	180,000
Expenditure Total			0	0	0	0	0	0	0	0	180,000	0	180,000

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Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON
 Estimated FG3 - AUXILIARY ENTERPRISES
 Funds Available
 Fiscal Year 2022

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	24,506,630
OTHER STUDENT FEES	24,055,207
REMISSIONS AND EXEMPTIONS	(978,150)
TUITION AND FEES	<u>47,583,687</u>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	<u>0</u>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	106,510,623
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	0
TOTAL REVENUE	<u>154,094,310</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS AMONG COMPONENTS	440,133
TRANSFERS IN (OUT)	<u>440,133</u>
BUDGETED FUND BALANCE	36,974,279
RECOVERED COSTS	0
TOTAL SOURCES	<u>191,508,722</u>

UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2022

Expenditures

OPERATIONS

STUDENT AFFAIRS & ENROL SVCS	64,802,468
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
NATURAL SCIENCES & MATHEMATICS	498,500
COLLEGE OF THE ARTS	357,900
ADMINISTRATION AND FINANCE	14,721,898
PHYSICAL PLANT	15,000
ATHLETICS	54,206,935

SUB-TOTAL for OPERATIONS 140,642,693

TRANSFERS - NET

DEBT SERVICE PAYMENTS	50,866,029
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET 50,866,029

TOTAL USES 191,508,722

UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
EXPENDITURES BY OBJECT
Fiscal Year 2022

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		M&O Total	Capital	Expenditures Total
	Faculty Salary	Salary						Sold				
AUXILIARY ENTERPRISES												
ATHLETICS	0	23,165,666	678,205	581,700	86,700	24,512,271	4,632,425	0	25,062,239	0	0	54,206,935
PARKING	0	783,346	145,325	0	30,000	958,671	292,322	0	6,575,149	0	0	7,826,142
ADMINISTRATIVE SERVICES	0	654,971	41,760	20,800	8,160	725,691	243,639	0	5,497,076	0	0	6,466,406
RESIDENTIAL LIFE AND HOUSING	0	1,678,385	546,850	1,361,757	44,080	3,631,072	835,113	0	18,732,238	0	0	23,198,423
UNIVERSITY CENTER	0	670,721	642,714	763,596	33,740	2,110,771	438,250	138,000	7,606,021	1,273,852	0	11,566,894
HEALTH CENTER AND PHARMACY	0	2,050,898	504,744	0	23,128	2,578,770	825,205	115,500	475,821	0	0	3,995,296
OTHER STUDENT SERVICES	500	7,368,726	1,873,461	2,285,361	187,908	11,715,956	2,989,720	286,000	11,993,029	0	0	26,984,705
HOTEL & RESTUARANT MANANGEMENT	0	305,000	356,000	276,000	20,000	957,000	150,000	200	4,892,800	0	0	6,000,000
OTHER AUXILIARY	0	34,272	0	10,000	880	45,152	15,100	0	337,640	0	0	397,892
SUB-TOTAL AUXILIARY ENTERPRISES	500	36,711,985	4,789,059	5,299,214	434,596	47,235,354	10,421,774	539,700	81,172,013	1,273,852	0	140,642,693
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	50,866,029	0	0	50,866,029
TOTAL AUXILIARY ENTERPRISES	500	36,711,985	4,789,059	5,299,214	434,596	47,235,354	10,421,774	539,700	132,038,042	1,273,852	0	191,508,722

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INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ATHLETICS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	2,731,250	0	2,731,250	
FC_3056	FE_H0002	I0084-730 - GROUND SERVICES	0	151,500	32,500	0	480	184,480	44,281	0	237,500	0	466,261
FC_3056	FE_H0002	I0085-730 - FOOD SERVICES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	986,574	0	0	0	986,574	0	0	0	0	986,574
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	146,500	41,250	165,000	240	352,990	52,145	0	80,750	0	485,885
FC_3056	FE_H0002	I0594-730 - COUGAR PRODUCTIONS	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	313,250	0	36,000	3,000	352,250	86,510	0	432,000	0	870,760
FC_3056	FE_H0002	I0596-730 - VIDEO	0	298,608	0	25,000	3,120	326,728	82,975	0	100,000	0	509,703
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	326,636	0	50,000	1,920	378,556	95,853	0	1,100,000	0	1,574,409
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	227,508	25,000	20,700	480	273,688	64,548	0	327,750	0	665,986
FC_3056	FE_H0002	I0599-730 - SMALL PROJECTS	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	218,500	0	70,000	720	289,220	68,535	0	580,000	0	937,755
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	403,348	0	7,000	3,840	414,188	109,766	0	76,000	0	599,954
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	1,082,000	46,500	0	1,200	1,129,700	299,946	0	60,000	0	1,489,646
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	0	45,011	0	240	45,251	12,444	0	95,000	0	152,695
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	659,500	0	0	6,000	665,500	172,562	0	225,000	0	1,063,062
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	220,915	25,455	0	2,000	248,370	68,301	0	73,250	0	389,921
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	256,789	44,351	1,000	4,560	306,700	84,067	0	80,000	0	470,767
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,328,691	248,500	0	9,120	1,586,311	390,351	0	350,000	0	2,326,662
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	444,870	62,878	110,000	8,880	626,628	142,073	0	12,000	0	780,701
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	58,650	41,760	0	2,400	102,810	28,273	0	72,000	0	203,083
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	0	0	0	0	0	0	0	536,959	0	536,959
FC_3056	FE_H0002	I0742-730 - OPERATIONS	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	137,000	0	0	480	137,480	33,837	0	100,000	0	271,317
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	815,500	0	0	5,040	820,540	192,102	0	6,000	0	1,018,642
FC_3056	FE_H0664	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	435,000	0	435,000
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	126,000	0	126,000
FC_3056	FE_H0664	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	74,609	0	74,609
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	7,700,000	25,000	97,000	7,200	7,829,200	1,196,155	0	95,250	0	9,120,605
FC_3056	FE_H0665	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	3,080,000	0	3,080,000
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_3056	FE_H0665	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	651,830	0	651,830
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	243,490	0	0	1,200	244,690	60,342	0	12,000	0	317,032
FC_3056	FE_H0667	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	114,000	0	114,000
FC_3056	FE_H0667	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	29,874	0	29,874
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	232,635	0	0	5,040	237,675	63,807	0	7,800	0	309,282
FC_3056	FE_H0668	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	847,000	0	847,000
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0668	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	84,741	0	84,741
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	195,225	0	0	720	195,945	53,885	0	10,800	0	260,630
FC_3056	FE_H0669	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	199,500	0	199,500
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_3056	FE_H0669	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	95,417	0	95,417
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	255,842	0	0	1,440	257,282	70,753	0	15,600	0	343,635
FC_3056	FE_H0670	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	246,000	0	246,000
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	108,000	0	108,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ATHLETICS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_3056	FE_H0670	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	74,423	0	74,423
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	224,500	0	0	1,000	225,500	62,013	0	0	6,000	0	293,513
FC_3056	FE_H0671	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	190,000	0	190,000
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056	FE_H0671	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	95,185	0	95,185
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	120,000	0	0	500	120,500	33,138	0	0	6,000	0	159,638
FC_3056	FE_H0672	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	99,750	0	99,750
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0672	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	51,802	0	51,802
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	232,635	0	0	5,040	237,675	63,871	0	0	7,800	0	309,346
FC_3056	FE_H0673	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	10,925	0	10,925
FC_3056	FE_H0673	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	115,981	0	115,981
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	260,000	0	0	500	260,500	71,638	0	0	15,600	0	347,738
FC_3056	FE_H0674	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	246,000	0	246,000
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0674	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	86,054	0	86,054
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	690,000	0	0	2,880	692,880	180,617	0	0	21,600	0	895,097
FC_3056	FE_H0675	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	740,000	0	740,000
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0675	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	104,983	0	104,983
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0676	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	47,500	0	47,500
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	4,770,000	40,000	0	6,500	4,816,500	702,248	0	0	18,000	0	5,536,748
FC_3056	FE_H0680	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_3056	FE_H0680	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	94,737	0	94,737
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	165,000	0	0	960	165,960	45,389	0	0	10,800	0	222,149
FC_3056	FE_H0681	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	114,000	0	114,000
FC_3056	FE_H0681	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	40,219	0	40,219
Expenditure Total			0	23,165,666	678,205	581,700	86,700	24,512,271	4,632,425	0	25,062,239	0	54,206,935	

PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_PARKING
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	783,346	145,325	0	30,000	958,671	292,322	0	6,575,149	0	7,826,142
Expenditure Total			0	783,346	145,325	0	30,000	958,671	292,322	0	6,575,149	0	7,826,142

ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ADMINISTRATIVE_SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	0	4,302,008	0	4,302,008
FC_3056	FE_H0171	I0400-730 - AUXILIARY	0	528,441	0	20,800	6,240	555,481	184,954	0	0	44,426	0	784,861
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	0	0	0	0	0	0	0	0	239,723	0	239,723
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	0	0	0	0	0	0	0	0	420,721	0	420,721
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	0	0	0	0	0	0	0	0	15,198	0	15,198
FC_3056	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0230	I0045-730 - TICKETING	0	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	126,530	41,760	0	1,920	170,210	58,685	0	0	60,000	0	288,895
Expenditure Total			0	654,971	41,760	20,800	8,160	725,691	243,639	0	0	5,497,076	0	6,466,406

RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_RESIDENTIAL_LIFE_AND_HOUSING
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	0	80,136	0	80,136
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	0	116,600	0	116,600
FC_3056	FE_H0231	I0044-730 - HOUSING DEFICIT REPAYMENT PLAN	0	0	0	0	0	0	0	0	0	1,032,304	0	1,032,304
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	0	1,521,312	0	1,521,312
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0070-730 - PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	0	530	0	530
FC_3056	FE_H0231	I0071-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0078-730 - THE QUAD	0	0	0	140,220	0	140,220	4,207	0	0	2,039,028	0	2,183,455
FC_3056	FE_H0231	I0086-730 - THE QUAD LOAN REPAYMENT PLAN	0	0	0	0	0	0	0	0	0	636,380	0	636,380
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	424,211	218,269	0	12,420	654,900	229,215	0	0	172,104	0	1,056,219
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	0	333,900	0	333,900
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	731,182	251,563	0	18,860	1,001,605	350,561	0	0	1,157,565	0	2,509,731
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	0	42,400	0	42,400
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	124,020	0	124,020	3,721	0	0	1,290,316	0	1,418,057
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	114,620	0	114,620	3,439	0	0	1,369,893	0	1,487,952
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	136,020	0	136,020	4,081	0	0	1,534,107	0	1,674,208
FC_3056	FE_H0231	I0875-730 - MARKETING	0	177,984	41,814	55,150	3,060	278,008	79,654	0	0	106,258	0	463,920
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	0	212,000	0	212,000
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	157,370	0	157,370	4,721	0	0	2,138,721	0	2,300,812
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	173,102	0	134,227	4,080	311,409	66,041	0	0	420,147	0	797,597
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	171,906	35,204	217,790	5,660	430,560	81,003	0	0	30,799	0	542,362
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0	891,968	0	891,968
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	0	906,519	0	906,519
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	134,770	0	134,770	4,043	0	0	1,539,073	0	1,677,886
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	147,570	0	147,570	4,427	0	0	1,144,278	0	1,296,275
Expenditure Total			0	1,678,385	546,850	1,361,757	44,080	3,631,072	835,113	0	0	18,732,238	0	23,198,423

UNIVERSITY CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_UNIVERSITY_CENTER
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_3049	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3049	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	34,745	60,013	2,980	97,738	12,672	0	0	50,065	0	160,475
FC_3049	FE_H0227	I0760-730 - MARKETING PROGRAMS SFAC FUND	0	57,000	0	24,400	960	82,360	18,791	0	0	108,281	0	209,432
FC_3049	FE_H0227	I0774-730 - ADMINISTRATION - SFAC FUNDED	0	0	49,653	14,000	960	64,613	16,336	0	0	49,528	0	130,477
FC_3049	FE_H0227	I3699-730 - CREATION STATION SFAC	0	43,500	33,408	52,083	1,180	130,171	25,509	0	0	26,301	0	181,981
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	0	86,903	388,380	475,283
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	0	78,164	242,736	320,900
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	0	78,164	242,736	320,900
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	176,551	114,715	38,000	8,500	337,766	96,305	0	0	1,615,090	0	2,049,161
FC_3050	FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	0	0	530,000	0	530,000
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	0	2,612,095	0	2,612,095
FC_3050	FE_H0227	I0831-730 - SC TRANSFORMATION PROJECT	0	0	0	0	0	0	0	0	0	1,753,920	400,000	2,153,920
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	48,410	0	135,000	1,440	184,850	16,856	0	0	63,257	0	264,963
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	172,656	292,910	187,400	7,400	660,366	153,223	0	0	185,556	0	999,145
FC_3056	FE_H0227	I0065-730 - DSAES INITIATIVES	0	47,000	0	22,900	0	69,900	15,234	0	0	99,448	0	184,582
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	0	28,620	0	28,620
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	1,800	0	1,800	18	64,000	0	10,708	0	76,526
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	125,604	117,283	158,000	10,320	411,207	82,606	4,000	0	85,279	0	583,092
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	0	42,400	0	42,400
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	0	33,920	0	33,920
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	70,000	0	70,000	700	70,000	0	12,722	0	153,422
Expenditure Total			0	670,721	642,714	763,596	33,740	2,110,771	438,250	138,000	7,606,021	1,273,852	11,566,894	

HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_HEALTH_CENTER_PHARMACY
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,330,261	115,905	0	13,708	1,459,874	467,159	0	176,768	0	2,103,801
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	493,694	388,839	0	7,520	890,053	284,817	500	264,348	0	1,439,718
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	226,943	0	0	1,900	228,843	73,229	115,000	34,705	0	451,777
Expenditure Total			0	2,050,898	504,744	0	23,128	2,578,770	825,205	115,500	475,821	0	3,995,296

OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of OTHER STUDENT SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	69,804	0	69,804	699	0	4,230	0	74,733
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	98,442	1,800	100,242	1,002	0	16,505	0	117,749
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	288,006	1,800	289,806	2,898	0	17,563	0	310,267
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,661,329	0	1,661,329
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	23,052	0	23,052	231	0	1,396	0	24,679
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	62,932	0	62,932	629	0	3,814	0	67,375
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	68,994	1,800	70,794	708	0	4,290	0	75,792
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	121,718	1,800	123,518	1,235	0	7,485	0	132,238
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	307,421	1,800	309,221	3,092	0	18,739	0	331,052
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	377,026	0	377,026	3,770	0	22,848	0	403,644
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	843,701	167,829	10,000	15,140	1,036,670	328,634	0	344,799	0	1,710,103
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	1,767,267	0	1,767,267
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	141,689	80,201	2,000	6,680	230,570	73,162	0	90,606	0	394,338
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,541,408	172,031	0	16,180	1,729,619	518,886	0	143,737	0	2,392,242
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	302,493	0	302,493
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	191,652	0	19,800	1,560	213,012	62,026	0	57,142	0	332,180
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	65,080	0	0	840	65,920	24,721	0	5,438	0	96,079
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	268,379	298,981	10,000	14,428	591,788	186,272	0	100,999	0	879,059
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	2,072,167	0	2,072,167
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	789,831	53,432	20,000	8,700	871,963	220,889	0	273,606	0	1,366,458
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,636	0	10,000
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	5,000	0	5,000	50	0	108,279	0	113,329
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	77,938	100,799	0	2,400	181,137	57,963	0	22,417	0	261,517
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,880	0	26,880	269	0	10,248	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	569,141	115,153	63,200	22,460	769,954	225,119	0	140,861	0	1,135,934
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	50,726	0	50,726	507	0	119,869	0	171,102
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	54,558	0	54,558	546	0	122,013	0	177,117
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	24,421	0	24,421	244	0	156,455	0	181,120
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	49,362	0	49,362	494	0	39,559	0	89,415
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	54,095	0	54,095	541	0	134,421	0	189,057
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	339,152	34,640	108,500	7,120	489,412	121,793	0	196,746	0	807,951
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	29,704	0	29,704	297	0	50,324	0	80,325
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	87,139	0	87,139
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	49,068	0	49,068
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	99,701	36,185	0	1,220	137,106	43,874	0	22,652	0	203,632
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	69,772	0	69,772
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	60,000	33,325	37,000	960	131,285	33,369	0	57,998	0	222,652
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	156,001	34,745	24,400	3,720	218,866	62,473	0	82,366	0	363,705
FC_3049	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	106,600	33,408	55,800	7,160	202,968	46,536	0	103,158	0	352,662
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	403,537	133,632	28,600	11,360	577,129	175,815	0	228,082	0	981,026
FC_3049	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	43,000	33,116	32,000	0	108,116	24,677	0	15,397	0	148,190
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	720,004	41,656	0	13,160	774,820	235,029	0	149,022	0	1,158,871
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	500	74,601	34,744	14,400	3,240	127,485	35,613	0	25,179	0	188,277
FC_3056	FE_H0102	I0780-730 - BIOL & BCHS RESEARCH STORES	0	54,660	50,000	45,000	0	149,660	45,000	281,000	0	0	498,500
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	14,032	0	14,032
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	6,123	0	6,123
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	71,151	0	71,151
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	661,329	0	661,329
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	50,533	0	50,533
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	6,458	0	6,458
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	21,202	0	21,202
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	26,740	0	26,740
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	17,160	0	17,160

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UNIVERSITY OF HOUSTON
 Cost Center Summary of OTHER STUDENT SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	156,457	0	156,457
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,440	0	1,440
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0205	I0026-730 - DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_3056	FE_H0205	I0089-730 - MANDATORY FEE SUPPORT	0	0	0	0	0	0	0	0	441,580	0	441,580
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	573,022	253,024	54,000	26,960	907,006	299,092	0	293,902	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	249,629	166,560	32,770	13,820	462,779	150,831	0	63,930	0	677,540
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_3056	FE_H0224	I0087-730 - CSI DANCE MARATHON	0	0	0	0	0	0	0	0	200	0	200
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	68,000	0	68,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	26,070	0	26,070
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	14,400	1,800	16,200	720	0	138,080	0	155,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3056	FE_H0226	I0418-730 - RESERVE - CSM	0	0	0	0	0	0	0	0	5,452	0	5,452
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	74,511	0	74,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	1,875	0	1,875
FC_3056	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	0	100	0	100
FC_3060	FE_H0505	I0062-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	36,350	0	36,350
FC_3060	FE_H0505	I0077-730 - LONE STAR CIRCLE OF CARE	0	0	0	0	0	0	0	0	408,000	0	408,000
Expenditure Total			500	7,368,726	1,873,461	2,285,361	187,908	11,715,956	2,989,720	286,000	11,993,029	0	26,984,705

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_HRM
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	205,000	50,000	12,000	3,000	270,000	45,000	200	384,800	0	700,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	2,225,000	0	2,225,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	116,000	0	4,000	120,000	25,000	0	305,000	0	450,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	100,000	190,000	264,000	13,000	567,000	80,000	0	815,000	0	1,462,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	625,000	0	625,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	468,000	0	468,000
Expenditure Total			0	305,000	356,000	276,000	20,000	957,000	150,000	200	4,892,800	0	6,000,000

OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_OTHER_AUXILIARY
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	34,272	0	0	880	35,152	15,000	0	286,248	0	336,400
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	10,000	0	10,000	100	0	11,400	0	21,500
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	39,992	0	39,992
Expenditure Total			0	34,272	0	10,000	880	45,152	15,100	0	337,640	0	397,892

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0081-730 - DEBT SERVICE-CAMPUS REC ROOF	0	0	0	0	0	0	0	0	456,425	0	456,425
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,631,850	0	3,631,850
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	710,219	0	710,219
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,395,149	0	3,395,149
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,247,742	0	4,247,742
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,335,657	0	1,335,657
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	1,159,159	0	1,159,159
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	12,523,028	0	12,523,028
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	6,087,725	0	6,087,725
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,453,700	0	6,453,700
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,085,900	0	1,085,900
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,514,608	0	2,514,608
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,784,825	0	3,784,825
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,570,446	0	2,570,446
FC_3056	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	909,596	0	909,596
Debt Service Total			0	0	0	0	0	0	0	0	50,866,029	0	50,866,029

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Restricted Funds

UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 Funds Available
 Fiscal Year 2022

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	76,436
OTHER CONTRACTS & GRANTS	2,381,100
INDIRECT COST RECOVERY	0
GIFTS	40,770,062
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	16,389,326
OTHER SOURCES	627,981
TOTAL REVENUE	60,394,905
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	1,804,774
TRANSFERS IN (OUT)	1,804,774
BUDGETED FUND BALANCE	31,100,803
RECOVERED COSTS	0
TOTAL SOURCES	93,300,482

UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Expenditures

OPERATIONS

PRESIDENT	189,212
UNIVERSITY ADVANCEMENT	483,514
ACADEMIC AFFAIRS	2,218,453
STUDENT AFFAIRS & ENROL SVCS	6,585,398
RESEARCH	3,966,842
LIBRARY	1,020,242
COLLEGE OF NURSING	1,084,933
ARCHITECTURE	1,197,503
BAUER COLLEGE OF BUSINESS	13,818,518
EDUCATION	987,428
ENGINEERING	8,268,212
HONORS	2,232,501
HOBBY	1,611,400
HOTEL & RESTAURANT MGMT	3,796,554
LAW	2,048,492
NATURAL SCIENCES & MATHEMATICS	4,175,361
OPTOMETRY	1,429,971
PHARMACY	648,824
COLLEGE OF THE ARTS	4,315,977
LIBERAL ARTS & SOCIAL SCIENCES	5,902,955
SOCIAL WORK	714,850
TECHNOLOGY	917,457
ADMINISTRATION AND FINANCE	445,878
PUBLIC BROADCASTING	16,967,452
PHYSICAL PLANT	1,834
ATHLETICS	8,270,721

SUB-TOTAL for OPERATIONS	<u>93,300,482</u>
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	<u>0</u>
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TOTAL USES	<u>93,300,482</u>
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UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 EXPENDITURES BY OBJECT
 Fiscal Year 2022

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M and O		
OPERATIONS											
PRESIDENT	7,618	0	0	0	0	7,618	492	0	181,102	0	189,212
UNIVERSITY ADVANCEMENT	0	47,028	154,202	40,000	480	241,710	50,790	0	191,014	0	483,514
ACADEMIC AFFAIRS	0	0	0	0	0	0	0	0	2,218,453	0	2,218,453
STUDENT AFFAIRS & ENROL SVCS	0	57,000	45,957	15,000	2,040	119,997	34,493	0	6,430,908	0	6,585,398
RESERACH	2,000	190,000	0	188,000	24,479	404,479	58,500	0	1,705,423	1,798,440	3,966,842
LIBRARY	106,650	52,657	0	23,572	3,584	186,463	8,099	0	447,628	378,052	1,020,242
COLLEGE OF NURSING	50,000	0	0	65,000	0	115,000	28,662	0	741,271	200,000	1,084,933
ARCHITECTURE	0	2,297	7,500	27,123	0	36,920	4,563	0	1,156,020	0	1,197,503
BAUER COLLEGE OF BUSINESS	2,110,228	412,741	139,917	797,224	5,990	3,466,100	621,255	0	9,731,163	0	13,818,518
EDUCATION	82,945	94,645	0	45,200	0	222,790	46,898	0	717,740	0	987,428
ENGINEERING	633,051	306,385	25,000	696,746	42,100	1,703,282	238,509	0	6,131,421	195,000	8,268,212
HONORS	343,893	160,885	50,000	51,000	600	606,378	94,231	0	1,531,892	0	2,232,501
HOBBY	124,095	0	24,000	0	0	148,095	32,285	0	1,431,020	0	1,611,400
HOTEL & RESTURANT MGMT	315,000	222,350	87,000	362,950	92,019	1,079,319	205,982	0	2,511,253	0	3,796,554
LAW	577,646	446,045	74,024	291,089	8,840	1,397,644	360,349	0	283,499	7,000	2,048,492
NATURAL SCIENCE & MATHEMATICS	116,752	258,027	48,756	323,372	0	746,907	104,142	0	3,324,312	0	4,175,361
OPTOMETRY	100,845	24,000	37,312	22,000	45,860	230,017	41,571	0	954,971	203,412	1,429,971
PHARMACY	24,686	15,197	0	0	1,200	41,083	9,112	0	598,629	0	648,824
COLLEGE OF THE ARTS	245,300	384,797	85,662	149,700	3,606	869,065	160,886	0	3,286,026	0	4,315,977
LIBERAL ARTS AND SOCIAL SCIENCES	213,124	474,640	11,500	148,535	73,096	920,895	173,216	0	4,808,844	0	5,902,955
SOCIAL WORK	69,056	61,906	75,534	5,018	1,440	212,954	54,570	0	447,326	0	714,850
TECHNOLOGY	368	0	0	8,000	0	8,368	1,000	0	908,089	0	917,457
ADMINISTRATION AND FINANCE	0	52,656	0	0	960	53,616	22,820	0	369,240	0	445,676
PUBLIC BROADCASTING	0	5,094,490	458,924	0	82,280	5,635,694	1,643,681	0	9,170,472	517,605	16,967,452
ATHLETICS	0	15,000	0	0	0	15,000	4,125	0	8,251,596	0	8,270,721
SUB-TOTAL OPERATIONS	5,123,257	8,372,746	1,325,288	3,259,529	388,574	18,469,394	4,000,231	0	67,529,312	3,299,509	93,298,446
INFRASTRUCTURE SUPPORT											
CAMPUS SECURITY	0	0	0	0	0	0	0	0	202	0	202
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,834	0	1,834
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0	0	0	0	2,036	0	2,036
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES BY OBJECT	5,123,257	8,372,746	1,325,288	3,259,529	388,574	18,469,394	4,000,231	0	67,531,348	3,299,509	93,300,482

PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	350	0	350
FC_4027	FE_H0431	H0057-730 - STAFF COUNCIL B RENAE MILTON	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0431	D0149-730 - STAFF COUNCIL REBECCA SZWARC	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	7,618	0	0	0	7,618	492	0	0	0	0	8,110
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	661	0	661
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	46,091	0	46,091
FC_4045	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			7,618	0	0	0	7,618	492	0	0	181,102	0	189,212

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	0	56,014	0	56,014
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	47,028	0	40,000	0	87,028	12,972	0	120,000	0	0	220,000
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	0	154,202	0	480	154,682	37,818	0	0	0	0	192,500
FC_4041	FE_H0031	F0153-730 - CSI GIFTS	0	0	0	0	0	0	0	0	15,000	0	0	15,000
Expenditure Total			0	47,028	154,202	40,000	480	241,710	50,790	0	191,014	0	0	483,514

STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0206	H0268-730 - COCA-COLA SCHOLARSHIPS	0	0	0	0	0	0	0	2,800	0	2,800
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	459,000	0	459,000
FC_4027	FE_H0213	H0088-730 - HIGHER ONE INC SCHP FUND	0	0	0	0	0	0	0	115,543	0	115,543
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	31,030	0	31,030
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	17,344	0	17,344
FC_4027	FE_H0213	H0175-730 - MICHAEL S GEORGE FAMILY SCHP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0213	H0350-730 - ARTURO HUERTA MEMORIAL SCHP	0	0	0	0	0	0	0	6,505	0	6,505
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	805	0	805
FC_4027	FE_H0213	H0360-730 - COM-UNITY SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	7,280	0	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0213	H0387-730 - CENTERPOINT ENERGY UH ALUMNI A	0	0	0	0	0	0	0	10,242	0	10,242
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0457-730 - PEGGY SEAVER SCHOLARSHIP	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	8,244	0	8,244
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	39,012	0	39,012
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	224,345	0	224,345
FC_4027	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	1,037	0	1,037
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	70,929	0	70,929
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	154,580	0	154,580
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0004	H8900-730 - UPCHURCH FAMILY SCHOLAR END	0	0	0	0	0	0	0	557	0	557
FC_4028	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	2,025	0	2,025
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	1,067	0	1,067
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	836	0	836
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	4,216	0	4,216
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	4,082	0	4,082
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	4,431	0	4,431
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	1,382	0	1,382
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	4,924	0	4,924
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	10,306	0	10,306
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	201,929	0	201,929
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARHSIP FUND	0	0	0	0	0	0	0	4,831	0	4,831
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	19,197	0	19,197
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	553,617	0	553,617
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	14,284	0	14,284
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	3,857	0	3,857
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	2,123	0	2,123
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	2,408	0	2,408
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	4,316	0	4,316
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	6,154	0	6,154
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	4,119	0	4,119
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	5,111	0	5,111
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	36,055	0	36,055
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	3,499	0	3,499
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	9,782	0	9,782
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	32,225	0	32,225
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	9,955	0	9,955
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	5,761	0	5,761
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	14,415	0	14,415

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	25,333	0	25,333
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	21,227	0	21,227
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	68,376	0	68,376
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	4,512	0	4,512
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	172,614	0	172,614
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	13,455	0	13,455
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	33,663	0	33,663
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	47,021	0	47,021
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	0	2,399	0	2,399
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	45,994	0	45,994
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	6,724	0	6,724
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	6,724	0	6,724
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	1,499	0	1,499
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	4,204	0	4,204
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	4,410	0	4,410
FC_4028	FE_H0213	H2428-730 - CATER COMPASS INCOME RND0	0	0	0	0	0	0	0	16,837	0	16,837
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	6,093	0	6,093
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	7,766	0	7,766
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	7,297	0	7,297
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	10,087	0	10,087
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	10,504	0	10,504
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	5,288	0	5,288
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	6,092	0	6,092
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	4,033	0	4,033
FC_4028	FE_H0213	H2518-730 - PES - LERNER, J&R - HONORS	0	0	0	0	0	0	0	3,271	0	3,271
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	1,921	0	1,921
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	37,063	0	37,063
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	4,189	0	4,189
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	148,955	0	148,955
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN -CBA97	0	0	0	0	0	0	0	1,431	0	1,431
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	1,431	0	1,431
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	10,841	0	10,841
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	4,228	0	4,228
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	9,256	0	9,256
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	7,971	0	7,971
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	10,852	0	10,852
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	17,669	0	17,669
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	4,910	0	4,910
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	8,577	0	8,577
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	10,496	0	10,496
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSHP	0	0	0	0	0	0	0	1,217	0	1,217
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	9,576	0	9,576
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	16,830	0	16,830
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	17,449	0	17,449
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	5,057	0	5,057
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	6,803	0	6,803
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	6,803	0	6,803
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	4,765	0	4,765
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	4,743	0	4,743
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	2,592	0	2,592
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	2,380	0	2,380
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	2,390	0	2,390
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	2,382	0	2,382
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	3,408	0	3,408
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	2,849	0	2,849

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	2,494	0	2,494
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	6,918	0	6,918
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	23,327	0	23,327
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	46,456	0	46,456
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	4,719	0	4,719
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	2,266	0	2,266
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	4,645	0	4,645
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	6,630	0	6,630
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	13,791	0	13,791
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	2,574	0	2,574
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	2,306	0	2,306
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	2,343	0	2,343
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	2,276	0	2,276
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	5,115	0	5,115
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	5,266	0	5,266
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	2,352	0	2,352
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	420,130	0	420,130
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	23,461	0	23,461
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	6,720	0	6,720
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	25,536	0	25,536
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	5,430	0	5,430
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	2,266	0	2,266
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	4,483	0	4,483
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	2,348	0	2,348
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	2,384	0	2,384
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	2,258	0	2,258
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	8,632	0	8,632
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	2,337	0	2,337
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	2,269	0	2,269
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	2,523	0	2,523
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	2,249	0	2,249
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	15,249	0	15,249
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	2,233	0	2,233
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	4,535	0	4,535
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	2,254	0	2,254
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	6,426	0	6,426
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	4,486	0	4,486
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	2,819	0	2,819
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	9,755	0	9,755
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	2,266	0	2,266
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	4,507	0	4,507
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	14,673	0	14,673
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	2,269	0	2,269
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	2,494	0	2,494
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	9,905	0	9,905
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	3,664	0	3,664
FC_4028	FE_H0213	H8328-730 - T1 JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	17,563	0	17,563
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	3,447	0	3,447
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	3,099	0	3,099
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	2,186	0	2,186
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	0	8,346	0	8,346
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	2,239	0	2,239
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	2,389	0	2,389
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	2,212	0	2,212
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	2,268	0	2,268

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	18,050	0	18,050
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	2,256	0	2,256
FC_4028	FE_H0213	H8451-730 - T1 SUE SHIRLEY-HOWARD SCH END	0	0	0	0	0	0	0	2,328	0	2,328
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	15,193	0	15,193
FC_4028	FE_H0213	H8466-730 - T1 DENISE & THOMAS DANIEL END	0	0	0	0	0	0	0	1,682	0	1,682
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	2,724	0	2,724
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	2,154	0	2,154
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	9,407	0	9,407
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	18,226	0	18,226
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	18,485	0	18,485
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	8,481	0	8,481
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	3,636	0	3,636
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	4,194	0	4,194
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	6,200	0	6,200
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	18,202	0	18,202
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	5,126	0	5,126
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	2,128	0	2,128
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	3,764	0	3,764
FC_4028	FE_H0213	H8691-730 - JOHN LEWIS LEGACY PEACH BOWL	0	0	0	0	0	0	0	9,584	0	9,584
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	45,677	0	45,677
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	49,784	0	49,784
FC_4028	FE_H0213	H8731-730 - T1 PATRICIA L WELLS	0	0	0	0	0	0	0	1,665	0	1,665
FC_4028	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	1,242	0	1,242
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	0	17,535	0	17,535
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDEHALL MEMORIAL	0	0	0	0	0	0	0	2,891	0	2,891
FC_4028	FE_H0213	H8807-730 - HOUSTON AREA ACFE SCHOLARSHIP	0	0	0	0	0	0	0	2,041	0	2,041
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	0	2,562	0	2,562
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	0	2,744	0	2,744
FC_4028	FE_H0213	H8855-730 - ALDREDGE FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	9,374	0	9,374
FC_4028	FE_H0213	H8892-730 - CENTERPOINT UHAA VETERAN END	0	0	0	0	0	0	0	1,040	0	1,040
FC_4028	FE_H0213	H8929-730 - RACHEL SHIRA DAVIS MEM SCH END	0	0	0	0	0	0	0	1,187	0	1,187
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	1,421	0	1,421
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	64,531	0	64,531
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	22,770	0	22,770
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	26,580	0	26,580
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	7,417	0	7,417
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	10,232	0	10,232
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	1,597	0	1,597
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	10,036	0	10,036
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	1,476	0	1,476
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	2,416	0	2,416
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	1,634	0	1,634
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	4,281	0	4,281
FC_4028	FE_H0213	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	519	0	519
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	4,243	0	4,243
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	1,442	0	1,442
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	4,338	0	4,338
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	10,310	0	10,310
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	24,671	0	24,671
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	4,164	0	4,164
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	5,124	0	5,124
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	4,624	0	4,624
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	4,116	0	4,116
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	6,579	0	6,579
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	1,276	0	1,276

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									Sold	M and O	Capital	Total	
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	2,467	0	2,467	
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	0	50,000	0	50,000	
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	211,000	0	211,000	
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	815,114	0	815,114	
FC_4041	FE_H0206	H0449-730 - SYSCO CORP GIFT	0	0	0	0	0	0	0	43,314	0	43,314	
FC_4041	FE_H0206	E0083-730 - ANDY & ANDREA DIAMOND FAMILY	0	57,000	0	0	240	57,240	18,240	0	0	250,000	
FC_4041	FE_H0206	E0091-730 - LAS COMADRES PROGRAM	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4041	FE_H0206	E0094-730 - DIAMOND EMERGENCY FUND	0	0	0	0	0	0	0	114,000	0	114,000	
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	1,290	0	1,290	
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	219	0	219	
FC_4041	FE_H0218	E0022-730 - DEVELOPMENT FUND, VETERAN SERV	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	6,000	0	6,000	
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	24,000	0	24,000	
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	45,957	15,000	1,800	62,757	16,253	0	25,000	104,010	
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	5,808	0	5,808	
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0573	E0020-730 - FUND FOR DIVERSITY & INCLUSION	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0677	D4132-730 - RAINBOW FRIENDS	0	0	0	0	0	0	0	10,100	0	10,100	
FC_4041	FE_H0677	C0805-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	8,100	0	8,100	
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0224	E0095-730 - CSI DANCE MARATHON	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0224	E0099-730 - SGA SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,100	0	1,100	
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	62,000	0	62,000	
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	600	0	600	
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	12,961	0	12,961	
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	7,651	0	7,651	
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	8,154	0	8,154	
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	1,192	0	1,192	
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	507	0	507	
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0231	E0079-730 - QUAD REPLACEMENT FUND	0	0	0	0	0	0	0	100	0	100	
FC_4041	FE_H0227	E0026-730 - STUDENT PROGRAMMING SUPPORT	0	0	0	0	0	0	0	1,765	0	1,765	
FC_4041	FE_H0227	E0450-730 - CATS BACK DONATIONS	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	0	0	0	0	250	0	250	
FC_4041	FE_H0205	E0020-730 - FUND FOR DIVERSITY & INCLUSION	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0205	E0074-730 - COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	165,000	0	165,000	
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	2,106	0	2,106	
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	611	0	611	
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	7,819	0	7,819	
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	30,313	0	30,313	
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	3,359	0	3,359	
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	1,869	0	1,869	
FC_4042	FE_H0231	E0454-730 - RES HALLS ASSOC END	0	0	0	0	0	0	0	750	0	750	
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	114,305	0	114,305	
Expenditure Total			0	57,000	45,957	15,000	2,040	119,997	34,493	0	6,430,908	0	6,585,398

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	0	2,752	0	2,752
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	0	5,228	0	5,228
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	2,000	1,000	3,000	500	0	0	19,243	0	22,743
FC_4041	FE_H0242	B1979-730 - ENGAGING DATA SCIENCE	0	5,000	0	0	0	5,000	0	0	0	5,000	0	10,000
FC_4041	FE_H0242	B2071-730 - DASH SUMMER PROGRAM	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0233	B0609-730 - BOSE MEMORIAL RESEARCH FUND	0	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4041	FE_H0233	B0879-730 - DOR VARIOUS DONORS	0	0	0	0	0	0	0	0	0	7,720	0	7,720
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	100,000	0	101,000	1,000	202,000	30,000	0	0	501,000	1,417,000	2,150,000
FC_4041	FE_H0288	B1992-730 - MCG ADDICTION RESEARCH PROJECT	2,000	0	0	0	0	2,000	1,000	0	0	2,000	0	5,000
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	0	135	0	135
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	0	9,952	0	9,952
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	0	14,643	0	14,643
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	40,000	0	30,000	0	70,000	20,000	0	0	18,694	10,000	118,694
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	40,000	0	50,000	22,479	112,479	5,000	0	0	135,000	200,000	452,479
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0	0	0	0	0	529,976	171,440	701,416
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	0	177,201	0	177,201
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	0	96,089	0	96,089
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	0	12,774	0	12,774
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	0	79,822	0	79,822
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	5,000	0	5,000	0	10,000	2,000	0	0	82,894	0	94,894
Expenditure Total			2,000	190,000	0	188,000	24,479	404,479	58,500	0	0	1,705,423	1,798,440	3,966,842

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total	
									Sold	M and O	Capital		
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	171,127	0	171,127
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	1,866	0	1,866
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	458	0	458
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	497	0	497
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	19,128	0	19,128
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	5,631	0	5,631
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	67,638	0	67,638
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	5,743	0	5,743
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	2,367	0	2,367
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	3,950	0	3,950
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	2,394	0	2,394
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	4,638	0	4,638
FC_4028	FE_H0442	H9044-730 - MAC NAUGHTON END GRAD FELLOWSH	0	0	0	0	0	0	0	0	56,283	0	56,283
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	3,838	0	3,838
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	4,797	0	4,797
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	4,838	0	4,838
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	2,764	0	2,764
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGNR	0	0	0	0	0	0	0	0	7,484	0	7,484
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	589,028	0	589,028
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_4041	FE_H0432	D1818-730 - WRITING CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	443	0	443
FC_4041	FE_H0696	D0230-730 - SUGAR LAND TRANSITION	0	0	0	0	0	0	0	0	84,359	0	84,359
FC_4041	FE_H0005	E0061-730 - GUIDED PATHWAY TO SUCCESS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	0	0	456,166	0	456,166
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	42,871	0	42,871
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	1,783	0	1,783
FC_4042	FE_H0005	D4703-730 - ENRON TEACHING AWARDS	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	542,862	0	542,862
Expenditure Total			0	0	0	0	0	0	0	0	2,218,453	0	2,218,453

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	10,305	0	10,305
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	4,661	0	4,661
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	1,393	0	1,393
FC_4028	FE_H0143	H8886-730 - GM SCAMELL MEMORIAL ENDOW	0	0	0	0	0	0	0	1,096	0	1,096
FC_4041	FE_H0143	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	0	17,377	0	0	0	17,377	1,875	0	0	19,252
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	0	0	0	0	18,309	10,000	28,309
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0	272	272
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	1,201	0	1,201
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	15,157	5,000	20,157
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	485	0	485
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0	703	703
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	8,952	0	0	0	8,952	1,835	0	5,571	16,358
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	0	0	0	0	4,000	8,500	12,500
FC_4041	FE_H0143	D1110-730 - OPEN EUDCATION RESEARCH	0	0	0	0	0	0	0	48,975	0	48,975
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	5,298	0	5,298
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	5,361	0	5,361
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	3,465	5,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	13,213	13,213
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	26,328	0	0	0	26,328	51	0	0	26,379
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	357	0	357
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	73,938	0	73,938
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	3,669	0	3,669
FC_4041	FE_H0143	D3674-730 - McCALLICK ENDOWMENT	0	0	0	0	0	0	0	0	689	689
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	2,279	2,279
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	471	471
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	3,752	0	3,752
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,250	534	1,784	0	0	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	194	0	194
FC_4041	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	724	0	724
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0	0	1,822
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	3,621	3,621
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	3,066	3,066
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	5,001	5,001
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	2,609	2,609
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	14,964	14,964
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	1,037	1,037
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	836	0	836
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	1,561	1,561
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	2,665	0	2,665
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	8,500	102,193	110,693
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	2,103	0	2,103
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	14,908	14,908
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	2,425	2,425
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	7,418	7,418
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	318	318
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	4,737	0	4,737
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	1,073	1,073
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	1,956	0	1,956
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	1,590	1,590
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	1,685	1,685
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	2,262	2,262
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	0	0	0	0	0	0	6,241	0	6,241
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	2,090	1,500	3,590
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	7,546	0	7,546

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures	
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Sold	M and O	Capital	Total
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	7,325	7,325	14,650
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	2,318	2,318
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	8,245	0	8,245
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	773	773
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	1,139	400	1,539
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	8,902	8,902
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	16,475	0	16,475
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	15,227	0	15,227
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	4,230	0	4,230
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	94,058	94,058
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	6,898	0	6,898
FC_4042	FE_H0143	D8131-730 - HARLiC Endow MD Anderson Lib	0	0	0	0	0	0	973	0	973
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	719	0	719
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	3,377	3,377
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	11,500	3,050	14,550	1,288	0	15,838
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	903	903
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	906	0	906
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	814	0	814
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	450	0	450
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	717	0	717
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	3,902	0	3,902
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	693	0	693
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	1,337	0	1,337
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	1,021	1,021
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	1,141	0	1,141
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	1,992	0	1,992
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	1,519	0	1,519
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	949	0	949
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	1,196	1,196
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	912	912
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	921	921
FC_4042	FE_H0143	D8632-730 - ROOKS LIBRARIAN FELLOWSHIP	0	0	0	0	0	0	12,479	0	12,479
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	1,245	1,245
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	650	0	650
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	836	0	836
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	1,799	0	1,799
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	1,509	0	1,509
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	674	0	674
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	797	797
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	792	792
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	779	779
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	800	800
FC_4042	FE_H0143	D8794-730 - LEIGH OWEN END-N J STANFILL	0	0	0	0	0	0	0	407	407
FC_4042	FE_H0143	D8883-730 - OCONNOR FAMILY ENDOWMENT	0	0	0	0	0	0	634	0	634
FC_4042	FE_H0143	D8884-730 - THE GERMAN FAMILY ENDOWMENT	0	0	0	0	0	0	689	0	689
FC_4042	FE_H0143	D8889-730 - KRISTEN M CAPPS MEMORIAL END	0	0	0	0	0	0	604	0	604
FC_4042	FE_H0143	D8911-730 - RICHARD & SUSAN DEFRANK ENDOW	0	0	0	0	0	0	0	394	394
FC_4042	FE_H0143	D8914-730 - SHORT ENDOW-DANA C ROOKS	0	0	0	0	0	0	393	0	393
FC_4042	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	989	0	989
FC_4042	FE_H0143	D8930-730 - ANNIE WU ENDOWMENT	0	0	0	0	0	0	466	0	466
FC_4042	FE_H0143	D8939-730 - DANA C ROOKS LIBRARY ENDOW	0	0	0	0	0	0	718	0	718
FC_4042	FE_H0143	D8947-730 - THE HOLLYFIELD FOUNDATION END	0	0	0	0	0	0	0	1,044	1,044
FC_4042	FE_H0143	D8948-730 - EARL & JULIA RITCHIE ENDOW	0	0	0	0	0	0	418	0	418
FC_4042	FE_H0143	D8949-730 - KHATOR LIBRARY ENDOWMENT	0	0	0	0	0	0	418	0	418
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	22,446	22,446

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	0	5,806	5,806
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	0	0	1,745	0	1,745
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	0	0	3,003	3,003
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	2,050	0	0	28,927	0	40,977
FC_4042	FE_H0143	A8903-730 - EVAS DIGITAL RESEARCH PROF	0	0	0	0	0	0	0	0	0	10,207	0	10,207
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	0	0	28,537	5,000	33,537
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	96,650	0	0	0	0	96,650	0	0	0	0	0	96,650
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	0	0	14,466	0	14,466
FC_4042	FE_H0143	B8845-730 - JOHN & KAREN HOFMEISTER ENDOW	0	0	0	0	0	0	0	0	0	16,008	0	16,008
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	5,000	0	5,000	1,000	0	0	4,026	0	10,026
Expenditure Total			106,650	52,657	0	23,572	3,584	186,463	8,099	0	447,628	378,052	1,020,242	

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF NURSING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0586	H0122-730 - GOOD SAMARITAN FOUNDATION	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	43,500	0	43,500
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_4027	FE_H0586	H0139-730 - TERRY D KIRK SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	12,950	0	12,950
FC_4027	FE_H0586	H0171-730 - BLOMSTROM NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN EDU	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0586	H0370-730 - G AND M HAMMAN FOUNDATION	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0586	H0393-730 - HAMILL TRADITIONAL BSN SCHOLAR	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0483-730 - GESSNER FAMILY TRADITIONAL BSN	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4027	FE_H0586	H2174-730 - HCSS DR RYDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,072	0	1,072
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	1,012	0	1,012
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	1,022	0	1,022
FC_4028	FE_H0586	H8843-730 - WARREN ENDOWMENT IN NURSING	0	0	0	0	0	0	0	0	2,530	0	2,530
FC_4028	FE_H0586	H8864-730 - ANDREW DELANEY ENDOW SCHOL 1	0	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0586	H8916-730 - ANDREW DELANEY ENDOW SCHOL 2	0	0	0	0	0	0	0	0	989	0	989
FC_4028	FE_H0586	H8928-730 - BARBARA & HOWARD BUTT SCH END	0	0	0	0	0	0	0	0	1,084	0	1,084
FC_4028	FE_H0586	H8946-730 - ANDREW DELANEY ENDOW SCHOL 3	0	0	0	0	0	0	0	0	1,044	0	1,044
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	519	0	519
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	59,828	0	59,828
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	2,693	0	2,693
FC_4041	FE_H0586	D1030-730 - HCA NAMING KATY LOCATION	0	0	0	0	0	0	0	0	302,500	200,000	502,500
FC_4041	FE_H0586	D1248-730 - DL JAMES JR KATY IT ROOM	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4041	FE_H0586	D1270-730 - HUMANA TELEHEALTH EQUIPMENT	0	0	0	0	0	0	0	0	19,199	0	19,199
FC_4041	FE_H0586	D1310-730 - J & R HAWKINS TELEHEALTH GIFT	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_4041	FE_H0586	D1340-730 - TELEHEALTH OPERATIONS	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	50,000	0	0	0	50,000	10,128	0	0	0	0	60,128
FC_4042	FE_H0586	A8941-730 - HCA HEALTHCARE ENDOW PROF	0	0	0	0	0	0	0	0	20,883	0	20,883
FC_4042	FE_H0586	A8942-730 - HCA HEALTHCARE FACULTY END	0	0	0	65,000	65,000	18,534	0	0	0	0	83,534
Expenditure Total			50,000	0	0	65,000	115,000	28,662	0	0	741,271	200,000	1,084,933

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	116,187	0	116,187
FC_4027	FE_H0024	H0148-730 - STUDIOMET	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0203-730 - BRUCE WEBB STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	4,173	0	4,173
FC_4027	FE_H0024	H0236-730 - JOHN ZEMANEK STUDENT SCHOLAR	0	0	0	0	0	0	0	0	877	0	877
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0024	H0539-730 - MAI FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0024	H0565-730 - DIAMOND FAMILY SCHOLARS	0	0	0	0	0	0	0	0	2,575	0	2,575
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	21,375	0	21,375
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	604	0	604
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	1,916	0	1,916
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	1,885	0	1,885
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	5,004	0	5,004
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	885	0	885
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	448	0	448
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,127	0	1,127
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,303	0	2,303
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	1,068	0	1,068
FC_4028	FE_H0024	H8635-730 - CARDNO H WHALEY	0	0	0	0	0	0	0	0	1,416	0	1,416
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	0	0	4,610	0	4,610
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	855	0	855
FC_4040	FE_H0024	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	146	0	146
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	0	0	0	0	0	5,283	0	5,283
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	58,867	0	58,867
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	5,000	0	5,000	600	0	0	59,820	0	65,420
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0024	D0501-730 - KEELAND DESIGN EXPLORATION CEN	0	0	0	0	0	0	0	0	875	0	875
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	71,865	0	71,865
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	3,062	0	3,062
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	8,375	0	8,375
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	0	0	412	0	412
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	0	0	1,345	0	1,345
FC_4041	FE_H0024	D0673-730 - NEW FABRICATION ZONE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	3,499	0	3,499
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	0	0	0	0	0	20,270	0	20,270
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	12,691	0	12,691
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0024	D1214-730 - 75TH ANNIVERSITY GALA	0	0	0	0	0	0	0	0	82,750	0	82,750
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	258	0	258
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	20,036	0	20,036
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	1,461	0	1,461
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	0	22,804	0	28,027
FC_4041	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	0	0	0	0	0	471	0	471

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	0	304	0	304
FC_4041	FE_H0024	A0095-730 - 20TH CENTURY HISTORIC PRES PRO	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,124	0	1,124
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	0	365	0	365
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	0	0	0	0	0	0	6,695	0	6,695
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	1,679	0	1,679
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	0	432	0	432
FC_4041	FE_H0024	B1963-730 - SALLY WALSH INITIATIVES	0	297	0	0	297	0	0	0	0	0	297
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	2,000	0	2,000	4,000	300	0	0	426,447	0	430,747
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	0	9,849	0	9,849
FC_4042	FE_H0024	D8848-730 - NOLEN ADV MEDIA & TECH ENDOW	0	0	0	0	0	0	0	0	689	0	689
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	23,000	23,000	3,063	0	0	0	0	26,063
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	0	72,189	0	72,189
FC_4042	FE_H0024	A8838-730 - BILL KENDALL MEMORIAL ENDOW PR	0	0	0	0	0	0	0	0	17,064	0	17,064
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	0	3,221	0	3,221
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	484	0	484
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	5,514	0	5,514
Expenditure Total			0	2,297	7,500	27,123	36,920	4,563	0	0	1,156,020	0	1,197,503

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	13,228	0	13,228
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	86,221	0	86,221
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	36,250	0	36,250
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	56,250	0	56,250
FC_4027	FE_H0041	H0356-730 - LEWIS BAUER COB SCHOLARSHIP	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0041	H0381-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0041	H0463-730 - PES GENERAL SCHOLARSHIP FUND	0	0	0	0	0	0	0	112	0	112
FC_4027	FE_H0041	H0503-730 - C GREGORY HARPER MBA MS SCHOL	0	0	0	0	0	0	0	33,500	0	33,500
FC_4027	FE_H0041	H0537-730 - REGINA BALDERAS SCHOLARSHIP	0	0	0	0	0	0	0	23,025	0	23,025
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0041	H0555-730 - HCSS SL RYDIN MIS SCHOLARIPS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0041	H0597-730 - BKD ACCOUNTING EDUCATION SCHOL	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0041	H0609-730 - MARVY FINGER FAM GPP RECRT SCL	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	340,163	0	340,163
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	80,000	0	80,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	9,699	0	9,699
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	79,954	0	79,954
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	22,243	0	22,243
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	1,160	0	1,160
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	22,425	0	22,425
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	25,721	0	25,721
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARSHIP	0	0	0	0	0	0	0	9,264	0	9,264
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	5,577	0	5,577
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	5,146	0	5,146
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	4,939	0	4,939
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	2,126	0	2,126
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	1,800	0	1,800
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	6,153	0	6,153
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	3,394	0	3,394
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	4,046	0	4,046
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	20,945	0	20,945
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	329,347	0	329,347
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	8,570	0	8,570
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	12,286	0	12,286
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	5,330	0	5,330
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	5,397	0	5,397
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	30,262	0	30,262
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	4,703	0	4,703
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	1,597	0	1,597
FC_4028	FE_H0041	H1106-730 - INSPERITY CT BAUER END SCH	0	0	0	0	0	0	0	1,055	0	1,055
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	7,630	0	7,630
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	1,763	0	1,763
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	776	0	776
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	2,513	0	2,513
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	1,238	0	1,238
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	11,639	0	11,639
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	2,737	0	2,737
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	812	0	812
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARSHIP	0	0	0	0	0	0	0	3,486	0	3,486
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	6,722	0	6,722
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	2,983	0	2,983
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	17,208	0	17,208
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	5,436	0	5,436

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	5,790	0	5,790
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	3,218	0	3,218
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	1,765	0	1,765
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	3,019	0	3,019
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	8,213	0	8,213
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	5,084	0	5,084
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,894	0	1,894
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	2,099	0	2,099
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	2,540	0	2,540
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	25,210	0	25,210
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	2,585	0	2,585
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	1,140	0	1,140
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	3,985	0	3,985
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	4,400	0	4,400
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	3,053	0	3,053
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	1,139	0	1,139
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	73,071	0	73,071
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	2,499	0	2,499
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	4,406	0	4,406
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	2,261	0	2,261
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	9,084	0	9,084
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	11,127	0	11,127
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	20,106	0	20,106
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	7,585	0	7,585
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	2,297	0	2,297
FC_4028	FE_H0041	H8581-730 - The Keith Cox Endowed Scholar	0	0	0	0	0	0	0	6,438	0	6,438
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	1,309	0	1,309
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	4,743	0	4,743
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	2,359	0	2,359
FC_4028	FE_H0041	H8600-730 - Sheryl & Corey Jimerson Endow	0	0	0	0	0	0	0	1,740	0	1,740
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	2,486	0	2,486
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	1,952	0	1,952
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	13,454	0	13,454
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	4,544	0	4,544
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	2,223	0	2,223
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	4,397	0	4,397
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	2,033	0	2,033
FC_4028	FE_H0041	H8702-730 - THE SHAO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	859	0	859
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	1,377	0	1,377
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	1,199	0	1,199
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	2,465	0	2,465
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	2,365	0	2,365
FC_4028	FE_H0041	H8812-730 - ROBERT W LEWEY ENDOW SCHOLAR	0	0	0	0	0	0	0	1,809	0	1,809
FC_4028	FE_H0041	H8834-730 - DEAN LATHA RAMCHAND SCH ENDOW	0	0	0	0	0	0	0	4,119	0	4,119
FC_4028	FE_H0041	H8870-730 - FU FAMILY BAUER HONORS ENDOW	0	0	0	0	0	0	0	4,060	0	4,060
FC_4028	FE_H0041	H8873-730 - ACE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	12,108	0	12,108
FC_4028	FE_H0041	H8912-730 - GREGORY SCOTT LYON END SCHOL	0	0	0	0	0	0	0	2,555	0	2,555
FC_4028	FE_H0041	H8944-730 - WILLIAM F HURRY SCHOL ENDOW	0	0	0	0	0	0	0	1,044	0	1,044
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	30,362	0	30,362
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	14,728	0	14,728
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	1,266	0	1,266
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	5,198	0	5,198
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	1,752	0	1,752
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	4,257	0	4,257
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	2,076	0	2,076

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	4,400	0	4,400
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	3,283	0	3,283
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	6,141	0	6,141
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	4,964	0	4,964
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	925	0	925
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	1,038	0	1,038
FC_4041	FE_H0272	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	100,001	0	0	0	25,000	0	12,896	0	137,897
FC_4041	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	182,500	0	0	0	182,500	37,413	0	0	0	219,913
FC_4041	FE_H0050	B2225-730 - START UP - K ZHAO	36,000	0	0	0	36,000	2,828	0	21,000	0	59,828
FC_4041	FE_H0050	B2228-730 - SUPPLY CHAIN RESEARCH	0	0	0	0	0	0	0	28,738	0	28,738
FC_4041	FE_H0050	B2241-730 - START UP - MENG LI	50,000	0	0	0	50,000	0	0	0	0	50,000
FC_4041	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	67,460	90,780	45,957	89,248	293,765	79,680	0	604,986	0	978,431
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	5,664	0	5,664
FC_4041	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	95,001	95,001	19,474	0	0	0	114,475
FC_4041	FE_H0048	B2194-730 - START UP - S ESSMAN	18,333	0	0	0	18,333	1,415	0	21,000	0	40,748
FC_4041	FE_H0048	B2222-730 - START UP - E RUGGS	38,889	0	0	0	38,889	7,972	0	10,000	0	56,861
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	19,559	0	19,559
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	48,811	0	0	160,000	208,811	20,000	0	81,476	0	310,287
FC_4041	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	135,000	0	0	0	135,000	27,675	0	0	0	162,675
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	184	0	184
FC_4041	FE_H0047	D8196-730 - RISK MANAGEMENT INSURANCE PROG	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	29,280	0	29,280
FC_4041	FE_H0047	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	814	0	814
FC_4041	FE_H0047	B2195-730 - START UP - R ALLENA	26,111	0	0	0	26,111	2,035	0	10,000	0	38,146
FC_4041	FE_H0047	B2196-730 - START UP - D DEANGELIS	26,111	0	0	0	26,111	2,035	0	10,000	0	38,146
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	12,935	0	12,935
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	57,227	0	57,227
FC_4041	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	11,535	0	11,535
FC_4041	FE_H0043	D1136-730 - DIGITAL LEARNING INITIATIVE	50,000	0	0	63,307	113,307	0	0	200,000	0	313,307
FC_4041	FE_H0045	D1390-730 - ROCKWELL CAREER CTR DONORS	0	0	0	0	0	0	0	250,000	0	250,000
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	66,392	0	66,392
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	17,496	0	17,496
FC_4041	FE_H0041	D1018-730 - Office of Global Initiatives	0	0	0	15,500	15,500	2,500	0	0	0	18,000
FC_4041	FE_H0041	D1068-730 - DR GARDNER MENTORSHIP PROGRAM	0	0	0	0	0	0	0	21,972	0	21,972
FC_4041	FE_H0041	D1280-730 - STUDENT ENGAGEMENT	0	0	0	0	0	0	0	10,836	0	10,836
FC_4041	FE_H0041	D1386-730 - STUDENT & ALUMNI INITIATIVE	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	10,281	0	10,281
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	2,079	0	2,079
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	14,550	0	14,550
FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	35,868	0	35,868
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	10,000	10,000	650	0	71,535	0	82,185
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	0	0	0	40,000	40,000	1,000	0	57,137	0	98,137
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	1,200,000	0	1,200,000
FC_4041	FE_H0041	D8189-730 - GRADUATE REAL ESTATE PROGRAM	0	65,760	49,068	0	116,828	30,000	0	52,113	0	198,941
FC_4041	FE_H0041	D8195-730 - MANA LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	5,264	0	5,264
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	18,392	0	18,392
FC_4041	FE_H0041	D8243-730 - CEMO HALL FUND	0	0	0	0	0	0	0	56,693	0	56,693
FC_4041	FE_H0041	D8289-730 - ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0	0	0	36,444	0	36,444
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	26,337	0	26,337
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	139,646	0	139,646
FC_4041	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	37,079	0	37,079
FC_4041	FE_H0041	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	3,375	0	3,375

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	1,926,250	0	1,926,250	
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	398,691	0	398,691	
FC_4041	FE_H0056	D8396-730 - ENTREPRENRSHIP OPERATION	0	46,200	0	50,001	120	96,321	16,880	0	86,799	0	200,000
FC_4041	FE_H0056	C0076-730 - SURE PROGRAM	0	0	44,892	14,880	0	59,772	18,000	0	8,108	0	85,880
FC_4041	FE_H0056	B2168-730 - THE CYVIA & MELVYN WOLFF CHAIR	75,000	0	0	0	0	75,000	0	0	25,000	0	100,000
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	0	2,950	0	2,950
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	21,000	1,800	22,800	400	0	87,696	0	110,896
FC_4041	FE_H0055	B1376-730 - INFO SYS RES CTR	0	0	0	0	0	0	0	0	51,591	0	51,591
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	29,850	0	29,850
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	97,705	0	97,705
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	63,247	0	0	0	0	63,247	30,832	0	0	0	94,079
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	427	0	427
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	23,182	0	23,182
FC_4042	FE_H0049	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	19,521	0	19,521
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	18,301	0	18,301
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	9,794	0	0	0	0	9,794	0	0	0	0	9,794
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	362	0	362
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	0	1,154	0	1,154
FC_4042	FE_H0046	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	19,415	0	19,415
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	22,903	0	0	0	0	22,903	2,721	0	0	0	25,624
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	40,585	0	0	0	0	40,585	3,666	0	0	0	44,251
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	45,248	0	45,248
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	217	0	217
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	92,214	0	0	0	0	92,214	6,873	0	0	0	99,087
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	0	5,640	0	5,640
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	4,000	0	0	4,000	0	8,000	593	0	1,000	0	9,593
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	0	751	0	751
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	10,000	0	0	0	0	10,000	2,431	0	0	0	12,431
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	0	3,859	0	3,859
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	0	16,098	0	16,098
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	0	1,116	0	1,116
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	0	24,759	0	24,759
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	0	40,931	0	40,931
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	15,000	0	0	0	0	15,000	1,254	0	88,730	0	104,984
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	0	2,748	0	2,748
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	0	28,652	0	28,652
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	0	7,175	0	7,175
FC_4042	FE_H0041	D8497-730 - STANFORD & JOAN ALEXANDER FDN	0	0	0	109,158	250	109,408	49,654	0	157,675	0	316,737
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	0	4,019	0	4,019
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	0	117,930	0	117,930
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	110,000	0	20,000	1,500	131,500	58,559	0	162,453	0	352,512
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	0	1,822	0	1,822
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	148,658	0	148,658
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	14,961	0	0	0	0	14,961	3,682	0	30,700	0	49,343
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	24,892	0	0	0	0	24,892	4,440	0	0	0	29,332
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	2,456	0	0	0	0	2,456	0	0	0	0	2,456
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	32,373	0	0	0	0	32,373	814	0	0	0	33,187
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	39,118	0	0	0	0	39,118	4,483	0	0	0	43,601
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	30,000	0	0	0	0	30,000	4,750	0	64,737	0	99,487
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	16,248	0	0	0	0	16,248	3,659	0	0	0	19,907
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	98,129	0	98,129	5,592	0	0	0	103,721
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	8,096	0	0	0	0	8,096	1,698	0	0	0	9,794
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	0	51,481	0	51,481
FC_4046	FE_H0050	B1896-730 - CULLEN DIST CHAIR P PAVLOU	38,000	0	0	0	0	38,000	2,000	0	0	0	40,000
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	42,500	0	0	0	0	42,500	2,500	0	0	0	45,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4051	FE_H0272	D1222-730 - GRADUATE PROGRAMS INITIATIVES	378,154	0	0	0	0	378,154	55,400	0	0	0	433,554
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4051	FE_H0050	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	500	0	500
FC_4051	FE_H0050	B2146-730 - BAUER CHAIR-NORMAN JOHNSON	42,707	0	0	0	0	42,707	7,537	0	0	0	50,244
FC_4051	FE_H0050	B2240-730 - BAUER FELLOWSHIP - MENG LI	20,000	0	0	0	0	20,000	4,000	0	0	0	24,000
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	43,228	0	0	0	0	43,228	7,629	0	20,000	0	70,857
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4051	FE_H0048	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	21,700	0	0	0	0	21,700	3,825	0	0	0	25,525
FC_4051	FE_H0048	B1998-730 - BAUER CHAIR-AVERY	68,889	0	0	0	0	68,889	10,333	0	0	0	79,222
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4051	FE_H0049	B2059-730 - BAUER PROFESSORSHIP AHEARNE	71,192	0	0	0	0	71,192	10,678	0	0	0	81,870
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	42,707	0	0	0	0	42,707	7,537	0	0	0	50,244
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	40,309	0	0	0	0	40,309	7,113	0	0	0	47,422
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	500	0	500
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	63,033	0	0	0	0	63,033	11,123	0	0	0	74,156
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	42,707	0	0	0	0	42,707	7,537	0	0	0	50,244
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	145,075	0	145,075
FC_4051	FE_H0041	B8297-730 - BAUER FELLOWSHIP	15,000	0	0	0	0	15,000	3,000	0	0	0	18,000
FC_4051	FE_H0041	H0499-730 - BAUER ACCT RECRUITMENT SCHOL	0	0	0	0	0	0	0	0	26,250	0	26,250
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	0	138,000	0	138,000
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0	0	0	0	152,062	0	152,062
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	103,612	0	103,612
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	7,000	0	7,000	385	0	67,615	0	75,000
Expenditure Total			2,110,228	412,741	139,917	797,224	5,990	3,466,100	621,255	0	9,731,163	0	13,818,518

EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0058	H0200-730 - SANDRA JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0058	H0215-730 - RIEPE OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	7,875	0	7,875
FC_4027	FE_H0058	H0262-730 - SHENG CHUNG ART ED	0	0	0	0	0	0	0	0	855	0	855
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	3,732	0	3,732
FC_4027	FE_H0058	H0425-730 - STANLEY AND LILA MCPHERSON	0	0	0	0	0	0	0	0	862	0	862
FC_4027	FE_H0058	H0441-730 - GONZALEZ INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0058	H0461-730 - MARGARET KITCHEN INC FRESH	0	0	0	0	0	0	0	0	18,361	0	18,361
FC_4027	FE_H0058	H0533-730 - CHRIS & HELEN SMITH INC FRESH	0	0	0	0	0	0	0	0	5,142	0	5,142
FC_4027	FE_H0058	H0601-730 - WELTZIEN OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0058	H0605-730 - BALLARD INCOMING FRESHMAN	0	0	0	0	0	0	0	0	1,950	0	1,950
FC_4027	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	13,281	0	13,281
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	6,960	0	6,960
FC_4027	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	2,283	0	2,283
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	0	20,517	0	20,517
FC_4027	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	2,580	0	2,580
FC_4027	FE_H0064	H0547-730 - DR CAROL BOOTH MEMO SCHP	0	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,275	0	2,275
FC_4027	FE_H0062	H2769-730 - MARY L BURKE SCHOLARSHIP	0	0	0	0	0	0	0	0	108	0	108
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	3,022	0	3,022
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	1,470	0	1,470
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	1,099	0	1,099
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	4,596	0	4,596
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	910	0	910
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,067	0	1,067
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	1,035	0	1,035
FC_4028	FE_H0058	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,621	0	1,621
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	831	0	831
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	564	0	564
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	511	0	511
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,205	0	1,205
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	4,545	0	4,545
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,386	0	2,386
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,969	0	1,969
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,117	0	1,117
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	682	0	682
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	5,134	0	5,134
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	514	0	514
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	855	0	855
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	878	0	878
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	2,116	0	2,116
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	490	0	490
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	448	0	448
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	858	0	858
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	496	0	496
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	549	0	549
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,215	0	1,215
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,418	0	1,418
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	1,488	0	1,488

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	4,595	0	4,595
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	474	0	474
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	2,777	0	2,777
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,417	0	1,417
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,168	0	1,168
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	1,288	0	1,288
FC_4028	FE_H0058	H8550-730 - Dr Joel ABloom Endowed Schol	0	0	0	0	0	0	0	0	859	0	859
FC_4028	FE_H0058	H8735-730 - KRISTINA & PETE RIEPE	0	0	0	0	0	0	0	0	819	0	819
FC_4028	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	2,225	0	2,225
FC_4028	FE_H0058	H8766-730 - SHONE D GIPSON	0	0	0	0	0	0	0	0	716	0	716
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	0	0	3,450	0	3,450
FC_4028	FE_H0058	H8858-730 - SALTER ENDOW SCHOLARSHIP	0	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0058	H8882-730 - MARGARET KITCHEN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,028	0	2,028
FC_4028	FE_H0058	H9406-730 - JOHN AND MARGOT CATER END SCH	0	0	0	0	0	0	0	0	10,812	0	10,812
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	486	0	486
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	9,748	0	9,748
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	597	0	597
FC_4028	FE_H0058	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	603	0	603
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,425	0	1,425
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	1,174	0	1,174
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	930	0	930
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	761	0	761
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	1,806	0	1,806
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	917	0	917
FC_4041	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	322	0	322
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	25,298	0	25,298
FC_4041	FE_H0058	D0311-730 - COE RECRUITMENT	0	0	0	0	0	0	0	0	783	0	783
FC_4041	FE_H0058	D0721-730 - B BUSH LITERACY FOUNDATION	0	0	0	0	0	0	0	0	34,285	0	34,285
FC_4041	FE_H0058	D1072-730 - PEEPS PANTRY	0	0	0	0	0	0	0	0	2,854	0	2,854
FC_4041	FE_H0058	D1288-730 - COE COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	3,462	0	3,462
FC_4041	FE_H0058	D1338-730 - UH COUGAR TUTORS	0	0	0	0	0	0	0	0	59,562	0	59,562
FC_4041	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	346	0	346
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,166	0	1,166
FC_4041	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	3,401	0	3,401
FC_4041	FE_H0058	A1364-730 - ANNUAL FUND EDUC	0	0	0	0	0	0	0	0	2,145	0	2,145
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	3,853	0	3,853
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	42,500	45,859	0	0	88,359	21,351	0	0	103,152	0	212,862
FC_4041	FE_H0058	H0025-730 - HISD M ED	0	0	0	0	0	0	0	0	569	0	569
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0524	D0453-730 - ELPS EXCELLENCE FUND	0	0	0	0	0	0	0	0	115	0	115
FC_4041	FE_H0524	D0733-730 - KINDER FOUNDATION ERC	38,445	48,786	0	0	87,231	21,807	0	0	24,490	0	133,528
FC_4041	FE_H0524	B1964-730 - HOU ENDOW - HISD	0	0	0	35,000	35,000	1,000	0	0	36,876	0	72,876
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	8,231	0	8,231
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_4041	FE_H0064	B0954-730 - AETNA FOUNDATION	0	0	0	0	0	0	0	0	332	0	332
FC_4041	FE_H0064	B1136-730 - EXPENDITURES FOR HEALTH RELATE	0	0	0	0	0	0	0	0	11,572	0	11,572
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	0	0	18,940	0	18,940

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	14,154	0	14,154
FC_4041	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	10,000	10,000	2,053	0	0	22,000	0	34,053
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	2,489	0	2,489
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,814	0	5,814
FC_4041	FE_H0062	A0031-730 - ABBOTT - SCIENCE ED	0	0	0	0	0	0	0	0	565	0	565
FC_4041	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUN	2,000	0	0	0	2,000	687	0	0	0	0	2,687
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_4041	FE_H0062	C0096-730 - GIRLS CODING ACADEMY	0	0	0	200	200	0	0	0	627	0	827
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	489	0	489
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	0	1,842	0	1,842
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	3,648	0	3,648
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	1,013	0	1,013
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	0	10,071	0	10,071
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	0	7,078	0	7,078
FC_4042	FE_H0058	D8665-730 - DAYNA SALTER ENDOW	0	0	0	0	0	0	0	0	1,412	0	1,412
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	762	0	762
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	50,216	0	50,216
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	1,726	0	1,726
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	11,030	0	11,030
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	0	3,274	0	3,274
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	5,816	0	5,816
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	20,844	0	20,844
FC_4042	FE_H0061	D8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	0	3,739	0	3,739
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	1,901	0	1,901
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,701	0	2,701
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	493	0	493
FC_4045	FE_H0061	C0578-730 - HEP GIFTS	0	0	0	0	0	0	0	0	117	0	117
Expenditure Total			82,945	94,645	0	45,200	222,790	46,898	0	0	717,740	0	987,428

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0066	H0290-730 - HOUSTON GPA MIDSTREAM SCH	0	0	0	0	0	0	0	4,883	0	4,883
FC_4027	FE_H0066	H0365-730 - INDUSTRIAL SCHOLARSHIP	0	0	0	0	0	0	0	717	0	717
FC_4027	FE_H0066	H0366-730 - AMITY & JEFFREY FLORES SCHOLAR	0	0	0	0	0	0	0	9,937	0	9,937
FC_4027	FE_H0066	H0551-730 - LSC-KINGWOOD TRANSFER SCH	0	0	0	0	0	0	0	11,250	0	11,250
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	42,652	0	42,652
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0066	H3516-730 - BP SCHOLARSHIP	0	0	0	0	0	0	0	8,346	0	8,346
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	8,718	0	8,718
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	163,622	0	163,622
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	912	0	912
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	4,125	0	4,125
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	33,966	0	33,966
FC_4027	FE_H0591	H0201-730 - BP AMERICA SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	6,727	0	6,727
FC_4027	FE_H0591	H0332-730 - MARTHON OIL SCHOLARSHIP	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	15,672	0	15,672
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	875	0	875
FC_4027	FE_H0076	H0444-730 - IB MILLER - PROMES SCHL	0	0	0	0	0	0	0	1,738	0	1,738
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	33,991	0	33,991
FC_4027	FE_H0076	H1188-730 - PROMES SHELL ENGR	0	0	0	0	0	0	0	4,910	0	4,910
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	2,913	0	2,913
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	2,756	0	2,756
FC_4027	FE_H0072	H0515-730 - PVF ROUNDTABLE SCHOLARSHIP	0	0	0	0	0	0	0	9,375	0	9,375
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	39,692	0	39,692
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	698	0	698
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	119,295	0	119,295
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	2,581	0	2,581
FC_4028	FE_H0066	H0936-730 - AMERICAN PERTROLEUM	0	0	0	0	0	0	0	17,348	0	17,348
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	1,977	0	1,977
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	3,060	0	3,060
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	766	0	766
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	373	0	373
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,101	0	1,101
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	6,190	0	6,190
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	3,429	0	3,429
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	3,733	0	3,733
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	927	0	927
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	1,512	0	1,512
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	14,184	0	14,184
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	10,569	0	10,569
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	4,491	0	4,491
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	8,557	0	8,557
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	5,603	0	5,603
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	3,119	0	3,119
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,636	0	2,636
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,793	0	1,793
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,070	0	5,070
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	690	0	690
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	1,993	0	1,993
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELEN QUASI ENDOW	0	0	0	0	0	0	0	1,883	0	1,883
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	2,432	0	2,432
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	3,988	0	3,988
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	1,125	0	1,125

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	2,409	0	2,409
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	1,056	0	1,056
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	9,967	0	9,967
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	3,005	0	3,005
FC_4028	FE_H0066	H8896-730 - KATHRYN WEAVER ENDOW SCHOL	0	0	0	0	0	0	0	1,040	0	1,040
FC_4028	FE_H0066	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	789	0	789
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	2,560	0	2,560
FC_4028	FE_H0070	H1170-730 - ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	0	0	0	1,217	0	1,217
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	2,145	0	2,145
FC_4028	FE_H0070	H8850-730 - HICKMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	8,676	0	8,676
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	1,697	0	1,697
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,547	0	2,547
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	1,231	0	1,231
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	1,107	0	1,107
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHE T LEE	0	0	0	0	0	0	0	481	0	481
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	964	0	964
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	2,851	0	2,851
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	4,522	0	4,522
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	2,743	0	2,743
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	2,765	0	2,765
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	1,758	0	1,758
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	4,406	0	4,406
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	3,363	0	3,363
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	1,397	0	1,397
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	1,051	0	1,051
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	2,255	0	2,255
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	4,653	0	4,653
FC_4028	FE_H0068	H8697-730 - DR ABDELJELIL & SAMIRA BELARI	0	0	0	0	0	0	0	808	0	808
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	1,128	0	1,128
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	1,012	0	1,012
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	2,563	0	2,563
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	5,207	0	5,207
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	1,135	0	1,135
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	14,811	0	14,811
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	1,537	0	1,537
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	2,204	0	2,204
FC_4028	FE_H0067	H8925-730 - SOUTHWEST CHEM ASSN END SCH	0	0	0	0	0	0	0	1,037	0	1,037
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	15,403	0	15,403
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	6,334	0	6,334
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	2,224	0	2,224
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	2,418	0	2,418
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	1,855	0	1,855
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	4,623	0	4,623
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	21,148	0	21,148
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	12,224	0	12,224
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	5,530	0	5,530
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	2,243	0	2,243
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	1,900	0	1,900
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	12,275	10,000	22,275
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	10,000	10,000	3,000	0	27,239	0	40,239
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	69,870	0	69,870
FC_4041	FE_H0541	B1902-730 - NCALM - PACUNAM	0	0	0	0	0	0	0	108,409	0	108,409
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	1,000	1,000	0	0	8,002	0	9,002
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	25,219	0	25,219
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	1,437	0	1,437

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	5,290	0	5,290
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	3,790	0	3,790
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	2,316	0	2,316
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	4,000	4,000	0	0	15,298	0	19,298
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	3,859	0	3,859
FC_4041	FE_H0066	D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	0	15,248	0	15,248
FC_4041	FE_H0066	D0415-730 - CHEVERON SUPPORT-UNG PROGRAMS	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0066	D0792-730 - GRAD STUDENT APPRECIATION FUND	0	0	0	0	0	0	0	1,740	0	1,740
FC_4041	FE_H0066	D0942-730 - ENGINEERING STUDENT ORGAN	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0066	D1104-730 - HICKMAN GIFT	0	0	0	0	0	0	0	95,000	0	95,000
FC_4041	FE_H0066	D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0066	D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_4041	FE_H0066	D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	0	2,076	0	2,076
FC_4041	FE_H0066	D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	D8240-730 - HEP DONORS	0	0	0	19,000	19,000	1,000	0	0	0	20,000
FC_4041	FE_H0066	A1366-730 - ANNUAL FUND ENGR	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0066	B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	12,340	0	12,340
FC_4041	FE_H0066	H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0066	H3518-730 - BP DONOR	0	0	0	0	0	0	0	230	0	230
FC_4041	FE_H0066	E0029-730 - UG STUDENT HARSHIP	0	0	0	0	0	0	0	75,000	0	75,000
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	17,108	0	17,108
FC_4041	FE_H0070	D0934-730 - SPACEX HYPERLOOP COMPETITION	0	0	0	0	0	0	0	473	0	473
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	171	0	171
FC_4041	FE_H0070	D1256-730 - BAO - IEEE PHOTONICS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0070	D1292-730 - GIRLS DAY	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0070	D1342-730 - UNDERGRADUATE WOMEN OUTREACH	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	2,100	2,100	200	0	2,700	0	5,000
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	D3829-730 - NATIONAL SEMICONDUCTOR & DONOR	0	1,000	0	0	1,000	100	0	1,900	0	3,000
FC_4041	FE_H0070	D8283-730 - ECE Laboratory Funds	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0070	B0108-730 - GIFTS	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0070	B0540-730 - MOBI	0	0	0	1,000	1,000	100	0	900	0	2,000
FC_4041	FE_H0070	B0696-730 - GIFT	8,500	0	0	0	8,500	1,500	0	0	0	10,000
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0070	B0883-730 - BRAIN GIFTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	0	0	7,000	7,000	700	0	2,300	0	10,000
FC_4041	FE_H0070	B1078-730 - ZHU HAN GIFTS	50,001	0	0	0	50,001	13,300	0	32,332	0	95,633
FC_4041	FE_H0070	B1289-730 - EE APP ELECTROMAGNETIC	0	0	0	2,300	2,300	200	0	500	0	3,000
FC_4041	FE_H0070	B4020-730 - DELTA ENVIRONMENTAL EDUCATION	0	0	0	26,000	26,000	1,000	0	7,000	0	34,000
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0073	D3573-730 - ME FACULTY DONORS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0073	D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0	4,920	0	4,920
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	4,950	0	4,950
FC_4041	FE_H0073	F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	0	65,200	0	65,200
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	509	0	509
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	1,940	0	1,940
FC_4041	FE_H0073	B0490-730 - FRANCHEK OIL & GAS	200,000	100,000	0	200,000	505,000	95,000	0	300,000	100,000	1,000,000
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	850	0	850

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0073	B1226-730 - DR YU VARIOUS DONORS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0073	B1283-730 - ENDOTHELIX	0	0	0	0	0	0	0	930	0	930
FC_4041	FE_H0073	B2056-730 - RYOU VARIOUS DONORS	0	0	0	0	0	0	0	28,000	0	28,000
FC_4041	FE_H0068	D0060-730 - CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0	0	0	1,272	0	1,272
FC_4041	FE_H0068	D1202-730 - SPA STRUCTURES LAB - HSU	100,000	50,000	0	0	150,000	5,000	0	345,000	0	500,000
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	4,916	0	4,916
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	12,850	0	12,850
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	1,784	0	0	0	1,784	100	0	0	0	1,884
FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	2,672	0	2,672
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	8,080	0	8,080
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	4,724	0	4,724
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	45,000	45,000	1,418	0	8,000	0	54,418
FC_4041	FE_H0068	B0758-730 - PROF SURVEYORS EDUC FOUNDATION	0	0	0	6,000	6,000	1,010	0	3,000	0	10,010
FC_4041	FE_H0068	B1184-730 - EXTREME CEMENT LAB DONORS	0	0	0	0	0	0	0	3,045	0	3,045
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	6,497	0	6,497
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0068	B2088-730 - BELARBI PRECAST CONCRETE	1,750	5,000	0	0	6,750	2,000	0	10,000	0	18,750
FC_4041	FE_H0068	H0308-730 - ANTON PAAR SCHOLARSHIP	0	0	0	0	0	0	0	12,750	0	12,750
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	1,757	0	1,757
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	1,344	0	1,344
FC_4041	FE_H0067	D0515-730 - CHE ENGR GRAD STUD SYMPOSIUM	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0067	D0812-730 - SABIC - SEMINAR SERIES	0	0	0	0	0	0	0	15,031	0	15,031
FC_4041	FE_H0067	D0938-730 - MATERIALS-POLYMER-SOFT MATTER	0	0	0	0	0	0	0	905	0	905
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	20,445	0	20,445
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	1,228	0	1,228
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	4,136	0	4,136
FC_4041	FE_H0067	A1877-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	8,494	0	8,494
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	8,000	8,000	1,000	0	14,644	0	23,644
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	12,000	500	12,500	1,000	9,361	0	22,861
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	0	0	0	0	13,472	0	13,472
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	25,000	25,000	5,000	0	56,164	0	86,164
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	145	0	145
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	2,715	0	2,715
FC_4041	FE_H0067	B2108-730 - WILLSON - VARIOUS DONORS	0	0	0	0	0	0	0	31,287	0	31,287
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	2,560	0	2,560
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	18,531	0	18,531
FC_4041	FE_H0513	B1890-730 - HURRI-GIFTS	0	0	0	4,000	4,000	410	0	0	0	4,410
FC_4041	FE_H0434	D2711-730 - NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0	0	0	187	0	187
FC_4041	FE_H0591	D1008-730 - EXTERNSHIP PROG	0	0	0	0	0	0	0	19,841	0	19,841
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	1,000	1,000	0	0	19,892	0	20,892
FC_4041	FE_H0591	D3792-730 - PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0	1,093	0	1,093
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	6,933	0	6,933
FC_4041	FE_H0591	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,687	0	1,687
FC_4041	FE_H0591	B1156-730 - VARIOUS DONORS - QIN	0	0	0	0	0	0	0	1,292	0	1,292
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	66,716	0	66,716
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	710	0	710
FC_4041	FE_H0077	D3536-730 - CEAC VARIOUS DONORS	0	0	0	0	0	0	0	1,357	0	1,357
FC_4041	FE_H0077	B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	0	472	0	472
FC_4041	FE_H0077	B1989-730 - CEAC VARIOUS DONOR	0	0	5,000	0	5,000	760	0	9,000	0	14,760
FC_4041	FE_H0076	D1144-730 - WOMEN OF PROMES	0	0	0	0	0	0	0	3,259	0	3,259
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	33,779	0	33,779

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0076	D8240-730 - HEP DONORS	0	0	0	0	0	0	0	5,476	0	5,476
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	47,935	0	47,935
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	48,562	48,562	7,000	0	75,000	0	130,562
FC_4041	FE_H0076	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0076	H3517-730 - GRADE CAMP DONOR	0	0	0	0	0	0	0	47,600	0	47,600
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	35,161	0	35,161
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	3,637	0	3,637
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	1,479	0	1,479
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	471	0	471
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	8,419	0	8,419
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	1,474	0	1,474
FC_4042	FE_H0071	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	0	0	0	0	0	0	42,871	0	42,871
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	22,000	22,000	0	31,819	0	53,819
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	69,304	0	69,304
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	31,400	0	31,400
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	59,770	10,000	69,770
FC_4042	FE_H0066	D8707-730 - WILLIAM A BROOKSHIRE	30,000	0	0	25,000	55,000	7,434	0	0	0	62,434
FC_4042	FE_H0066	D8885-730 - DEANS GRADUATE STUDENT SUP	0	0	0	0	0	0	0	886	0	886
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	7,445	0	7,445
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	8,139	0	8,139
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	27,016	0	0	0	27,016	0	0	0	0	27,016
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	23,500	0	0	0	23,500	1,179	0	0	0	24,679
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	36,885	0	0	36,885	0	0	0	0	36,885
FC_4042	FE_H0070	D8715-730 - DR HARB HAYRE	0	0	0	0	0	0	0	4,064	0	4,064
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	4,651	0	4,651
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	9,248	0	9,248
FC_4042	FE_H0073	D8906-730 - MECHANICAL ENGR SEMINAR ENDOW	0	0	0	0	0	0	0	3,133	0	3,133
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	100,000	0	0	47,000	148,000	27,000	0	28,371	0	203,371
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	28,360	0	28,360
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	5,875	0	5,875
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0073	A2562-730 - SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0073	A8567-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	33,715	0	33,715
FC_4042	FE_H0073	B0047-730 - YU COOK SCHOLAR	0	0	0	0	0	0	0	11,000	0	11,000
FC_4042	FE_H0073	B0098-730 - GHASEMI COOK SCHOLAR	0	0	0	0	0	0	0	5,200	0	5,200
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	4,300	0	4,300
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0073	B1018-730 - COOK SCHOLAR Z CHEN	0	0	0	0	0	0	0	3,500	0	3,500
FC_4042	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	0	0	0	0	6,680	0	6,680
FC_4042	FE_H0073	B1928-730 - ZIMMERMAN CESCON	0	0	0	0	0	0	0	5,400	0	5,400
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALY ENDOW	5,000	0	0	0	5,000	367	0	0	0	5,367
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	26,288	0	26,288
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	6,000	0	0	0	6,000	342	0	0	0	6,342
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	18,753	0	18,753
FC_4042	FE_H0067	D8773-730 - CHEMICAL ENGINEERING 60TH	0	0	0	0	0	0	0	2,031	0	2,031
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	33,815	0	33,815
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	15,000	15,000	3,000	0	26,688	0	44,688
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	30,000	0	0	0	30,000	9,000	0	25,146	0	64,146
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	18,600	18,700	3,100	0	71,560	0	93,360
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	2,500	0	0	25,822	29,322	500	0	60,260	0	90,082
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	51,402	0	51,402
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	50,403	0	50,403
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	0	0	0	0	50,280	0	50,280
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	51,402	0	51,402

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	6,000	0	0	0	0	6,000	2,000	0	2,616	0	10,616
FC_4042	FE_H0067	B1288-730 - CHEM ENDOW - NAVIN RETENTION	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_4042	FE_H0067	B1290-730 - CHEM ENDOW- DONNELLY RETENTION	0	0	0	0	0	0	0	0	22,481	0	22,481
FC_4042	FE_H0067	B1293-730 - CHEM ENDOW - GRABOW RETENTION	0	0	0	0	0	0	0	0	9,446	0	9,446
FC_4042	FE_H0067	B1295-730 - CHEM ENDOW - VEKILOV RETENTION	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_4042	FE_H0067	B1297-730 - CHEM ENDOW - CONRAD RETENTION	0	0	0	0	0	0	0	0	26,250	0	26,250
FC_4042	FE_H0067	B1301-730 - CHEM ENDOW-ROBERTSON RETENTION	0	0	0	0	0	0	0	0	35,885	0	35,885
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	0	0	0	0	0	0	0	100,206	75,000	175,206
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	10,473	0	10,473	0	0	32,000	0	42,473
FC_4042	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	0	7,917	0	12,917
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	592	0	592
FC_4042	FE_H0072	D3187-730 - AGRAWAL FELLOWSHIP INCOME	0	0	0	0	0	0	0	0	9,939	0	9,939
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	0	16,115	0	16,115
FC_4042	FE_H0072	D8716-730 - BEN OSTROFSKY ENGINEERING	0	0	0	0	0	0	0	0	2,587	0	2,587
FC_4045	FE_H0591	B1339-730 - AMERI ASSOC OF DRILLING ENGR	0	20,000	20,000	5,000	5,000	50,000	0	0	12,061	0	62,061
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	5,100	0	5,100	1,000	0	4,911	0	11,011
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	5,000	0	11,000	2,000	18,000	7,000	0	2,000	0	27,000
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	15,000	2,400	17,400	2,500	0	100	0	20,000
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	0	0	0	0	0	12,400	0	12,400
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	11,000	0	0	0	0	11,000	2,239	0	2,000	0	15,239
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	20,000	0	0	30,000	2,000	52,000	8,000	0	27,510	0	87,510
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTAIAH	0	36,000	0	0	0	36,000	11,000	0	9,000	0	56,000
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	0	47,500	0	0	100	47,600	9,500	0	1,500	0	58,600
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	0	27,016	0	27,016
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	38,000	0	38,000	1,550	0	50,000	0	89,550
FC_4996	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	8,057	0	8,057	0	0	20,000	0	28,057
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	0	7,030	0	12,030
FC_4996	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	3,688	0	3,688	0	0	18,000	0	21,688
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	5,000	0	14,000	1,000	20,000	1,000	0	13,825	0	34,825
FC_4997	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	3,044	0	3,044	0	0	10,000	0	13,044
Expenditure Total			633,051	306,385	25,000	696,746	42,100	1,703,282	238,509	0	6,131,421	195,000	8,268,212

HONORS

UNIVERSITY OF HOUSTON
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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0078	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	5,625	0	5,625
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	19,000	0	19,000
FC_4027	FE_H0078	H0557-730 - EDITH & ROBERT ZINN SCHOLARSHI	0	0	0	0	0	0	0	100,000	0	100,000
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,027	0	1,027
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	449	0	449
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,342	0	1,342
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,230	0	1,230
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	651	0	651
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	2,749	0	2,749
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,113	0	3,113
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	14,582	0	14,582
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	475	0	475
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	16,772	0	16,772
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	659	0	659
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,212	0	2,212
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	1,351	0	1,351
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	10,640	0	10,640
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	893	0	893
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	450	0	450
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	444	0	444
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	7,595	0	7,595
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	4,264	0	4,264
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,351	0	1,351
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	897	0	897
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	572	0	572
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	1,831	0	1,831
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	4,163	0	4,163
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	668	0	668
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	981	0	981
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	4,048	0	4,048
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	5,425	0	5,425
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	1,654	0	1,654
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALE	0	0	0	0	0	0	0	4,050	0	4,050
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,218	0	1,218
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	8,198	0	8,198
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	488	0	488
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	8,483	0	8,483
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	4,347	0	4,347
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	12,293	0	12,293
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,125	0	1,125
FC_4028	FE_H0078	H8891-730 - LIVELY FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	469	0	469
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	2,611	0	2,611
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	6,922	0	6,922
FC_4040	FE_H0079	B1702-730 - 50 IN 5 - COLLEGE SUPPORT	0	48,832	0	0	48,832	6,239	0	10,000	0	65,071
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	67,053	0	0	67,053	15,000	0	34,253	0	116,906
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	29,000	0	29,000
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	51,000	45,000	50,000	0	146,000	30,000	0	40,000	0	216,000
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	19,143	0	19,143
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113	0	24,113
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	3,624	0	3,624
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	20,000	0	0	0	20,000	0	0	0	0	20,000
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	100,000	0	0	0	100,000	0	0	200,000	0	300,000
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	23,000	0	23,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0078	D1262-730 - JUSTICE THROUGH COMMUNITY	0	0	0	0	0	0	0	11,620	0	11,620
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	72,000	0	72,000
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	18,000	4,140	0	17,860	0	40,000
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	3,631	0	3,631
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	17,045	0	17,045
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0078	H0465-730 - BALBOA RECRUITMENT SCHOLARSHIP	0	0	0	0	0	0	0	12,750	0	12,750
FC_4041	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	100,000	0	0	0	100,000	20,000	0	36,657	0	156,657
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	14,236	0	14,236
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	9,124	0	9,124
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	12,355	0	12,355
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	74,119	0	74,119
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	31,743	0	31,743
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	4,775	0	0	0	4,775	0	0	0	0	4,775
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	3,218	0	0	0	3,218	0	0	0	0	3,218
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	35,000	0	0	33,000	68,000	13,110	0	0	0	81,110
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	3,055	0	3,055
FC_4042	FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	17,100	0	0	0	17,100	2,911	0	0	0	20,011
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	8,000	0	0	0	8,000	2,000	0	51,747	0	61,747
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	4,800	0	0	0	4,800	831	0	0	0	5,631
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	54,000	0	54,000
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	100,000	0	100,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	11,000	0	11,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	2,500	0	2,500
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	34,000	0	34,000
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
Expenditure Total		343,893	160,885	50,000	51,000	600	606,378	94,231	0	1,531,892	0	2,232,501

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HOBBY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	0	23,115	0	23,115
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	10,886	0	10,886
FC_4041	FE_H0128	D0157-730 - HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	0	5,446	0	5,446
FC_4041	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	102,125	0	102,125
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0128	D8295-730 - BB&T PROGRAM	0	0	0	0	0	0	0	0	120,308	0	120,308
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	0	62,285	0	62,285
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	0	5,760	0	5,760
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4042	FE_H0128	D9784-730 - E D ROCKWELL CTR ON ETHICS	124,095	0	24,000	0	148,095	32,285	0	0	269,620	0	450,000
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	0	52,909	0	52,909
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	0	340,000	0	340,000
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	0	3,710	0	3,710
FC_4996	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4996	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	9,709	0	9,709
FC_4997	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	2,647	0	2,647
Expenditure Total			124,095	0	24,000	0	148,095	32,285	0	0	1,431,020	0	1,611,400

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	40,000	0	40,000
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	200,000	0	200,000
FC_4027	FE_H0081	H0517-730 - CULINARIA SAN ANTONIO SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0519-730 - SARA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0521-730 - HC-INTL WINE & FOOD SOC STUD	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	45,000	0	45,000
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	1,550	0	1,550
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8369-730 - SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	0	0	0	7,250	0	7,250
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8373-730 - ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H8377-730 - KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	1,400	0	1,400
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	1,267	0	1,267
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1372-730 - ALICE H BANKS,CHAE END SCH	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	1,544	0	1,544
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	12,500	0	12,500
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	1,570	0	1,570
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,600	0	1,600
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	7,000	0	7,000
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTAURANTS ENDOW SCHOL	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	14,000	0	14,000
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	6,750	2,250	9,000	2,000	14,000	0	25,000
FC_4041	FE_H0081	D0411-730 - FACULTY DEVELOPMENT - SHIN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0525-730 - SYSCO QUANTITY FOOD LAB	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0601-730 - FACULTY DEVELOPMENT - LEE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0603-730 - FACULTY DEVELOPMENT - KIM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	10,000	0	10,000

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	5,690	0	9,290
FC_4041	FE_H0081	D8355-730 - ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	110,000	0	0	6,300	1,350	117,650	25,000	0	32,350	0	175,000
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	0	47,000	6,300	5,000	58,300	12,000	0	89,700	0	160,000
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	91,350	0	13,750	2,000	107,100	20,000	0	122,900	0	250,000
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	25,000	0	0	0	0	25,000	6,000	0	19,000	0	50,000
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	10,000	0	0	0	0	10,000	2,000	0	8,000	0	20,000
FC_4041	FE_H0081	G0636-730 - HILTON RENOVATION PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0080	D1251-730 - HRM TREC DANIEL PROSSER END	5,000	0	0	0	0	5,000	2,000	0	8,000	0	15,000
FC_4041	FE_H0080	D1253-730 - HRM GOURMET NIGHT	0	0	0	12,600	2,700	15,300	1,700	0	113,000	0	130,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	105,000	0	0	7,000	0	112,000	25,000	0	38,000	0	175,000
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4042	FE_H0081	D2817-730 - EXEC & CONT EDUC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	4,000	0	0	0	0	4,000	1,000	0	0	0	5,000
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,000	0	0	0	0	5,000	1,100	0	8,900	0	15,000
FC_4042	FE_H0081	D8933-730 - HILTON COLLEGE QUASI-ENDOWMENT	0	41,000	0	0	0	41,000	9,057	0	15,000	0	65,057
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	1,000	0	0	0	0	1,000	100	0	4,900	0	6,000
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	1,000	0	0	0	0	1,000	100	0	4,900	0	6,000
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	600	0	600
Expenditure Total			315,000	222,350	87,000	362,950	92,019	1,079,319	205,982	0	2,511,253	0	3,796,554

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Capital	Total
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	5,616	0	5,616
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	0	6,878	0	6,878
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	13,076	0	13,076
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	959	0	959
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	0	4,599	0	4,599
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,471	0	1,471
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	0	10,578	0	10,578
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	0	16,343	0	16,343
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	0	63,624	35,120	3,500	3,840	106,084	42,406	0	14,419	0	162,909
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	125,402	0	76,930	720	203,052	19,233	0	0	0	222,285
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	0	0	0	0	0	0	0	62,428	0	62,428
FC_4041	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	0	0	0	0	0	583	0	583
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	15,619	0	0	10,000	400	26,019	5,786	0	5,164	0	36,969
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	273,283	16,000	0	0	0	289,283	88,238	0	0	0	377,521
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	0	132,325	0	3,000	1,920	137,245	26,324	0	0	0	163,569
FC_4041	FE_H0496	A8278-730 - LAW CTR SUMMER RESEARCH	0	0	0	105,000	0	105,000	34,427	0	0	0	139,427
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	0	0	0	0	0	0	0	40,624	0	40,624
FC_4041	FE_H0057	D8451-730 - AA WHITE	2,834	8,166	0	0	0	11,000	2,000	0	2,000	0	15,000
FC_4041	FE_H0098	D0954-730 - NEH HISTORY LAW	0	0	0	0	0	0	0	0	4,657	7,000	11,657
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	70,694	0	0	0	0	70,694	15,000	0	6,385	0	92,079
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	15,000	38,904	10,000	0	63,904	4,262	0	0	0	68,166
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	0	0	0	31,275	0	31,275	8,757	0	0	0	40,032
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	19,274	0	0	0	1,000	20,274	6,842	0	0	0	27,116
FC_4041	FE_H0475	D1282-730 - FACULTY SUPPORT - LAW	46,154	0	0	0	0	46,154	13,846	0	0	0	60,000
FC_4041	FE_H0475	A0517-730 - LAW FACULTY SALARIES	66,750	0	0	0	0	66,750	20,025	0	0	0	86,775
FC_4041	FE_H0491	D0282-730 - JCAP	0	52,000	0	36,384	240	88,624	25,060	0	0	0	113,684
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	33,528	0	0	720	34,248	14,083	0	0	0	48,331
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	14,097	0	0	0	0	14,097	7,277	0	0	0	21,374
FC_4042	FE_H0476	A8875-730 - PETER L GONZALEZ CHAIR IN LAW	45,000	0	0	0	0	45,000	15,382	0	0	0	60,382
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	39,005	0	39,005
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	11,951	0	11,951
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	15,744	0	0	0	0	15,744	9,256	0	22,763	0	47,763
FC_4046	FE_H0476	D3916-730 - DAVID DOW	8,197	0	0	15,000	0	23,197	2,145	0	0	0	25,342
Expenditure Total			577,646	446,045	74,024	291,089	8,840	1,397,644	360,349	0	283,499	7,000	2,048,492

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	0	7,715	0	7,715
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	0	13,125	0	13,125
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	0	18,855	0	18,855
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	0	13,018	0	13,018
FC_4027	FE_H0102	H0097-730 - CACPA SCHOLARSHIP	0	0	0	0	0	0	0	0	1,594	0	1,594
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	0	1,350	0	1,350
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0102	H0198-730 - A&C WARREN SCHOLARSHIP	0	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0102	H0475-730 - JIANNA & DAPHNE SUN SCHOLAR	0	0	0	0	0	0	0	0	1,375	0	1,375
FC_4027	FE_H0102	H0491-730 - NSM TRANSFER STUD SCHOL	0	0	0	0	0	0	0	0	16,875	0	16,875
FC_4027	FE_H0102	H0535-730 - COX MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,950	0	1,950
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	0	5,928	0	5,928
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	0	162	0	162
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	46,000	46,000	4,000	0	0	115,307	0	165,307
FC_4027	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	0	169	0	169
FC_4027	FE_H0107	H8245-730 - STLE SCHOLARSHIP AWARD	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	16,080	0	16,080
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	0	6,576	0	6,576
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	0	0	0	55,988	0	55,988
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	6,182	0	6,182
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	0	5,129	0	5,129
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	0	856	0	856
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	0	8,599	0	8,599
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	0	1,658	0	1,658
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,938	0	1,938
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	0	11,704	0	11,704
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	0	1,310	0	1,310
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	0	1,167	0	1,167
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	0	5,252	0	5,252
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	0	0	1,621	0	1,621
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	0	1,690	0	1,690
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	0	1,129	0	1,129
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	0	5,374	0	5,374
FC_4028	FE_H0102	H8777-730 - DR WILLIS KING ENDOW	0	0	0	0	0	0	0	0	5,871	0	5,871
FC_4028	FE_H0102	H8841-730 - MADABUSHI FAMILY SCHOL END	0	0	0	0	0	0	0	0	1,140	0	1,140
FC_4028	FE_H0102	H8867-730 - ELIZABETH A MUEGGE SCHOLAR END	0	0	0	0	0	0	0	0	1,053	0	1,053
FC_4028	FE_H0102	H8893-730 - DR LEWIS FLORENCE SCHOLAR END	0	0	0	0	0	0	0	0	1,890	0	1,890
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	0	1,041	0	1,041
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	0	9,047	0	9,047
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	0	4,144	0	4,144
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	18,172	0	18,172
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	0	7,030	0	7,030
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	0	5,944	0	5,944
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	0	1,043	0	1,043
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	0	8,675	0	8,675
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	0	4,768	0	4,768
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	0	7,212	0	7,212

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	0	36,985	0	36,985
FC_4028	FE_H0110	H8535-730 - Math Education Schol Endow	0	0	0	0	0	0	0	0	1,117	0	1,117
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	0	13,064	0	13,064
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	0	2,576	0	2,576
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,401	0	4,401
FC_4028	FE_H0109	H0908-730 - UGHGAA SCHOLARSHIP	0	0	0	0	0	0	0	0	5,197	0	5,197
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,078	0	5,078
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	0	3,066	0	3,066
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	0	0	2,389	0	2,389
FC_4040	FE_H0515	B1196-730 - CNRCS INITIATIVE	0	0	0	0	0	0	0	0	188	0	188
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	0	726	0	726
FC_4041	FE_H0515	D8294-730 - CNRCS DONATIONS	0	0	0	0	0	0	0	0	681	0	681
FC_4041	FE_H0271	B1248-730 - COASTAL CENTER-PENNINGS	0	0	0	0	0	0	0	0	56,738	0	56,738
FC_4041	FE_H0271	B1946-730 - ROBERTSON GIFT	0	0	0	0	0	0	0	0	34,471	0	34,471
FC_4041	FE_H0271	B2074-730 - HERSHEY GIFT	0	0	0	0	0	0	0	0	113,044	0	113,044
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	0	19,174	0	19,174
FC_4041	FE_H0108	D0088-730 - COSC GAMES & i INTERACTIVE FUND	0	0	0	0	0	0	0	0	178	0	178
FC_4041	FE_H0108	D0990-730 - NCWIT GIFT	0	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0108	D1315-730 - COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0	0	0	0	525	0	525
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	0	30,933	0	30,933
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	0	14,745	0	14,745
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	0	1,877	0	1,877
FC_4041	FE_H0108	B1236-730 - ADOBE RESEARCH GIFT	0	0	0	0	0	0	0	0	7,586	0	7,586
FC_4041	FE_H0108	B2052-730 - ADOBE GIFT - VERMA	0	0	0	0	0	0	0	0	6,619	0	6,619
FC_4041	FE_H0108	B2071-730 - DASH SUMMER PROGRAM	0	0	3,412	0	3,412	0	0	0	0	0	3,412
FC_4041	FE_H0108	B3769-730 - TI PROJECT	0	0	0	0	0	0	0	0	3,837	0	3,837
FC_4041	FE_H0112	D0495-730 - ASTRONOMY SOCIETY DONOR	0	0	0	0	0	0	0	0	752	0	752
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	0	2,186	0	2,186
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	13,180	0	13,180
FC_4041	FE_H0112	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	0	120	0	120
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	0	6,251	0	6,251
FC_4041	FE_H0112	B1645-730 - WEINSTEIN RESERACH DONOR	0	0	0	0	0	0	0	0	10,356	0	10,356
FC_4041	FE_H0112	B2051-730 - SHUO CHEN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	3,651	0	3,651
FC_4041	FE_H0112	B2179-730 - BILL MAYES UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	0	22,722	0	22,722
FC_4041	FE_H0102	D0054-730 - NSM STUDENT SUCCESS	0	0	0	0	0	0	0	0	13,482	0	13,482
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	0	77,911	0	77,911
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	167,927	0	0	167,927	6,335	0	0	0	0	174,262
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	5,000	0	0	20,000	25,000	600	0	0	13,486	0	39,086
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	1,615	0	1,615
FC_4041	FE_H0102	D1054-730 - CONOCOPHILLIPS FELLOW DATA SCI	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0102	D1056-730 - CONOCOPHILLIPS TT FAC DATA SCI	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0102	D3256-730 - DEANS INNOVATION FUND	0	0	0	0	0	0	0	0	27,319	0	27,319
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	0	5,851	0	5,851
FC_4041	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	2,835	0	2,835
FC_4041	FE_H0102	D8866-730 - DAN E WELLS AWARD ENDOW	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0102	A0092-730 - CONOCOPHILLIPS PROF OF PRAC	0	0	0	120,000	120,000	0	0	0	0	0	120,000
FC_4041	FE_H0102	A0093-730 - CONOCOPHILLIPS DATA SCI MATH	20,000	0	0	0	20,000	0	0	0	0	0	20,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0102	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	0	21,126	0	21,126
FC_4041	FE_H0102	B1923-730 - GUNARATNE GIFTS	0	0	0	0	0	0	0	0	2,877	0	2,877
FC_4041	FE_H0102	H0294-730 - ANGELA AND JEFF SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	6,267	0	6,267
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	0	9,322	0	9,322
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	0	0	0	0	0	0	0	24,205	0	24,205
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	0	15,134	0	15,134
FC_4041	FE_H0107	B2002-730 - MILJANIC DONOR	0	0	0	0	0	0	0	0	738	0	738
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	0	842	0	842
FC_4041	FE_H0107	B3842-730 - SUIT - MCEL RATH FELLOWSHIP	0	90,100	0	0	90,100	53,900	0	0	1,000	0	145,000
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	8,433	0	8,433
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	0	13,922	0	13,922
FC_4041	FE_H0110	D0489-730 - EQUINOR STEM CAMP	0	0	9,900	0	9,900	500	0	0	11,998	0	22,398
FC_4041	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	0	1,288	0	1,288
FC_4041	FE_H0110	D0944-730 - EQUINOR STEM OPERATION	5,000	0	5,000	0	10,000	1,000	0	0	2,141	0	13,141
FC_4041	FE_H0110	D1102-730 - UH COASTAL CENTER NATURE CAMP	0	0	0	0	0	0	0	0	10,400	0	10,400
FC_4041	FE_H0110	D1106-730 - TRANSOCEAN GIFT teachHOUSTON	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	0	784	0	784
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	0	497	0	497
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	0	7,718	0	7,718
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	0	13,521	0	13,521
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	0	5,137	0	5,137
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	0	4,750	0	4,750
FC_4041	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	0	1,603	0	1,603
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	0	1,692	0	1,692
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	0	0	0	0	0	0	0	753	0	753
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,862	0	3,862
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	669	0	669
FC_4041	FE_H0104	D0659-730 - HONORS BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	0	16,752	0	16,752
FC_4041	FE_H0104	D1335-730 - BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	0	0	0	0	0	0	0	0	1,258	0	1,258
FC_4041	FE_H0104	B0942-730 - BOB FOX DONATION	0	0	0	0	0	0	0	0	2,748	0	2,748
FC_4041	FE_H0104	B1206-730 - CRAFT KRATON DONATION	0	0	0	0	0	0	0	0	20,578	0	20,578
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	0	10,043	0	10,043
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	0	30,244	0	30,244
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	0	11,858	0	11,858
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	0	2,558	0	2,558
FC_4041	FE_H0104	Unknown Program - PR_D8526_730	0	0	0	0	0	0	0	0	11,150	0	11,150
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	0	3,046	0	3,046
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	0	726	0	726
FC_4041	FE_H0109	D0242-730 - EAS SEMINAR	0	0	0	0	0	0	0	0	5,098	0	5,098
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	0	19,340	0	19,340
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	0	3,509	0	3,509
FC_4041	FE_H0109	D0420-730 - AEG STUDENT ORG	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0109	D0521-730 - EAS UNDERGRADUATE FIELD TRIPS	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0109	D0703-730 - EAS CHAIR FUNDS	0	0	0	0	0	0	0	0	2,110	0	2,110
FC_4041	FE_H0109	D0856-730 - FC EXCEL AWARD	0	0	0	0	0	0	0	0	519	0	519
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	15,950	0	15,950
FC_4041	FE_H0109	D3734-730 - STEWART DONOR	0	0	0	0	0	0	0	0	50,000	0	50,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	0	1,178	0	1,178
FC_4041	FE_H0109	A0040-730 - WELLNER FIELD TRIP DONATION	0	0	0	0	0	0	0	0	47,285	0	47,285
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	0	2,172	0	2,172
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	3,000	3,000	2,000	0	0	1,620	0	6,620
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	18,444	0	18,444	0	0	0	9,960	0	28,404
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	1,000	1,000	0	0	0	0	0	1,000
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	0	504	0	504
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	0	0	0	0	0	0	0	2,317	0	2,317
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	0	2,579	0	2,579
FC_4041	FE_H0109	B1881-730 - HAN DONOR	0	0	0	0	0	0	0	0	8,272	0	8,272
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	0	18,093	0	18,093
FC_4041	FE_H0109	B1883-730 - BISSADA DONOR	0	0	0	0	0	0	0	0	7,697	0	7,697
FC_4041	FE_H0109	B1936-730 - SAGER RESEARCH TRIP	0	0	0	0	0	0	0	0	8,436	0	8,436
FC_4041	FE_H0109	B1959-730 - COPELAND DONOR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	0	19,353	0	19,353
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	0	7,273	0	7,273
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	68,346	0	68,346
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	29,767	0	29,767
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	13,095	0	13,095
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	0	18,854	0	18,854
FC_4042	FE_H0112	D8924-730 - MAYES ENDOW FOR RESEARCH PHYS	0	0	0	0	0	0	0	0	1,043	0	1,043
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	158,602	0	158,602
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	0	30,226	0	30,226
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	87,051	0	87,051
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	0	375	0	375
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	0	11,657	0	11,657
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	0	6,740	0	6,740
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	2,664	0	2,664
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	0	4,182	0	4,182
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	22,314	0	22,314
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	0	2,365	0	2,365
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	0	84,704	0	84,704
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	12,999	0	0	0	12,999	0	0	0	0	0	12,999
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	12,999	12,999	0	0	0	0	0	12,999
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	50,289	0	50,289
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	9,410	0	9,410
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	9,467	0	9,467
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	0	13,442	0	13,442
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	22,059	0	22,059
FC_4042	FE_H0107	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	7,190	0	7,190
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	0	65,272	0	65,272
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	0	16,988	0	16,988
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	0	12,788	0	12,788
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	30,000	0	0	0	30,000	8,871	0	0	19,976	0	58,847
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	15,000	15,000	3,249	0	0	54,980	0	73,229
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	0	33,755	0	33,755
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	6,690	0	6,690
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	25,000	25,000	7,000	0	0	36,467	0	68,467
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	11,245	0	11,245
FC_4042	FE_H0109	D3156-730 - SHERIFF ENDOWMENT	0	0	0	0	0	0	0	0	23,976	0	23,976
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	0	3,264	0	3,264

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	0	1,930	0	1,930
FC_4042	FE_H0109	D8648-730 - JANE M BARTUSCH	0	0	0	0	0	0	0	0	1,492	0	1,492
FC_4042	FE_H0109	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	5,266	0	5,266
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	7,253	7,253	1,000	0	0	0	0	8,253
FC_4042	FE_H0109	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	0	0	0	0	0	8,388	0	8,388
FC_4042	FE_H0109	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	11,583	0	11,583
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	48,027	48,027	2,322	0	0	15,000	0	65,349
FC_4046	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	1,980	0	1,980
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	2,008	0	2,008
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	9,142	0	9,142
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSON	23,753	0	0	0	23,753	2,865	0	0	28,507	0	55,125
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	26,970	0	26,970
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	256,846	0	256,846
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4046	FE_H0102	B2775-730 - MARK SMITH CULLEN	0	0	0	0	0	0	0	0	9,322	0	9,322
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	0	0	0	0	0	65,477	0	65,477
FC_4046	FE_H0110	B0088-730 - GLOWINSKI CULLEN CHAIR	0	0	0	25,093	25,093	4,500	0	0	45,407	0	75,000
FC_4046	FE_H0104	B3724-730 - SCHWARTZ	20,000	0	0	0	20,000	6,000	0	0	26,774	0	52,774
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	12,000	0	12,000	0	0	0	50,033	0	62,033
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	10,105	0	10,105
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	44,718	0	44,718
Expenditure Total			116,752	258,027	48,756	323,372	746,907	104,142	0	3,324,312	0	0	4,175,361

OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0113	D3747-730 - LOVE SCHOLARSHIP - OPT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0113	D3748-730 - BENEDICT SCHOLARS	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	53,396	0	53,396
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	1,490	0	1,490
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	14,644	0	14,644
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	2,777	0	2,777
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	3,626	0	3,626
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	3,198	0	3,198
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	3,097	0	3,097
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	3,523	0	3,523
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	1,510	0	1,510
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	2,224	0	2,224
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	5,113	0	5,113
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	1,427	0	1,427
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	3,309	0	3,309
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,119	0	1,119
FC_4028	FE_H0113	H2907-730 - ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	0	0	0	4,738	0	4,738
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	1,936	0	1,936
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0	4,296	0	4,296
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	1,460	0	1,460
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	9,990	0	9,990
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	2,390	0	2,390
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,158	0	2,158
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,257	0	2,257
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	3,400	0	3,400
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	1,367	0	1,367
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	2,070	0	2,070
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	1,993	0	1,993
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	4,505	0	4,505
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	17,427	0	17,427
FC_4041	FE_H0113	D0388-730 - FERV PROFESSORSHIPS	799	0	0	0	799	0	0	0	0	799
FC_4041	FE_H0113	D0543-730 - FERV SUPPORT	0	24,000	0	22,000	44,860	90,860	12,000	0	0	102,860
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	2,102	0	2,102
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	10,000	17,962	27,962
FC_4041	FE_H0113	D1312-730 - MARGRET BROWN INGRAM CAREER	0	0	0	0	0	0	0	975	0	975
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	0	0	0	0	0	0	31,501	0	31,501
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	12,000	0	0	0	12,000	5,606	0	0	0	17,606
FC_4041	FE_H0113	D3750-730 - OPT BENEDICT PITTS	10,000	0	0	0	10,000	0	0	0	0	10,000
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	3,709	0	3,709
FC_4041	FE_H0113	C0102-730 - HEALTHY KIDS, HEALTHY FAMILIES	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708	0	2,708
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326	0	3,326
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	0	37,312	0	1,000	38,312	6,000	0	0	44,312
FC_4041	FE_H0113	C0677-730 - ALCON CE PARTNERSHIP	0	0	0	0	0	0	0	1,007	0	1,007
FC_4041	FE_H0113	B0922-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	3,617	0	3,617
FC_4041	FE_H0113	B1361-730 - DR SMITH OPT FOUNDATION	0	0	0	0	0	0	0	17,057	0	17,057
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	5,323	0	0	0	0	5,323	4,000	0	0	49,323
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	693	0	693
FC_4041	FE_H0113	B2081-730 - MOJO VISION RESEARCH SUPPORT	0	0	0	0	0	0	0	947	0	947
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	6,935	0	0	0	0	6,935	0	0	0	6,935
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	2,168	0	2,168
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	277,536	0	277,536
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	23,758	0	23,758
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	18,581	0	18,581
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	12,420	0	12,420

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	14,850	0	0	0	0	14,850	5,000	0	4,328	105,000	129,178
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	30,000	0	0	0	0	30,000	4,946	0	3,500	0	38,446
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	0	0	0	0	0	0	0	0	54,441	0	54,441
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	5,770	0	0	0	0	5,770	1,500	0	0	0	7,270
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	10,000	0	0	0	0	10,000	1,519	0	0	0	11,519
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	5,168	0	0	0	0	5,168	1,000	0	0	0	6,168
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	21,395	0	21,395
FC_4042	FE_H0113	B1893-730 - DR REDFERN BRIDGE SUPPORT	0	0	0	0	0	0	0	0	9,990	0	9,990
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	744	0	744
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	227,028	50,000	277,028
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	0	30,450	30,450
Expenditure Total			100,845	24,000	37,312	22,000	45,860	230,017	41,571	0	954,971	203,412	1,429,971

PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0485-730 - HUANG-CHU-AU OPERATIONAL SCHP	0	0	0	0	0	0	0	1,062	0	1,062
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	12,671	0	12,671
FC_4027	FE_H0116	H2475-730 - UHF PERJN LOKHANDWALA	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	17,943	0	17,943
FC_4027	FE_H0116	H3825-730 - CVS SCHOLARSHIPS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3848-730 - SAFEWAY SCHOLARSHIP	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0116	H3849-730 - WALGREENS DIVERSITY SCHOLAR	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	1,750	0	1,750
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	1,227	0	1,227
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	9,542	0	9,542
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	2,261	0	2,261
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,398	0	1,398
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	1,566	0	1,566
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	1,022	0	1,022
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	581	0	581
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	2,336	0	2,336
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	1,624	0	1,624
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	531	0	531
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	1,996	0	1,996
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	1,210	0	1,210
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	2,164	0	2,164
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	3,533	0	3,533
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	1,594	0	1,594
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	1,187	0	1,187
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	575	0	575
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	1,130	0	1,130
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	960	0	960
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	605	0	605
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	9,711	0	9,711
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	1,341	0	1,341
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	538	0	538
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	976	0	976
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	1,125	0	1,125
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	448	0	448
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	623	0	623
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	650	0	650
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	752	0	752
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	521	0	521
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	1,185	0	1,185
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	604	0	604
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	1,130	0	1,130
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	589	0	589
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	2,285	0	2,285
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	515	0	515
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	557	0	557
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	589	0	589
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	1,424	0	1,424
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	599	0	599
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	4,742	0	4,742

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	6,637	0	6,637
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	0	5,342	0	5,342
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABOUD	0	0	0	0	0	0	0	0	2,430	0	2,430
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,280	0	1,280
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	2,458	0	2,458
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	0	0	3,530	0	3,530
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,392	0	1,392
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	1,557	0	1,557
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	1,080	0	1,080
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	6,953	0	6,953
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	2,171	0	2,171
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	1,043	0	1,043
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	2,431	0	2,431
FC_4028	FE_H0116	H8868-730 - AMUSFR ENDOWMENT	0	0	0	0	0	0	0	0	1,111	0	1,111
FC_4028	FE_H0116	H8907-730 - DR WAI-YING LAM SCHOLAR	0	0	0	0	0	0	0	0	974	0	974
FC_4028	FE_H0116	H9749-730 - MILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	472	0	472
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	486	0	486
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	468	0	468
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	653	0	653
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	451	0	451
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	1,321	0	1,321
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	0	0	486	0	486
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	901	0	901
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	450	0	450
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	5,031	0	5,031
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	495	0	495
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	561	0	561
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	451	0	451
FC_4028	FE_H0116	H9936-730 - A & E CANTU' SCH END	0	0	0	0	0	0	0	0	442	0	442
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	911	0	911
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	572	0	572
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	453	0	453
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	930	0	930
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	503	0	503
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	488	0	488
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	2,716	0	2,716
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	488	0	488
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	932	0	932
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	455	0	455
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	2,020	0	2,020
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	17,900	0	17,900
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	107,500	0	107,500
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	0	0	1,003	0	1,003
FC_4041	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	0	4,204	0	4,204
FC_4041	FE_H0116	D1174-730 - WALGREENS DIVERSITY PROG SUPP	0	0	0	0	0	0	0	0	8,200	0	8,200
FC_4041	FE_H0116	D1298-730 - SIMPSON PATIENT COUNSEL ENDOW	0	0	0	0	0	0	0	0	2,900	0	2,900
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	0	1,300	0	1,300
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	26,300	0	26,300
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	12,400	0	12,400
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	6,400	0	6,400

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures	
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Sold	M and O	Capital	Total
FC_4041	FE_H0118	D1114-730 - MOHR PPTR SEMINAR OPEN ACCT	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0118	D1204-730 - ID FELLOWS FORUM	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	2,485	0	2,485
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	870	0	870
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	985	0	985
FC_4041	FE_H0117	D1140-730 - BUCKLEY HKI FDN OPERATING ACCT	0	15,197	0	0	1,200	16,397	5,409	0	24,943
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	797	0	797
FC_4041	FE_H0117	B0893-730 - VARIOUS DONORS - LI CHEN	0	0	0	0	0	0	5,400	0	5,400
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	4,850	0	4,850
FC_4041	FE_H0117	B1962-730 - HARGROVE FDN OPERATING ACCT	10,536	0	0	0	10,536	1,370	400	0	12,306
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	3,348	0	3,348
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	21,400	0	21,400
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	1,031	0	1,031
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	1,836	0	1,836
FC_4041	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	4,300	0	4,300
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	9,292	0	9,292
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	12,232	0	12,232
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	2,780	0	2,780
FC_4042	FE_H0116	D8719-730 - ROBERT L BOBLITT PROFESSOR	0	0	0	0	0	0	13,662	0	13,662
FC_4042	FE_H0116	D8791-730 - ANDERSON PHARMACY LEADERSHIP	0	0	0	0	0	0	2,766	0	2,766
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	8,400	0	0	0	8,400	1,475	2,900	0	12,775
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	5,750	0	0	0	5,750	858	3,900	0	10,508
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	0	0	0	0	0	0	68,342	0	68,342
FC_4042	FE_H0116	A8905-730 - SHU-LIAN CHOW QUASI-END PROF	0	0	0	0	0	0	10,207	0	10,207
FC_4042	FE_H0116	A8908-730 - LOVOI QUASI-ENDOWED PROF	0	0	0	0	0	0	9,827	0	9,827
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	7,023	0	7,023
Expenditure Total			24,686	15,197	0	0	1,200	41,083	9,112	0	648,824

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	30,575	0	30,575
FC_4027	FE_H0083	H0044-730 - ARTS LEAD SCHOL FUND	0	0	0	0	0	0	0	2,177	0	2,177
FC_4027	FE_H0083	H0403-730 - ART PAINTING SCHOLARSHIP	0	0	0	0	0	0	0	1,375	0	1,375
FC_4027	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	283	0	283
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	4,250	0	4,250
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	6,500	0	6,500
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	85,995	0	85,995
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,246	0	1,246
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,317	0	1,317
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	6,367	0	6,367
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	707	0	707
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,664	0	1,664
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,267	0	2,267
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	1,023	0	1,023
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	811	0	811
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	645	0	645
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	936	0	936
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	583,000	0	583,000
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,590	0	1,590
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	3,900	0	3,900
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	16,559	0	16,559
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	677	0	677
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	6,871	0	6,871
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,312	0	1,312
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	1,981	0	1,981
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	5,549	0	5,549
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	450	0	450
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	494	0	494
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	1,122	0	1,122
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,122	0	1,122
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	449	0	449
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	449	0	449
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	917	0	917
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,122	0	1,122
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	530	0	530
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	2,441	0	2,441
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,368	0	2,368
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,247	0	2,247
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	722	0	722
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	18,700	0	18,700
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,343	0	1,343
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	10,200	0	10,200
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,132	0	1,132
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	1,184	0	1,184
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	900	0	900
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	896	0	896
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	583	0	583
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	5,105	0	5,105
FC_4028	FE_H0090	H8042-730 - CHERYL M CARLUCCI SCH END	0	0	0	0	0	0	0	6,580	0	6,580

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0090									1,822		1,822
FC_4028	FE_H0090									10,263		10,263
FC_4028	FE_H0090									1,779		1,779
FC_4028	FE_H0090									4,699		4,699
FC_4028	FE_H0090									400		400
FC_4028	FE_H0090									1,800		1,800
FC_4028	FE_H0090									8,166		8,166
FC_4028	FE_H0090									2,007		2,007
FC_4028	FE_H0090									5,200		5,200
FC_4028	FE_H0090									1,500		1,500
FC_4028	FE_H0090									483		483
FC_4028	FE_H0090									2,000		2,000
FC_4028	FE_H0090									9,300		9,300
FC_4028	FE_H0447									3,002		3,002
FC_4028	FE_H0097									2,655		2,655
FC_4028	FE_H0083									4,037		4,037
FC_4028	FE_H0083									3,081		3,081
FC_4028	FE_H0083									1,326		1,326
FC_4028	FE_H0083									1,059		1,059
FC_4028	FE_H0083									8,702		8,702
FC_4028	FE_H0083									5,017		5,017
FC_4028	FE_H0083									710		710
FC_4028	FE_H0083									907		907
FC_4028	FE_H0083									1,172		1,172
FC_4028	FE_H0083									1,152		1,152
FC_4028	FE_H0085									2,462		2,462
FC_4028	FE_H0085									3,686		3,686
FC_4028	FE_H0085									1,478		1,478
FC_4028	FE_H0085									675		675
FC_4028	FE_H0085									449		449
FC_4028	FE_H0085									936		936
FC_4028	FE_H0085									4,372		4,372
FC_4028	FE_H0085									1,369		1,369
FC_4028	FE_H0085									4,287		4,287
FC_4028	FE_H0085									1,939		1,939
FC_4040	FE_H0447	18,050	41,304		14,500	260	74,114	16,000		79,886		170,000
FC_4040	FE_H0594									23,500		23,500
FC_4040	FE_H0594		80,088			160	80,248	15,000		4,702		99,950
FC_4040	FE_H0085		26,194				26,194	3,806				30,000
FC_4041	FE_H0090									3,000		3,000
FC_4041	FE_H0090									3,500		3,500
FC_4041	FE_H0090		200				200	100		57,383		57,683
FC_4041	FE_H0090									20,920		20,920
FC_4041	FE_H0090									28,864		28,864
FC_4041	FE_H0090		1,000		200		1,200	100		38,604		39,904
FC_4041	FE_H0090									10,591		10,591
FC_4041	FE_H0090		74,484			2,000	76,484	14,000		2,000		92,484
FC_4041	FE_H0090									5,932		5,932
FC_4041	FE_H0090									4,000		4,000
FC_4041	FE_H0090									4,000		4,000
FC_4041	FE_H0090									2,000		2,000
FC_4041	FE_H0090									5,500		5,500
FC_4041	FE_H0090									600		600
FC_4041	FE_H0090									600		600
FC_4041	FE_H0090									11,500		11,500

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0447	D1269-730 - BAND GIFTS	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0447	H2788-730 - BAND SCHOLARSHIPS	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0594	D0106-730 - MOORES PIANO FUND	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	26,639	0	26,639
FC_4041	FE_H0594	D0864-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	13,785	0	13,785
FC_4041	FE_H0594	D1082-730 - MARIACHI	0	0	0	0	0	0	0	49,000	0	49,000
FC_4041	FE_H0594	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	75,873	0	75,873
FC_4041	FE_H0594	D8436-730 - CTR FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	0	0	0	0	0	0	0	702	0	702
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	5,472	0	5,472
FC_4041	FE_H0097	C0083-730 - BLAFFER BOARD MEMEBERSHIP	0	19,030	0	0	19,030	6,000	0	7,970	0	33,000
FC_4041	FE_H0097	C0717-730 - BLAFFER ART MUS EXH & EDU PROG	0	25,797	7,947	0	460	34,204	9,257	18,108	0	61,569
FC_4041	FE_H0083	D0701-730 - UHF-JOAN HOHLT WICH FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	2,375	0	2,375
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	11,135	0	11,135
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	0	0	0	0	0	0	42,155	0	42,155
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	1,825	0	1,825
FC_4041	FE_H0083	H0254-730 - UHF-GEORGE R BUNKER SCH IN ART	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	H0280-730 - UHF-G R BUNKER GRAD SCH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	227	0	227
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	30,283	0	0	30,283	8,000	0	151,717	0	190,000
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	4,889	0	4,889
FC_4041	FE_H0085	D3193-730 - THEATER PRODUCTIONS	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	7,005	0	7,005
FC_4041	FE_H0085	H3002-730 - JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0	0	0	2,320	0	2,320
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	6,264	0	6,264
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	37,488	0	37,488
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	4,531	0	4,531
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	3,387	0	3,387
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	40,454	0	40,454
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	2,016	0	2,016
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	2,233	0	2,233
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	3,448	0	3,448
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	73,975	0	73,975
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	2,843	0	2,843
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,639	0	1,639
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	1,140	0	1,140
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	5,000	0	0	0	5,000	1,000	0	27,832	0	33,832
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	3,721	0	3,721
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	20,000	1,000	0	21,000	2,000	0	218,133	0	241,133
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	0	0	0	0	0	0	74,359	0	74,359
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	0	0	0	0	0	0	0	46,660	0	46,660
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	5,076	965	0	0	0	6,041
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	38,533	0	38,533
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	32,981	0	32,981
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0594	A9013-730 - LYNDALE FINDLEY WORTHAM CHAIR	0	0	0	75,000	75,000	10,957	0	0	0	85,957
FC_4042	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	0	0	0	0	0	0	0	206,877	0	206,877
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	57,674	0	0	726	58,400	15,609	0	0	0	74,009
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	43,500	0	0	55,000	98,500	20,000	0	254,662	0	373,162
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	87,000	0	41,970	0	128,970	19,048	0	0	0	148,018
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	0	0	0	0	0	0	85,507	0	85,507
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	9,193	34,745	5,000	48,938	6,000	0	34,071	0	89,009
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	94,518	0	94,518

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	24,606	0	0	0	24,606	1,344	0	0	0	25,950
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	0	1,399	0	1,399
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	32,618	0	0	0	32,618	9,800	0	3,096	0	45,514
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	0	3,152	0	3,152
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	0	4,091	0	4,091
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	0	6,013	0	6,013
FC_4042	FE_H0083	D8670-730 - ROBIN L TOOMS ENDOWMENT	0	0	0	0	0	0	0	0	874	0	874
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	0	1,567	0	1,567
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	0	10,362	0	10,362
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	0	4,599	0	4,599
FC_4045	FE_H0085	D1070-730 - BRETT CULLEN PROJECT	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_4046	FE_H0083	D0103-730 - ART CULLEN PROF - CHARLES	19,000	0	0	0	0	19,000	1,900	0	0	0	20,900
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	10,000	0	0	0	0	10,000	0	0	0	0	10,000
FC_4996	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	124,920	0	124,920
FC_4997	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	61,527	0	61,527
Expenditure Total			245,300	384,797	85,662	149,700	3,606	869,065	160,886	0	3,286,026	0	4,315,977

**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	562	0	562
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	945	0	945
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	190	0	190
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	1,181	0	1,181
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	1,788	0	1,788
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	668	0	668
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	390	0	390
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	476	0	476
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	900	0	900
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSON SCHOLARSHIP	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0092	H0342-730 - TAGORE SCHOLARSHIP	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0092	H0729-730 - GERMAN DEPT SCHOLARS	0	0	0	0	0	0	0	552	0	552
FC_4027	FE_H0092	H0922-730 - DI PORTANOVA ITALIAN	0	0	0	0	0	0	0	1,544	0	1,544
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	572	0	572
FC_4027	FE_H0124	H0338-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	932	0	932
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	15,456	0	15,456
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	31,557	0	31,557
FC_4027	FE_H0065	H0561-730 - DR DALE PEASE SCHOLARSHIP	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	352	0	352
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,188	0	1,188
FC_4027	FE_H0122	D8878-730 - KUMAR FAMILY & FRIENDS ENDOW	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0122	H0182-730 - ECONOMICS SCHOLARSHIP	0	0	0	0	0	0	0	2,043	0	2,043
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	68,443	0	68,443
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	2,662	0	2,662
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	8,208	0	8,208
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	1,227	0	1,227
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	1,957	0	1,957
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	106	0	106
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	768	0	768
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSHP	0	0	0	0	0	0	0	1,387	0	1,387
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	862	0	862
FC_4027	FE_H0089	H1262-730 - MURRAY MILLER SUPPLE	0	0	0	0	0	0	0	56,521	0	56,521
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	9,750	0	9,750
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	2,925	0	2,925
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	712	0	712
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	5,700	0	5,700
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	4,170	0	4,170
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	2,084	0	2,084
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	710	0	710
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	2,199	0	2,199
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	5,209	0	5,209
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	30,455	0	30,455
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	12,555	0	12,555
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	2,325	0	2,325
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	2,757	0	2,757
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	4,945	0	4,945
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	12,737	0	12,737	3,000	0	0	15,737
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	498	0	498
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	4,698	0	4,698
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	780	0	780

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	507	0	507
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	3,401	0	3,401
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	1,980	0	1,980
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	1,539	0	1,539
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,996	0	1,996
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	16,957	0	16,957
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	3,309	0	3,309
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	8,989	0	8,989
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	6,167	0	6,167
FC_4028	FE_H0092	H8819-730 - KOENIG ENDOW SCHOLAR IN GERMAN	0	0	0	0	0	0	0	1,312	0	1,312
FC_4028	FE_H0092	H8872-730 - ANN B SIMANTON AWARD ENDOW	0	0	0	0	0	0	0	1,116	0	1,116
FC_4028	FE_H0092	H8943-730 - LOUIS WU ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,088	0	2,088
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	70,000	0	70,000
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	3,846	0	3,846
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	445	0	445
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,196	0	2,196
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	2,223	0	2,223
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	961	0	961
FC_4028	FE_H0082	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	11,181	0	11,181
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	3,158	0	3,158
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	672	0	672
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	1,203	0	1,203
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	450	0	450
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	850	0	850
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	2,149	0	2,149
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	1,340	0	1,340
FC_4028	FE_H0091	H8857-730 - SEIVER SCHOLAR ENDOW IN PHIL	0	0	0	0	0	0	0	601	0	601
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	1,955	0	1,955
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	17,983	0	17,983
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,732	0	2,732
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	2,668	0	2,668
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	4,811	0	4,811
FC_4028	FE_H0514	H8313-730 - DAVID W HAWES GRAD FELLOW	0	0	0	0	0	0	0	2,983	0	2,983
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	976	0	976
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	832	0	832
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	3,571	0	3,571
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	2,931	0	2,931
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	5,327	0	5,327
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	4,884	0	4,884
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	2,032	0	2,032
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	1,396	0	1,396
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,091	0	1,091
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	1,270	0	1,270
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	1,525	0	1,525
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	13,934	0	13,934
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	1,489	0	1,489
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	1,297	0	1,297
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHIP	0	0	0	0	0	0	0	966	0	966
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	3,066	0	3,066
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	1,630	0	1,630
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,052	0	1,052
FC_4028	FE_H0084	H1260-730 - RALPH FREDER SCHOLAR	0	0	0	0	0	0	0	710	0	710
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	427	0	427
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	4,213	0	4,213
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	893	0	893

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0084									319		319
FC_4028	FE_H0084									590		590
FC_4028	FE_H0084									257		257
FC_4028	FE_H0084									1,310		1,310
FC_4028	FE_H0084									1,130		1,130
FC_4028	FE_H0084									4,585		4,585
FC_4028	FE_H0084									1,605		1,605
FC_4028	FE_H0084									1,293		1,293
FC_4028	FE_H0084									1,913		1,913
FC_4028	FE_H0084									1,055		1,055
FC_4028	FE_H0084									1,086		1,086
FC_4028	FE_H0084									4,169		4,169
FC_4028	FE_H0084									10,925		10,925
FC_4028	FE_H0084									4,881		4,881
FC_4028	FE_H0095									1,909		1,909
FC_4028	FE_H0095									3,648		3,648
FC_4028	FE_H0095									121,430		121,430
FC_4028	FE_H0095									2,524		2,524
FC_4028	FE_H0095									11,029		11,029
FC_4028	FE_H0094									7,432		7,432
FC_4028	FE_H0094									4,440		4,440
FC_4028	FE_H0094									3,393		3,393
FC_4028	FE_H0094									1,522		1,522
FC_4028	FE_H0089									7,500		7,500
FC_4028	FE_H0089									4,555		4,555
FC_4028	FE_H0089									82,184		82,184
FC_4028	FE_H0089									6,100		6,100
FC_4028	FE_H0086									5,803		5,803
FC_4028	FE_H0086									18,116		18,116
FC_4028	FE_H0086									2,605		2,605
FC_4028	FE_H0086									5,730		5,730
FC_4028	FE_H0086									3,906		3,906
FC_4028	FE_H0086									5,146		5,146
FC_4028	FE_H0086									4,482		4,482
FC_4028	FE_H0086									948		948
FC_4028	FE_H0086									4,228		4,228
FC_4028	FE_H0086									4,633		4,633
FC_4028	FE_H0086									13,920		13,920
FC_4040	FE_H0095	66,500	112,674		16,500	1,800	197,474	45,000		41,241		283,715
FC_4040	FE_H0095									3,039		3,039
FC_4040	FE_H0089									1,670		1,670
FC_4041	FE_H0517									11,652		11,652
FC_4041	FE_H0517									3,168		3,168
FC_4041	FE_H0517									4,425		4,425
FC_4041	FE_H0517									15,279		15,279
FC_4041	FE_H0517				8,500		8,500	2,000		77,695		88,195
FC_4041	FE_H0517									1,515		1,515
FC_4041	FE_H0093									9,200		9,200
FC_4041	FE_H0093		117,431				117,431	24,074		7,345		148,850
FC_4041	FE_H0093									4,750		4,750
FC_4041	FE_H0093									84,122		84,122
FC_4041	FE_H0093									71,475		71,475
FC_4041	FE_H0125									3,425		3,425
FC_4041	FE_H0125									15,407		15,407
FC_4041	FE_H0125									312		312

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FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	1,799	0	1,799
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	15,106	0	15,106
FC_4041	FE_H0087	D1271-730 - CLINIC DONATION GIFTS	0	0	0	0	0	0	0	312	0	312
FC_4041	FE_H0087	D2692-730 - UNITED WAY GIFT ACCOUNT	0	0	0	0	0	0	0	1,184	0	1,184
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	251	0	251
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	915	0	915
FC_4041	FE_H0087	C0719-730 - MARY CURL CLINIC FUND	0	0	0	0	0	0	0	1,178	0	1,178
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	10,277	0	10,277
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	20,163	0	20,163
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	0	0	0	0	0	0	0	14,929	0	14,929
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	22,671	0	22,671
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	27,969	0	27,969
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	15,065	0	15,065
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	4,482	0	4,482
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	6,334	0	6,334
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	0	0	0	0	26,917	0	26,917
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	2,561	0	2,561
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	0	0	0	0	12,828	0	12,828
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	0	0	5,559	0	5,559
FC_4041	FE_H0092	H0160-730 - ARABIC SCHOLARSHIPS	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0092	H0505-730 - HOLOCAUST REMEMBRANCE ASSOCIAT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	12,500	0	12,500
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0082	H0874-730 - BARNETT SCHOLARSHIP	0	0	0	0	0	0	0	2,375	0	2,375
FC_4041	FE_H0082	H0876-730 - SOS UG SCHOLARSHIPS	0	0	0	0	0	0	0	165	0	165
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0082	H3733-730 - RAUCH SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	354	0	354
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	8,698	0	8,698
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	5,463	0	5,463
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	7,067	0	7,067
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	1,386	0	1,386
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	63,609	0	63,609
FC_4041	FE_H0433	D0150-730 - HOU HERSTORIES	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	0	0	0	0	0	0	293,828	0	293,828
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	12,354	0	12,354
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	25,319	0	25,319
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	10,746	0	10,746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	0	113,000	0	0	113,000	23,165	0	47,670	0	183,835
FC_4041	FE_H0433	B1372-730 - WS POST DOC FELLOW	0	54,000	0	0	54,000	11,000	0	0	0	65,000
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	12,612	0	12,612
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	3,642	0	3,642
FC_4041	FE_H0065	D1176-730 - MAT PROGRAM	0	0	0	0	0	0	0	1,750	0	1,750
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	16,710	0	16,710
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	1,466	0	1,466
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	1,393	0	1,393
FC_4041	FE_H0065	C0103-730 - COMM HEALTH PROMOTION JOHNSTON	0	0	4,500	0	4,500	500	0	7,500	0	12,500
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	7,000	0	7,000	1,000	0	24,599	0	32,599
FC_4041	FE_H0122	D1385-730 - ECON DISCRETIONARY	0	0	0	0	0	0	0	705	0	705

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	18,224	0	18,224
FC_4041	FE_H0122	H0878-730 - SAILORS SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	946	0	946
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	2,025	0	2,025
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	26,223	0	26,223
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	11,685	0	11,685
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	196	0	196
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	279	0	279
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	339	0	339
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0095	D1792-730 - ACAD ACHIEVERS AUSTIN-HS SIMMO	0	0	0	0	0	0	0	2,832	0	2,832
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	52,000	0	52,000
FC_4041	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	5,761	0	5,761
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	33,163	0	33,163
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	3,879	0	3,879
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	5,726	0	5,726
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	2,980	0	2,980
FC_4041	FE_H0089	A1582-730 - NEH BUS HIS CHAIR	0	0	0	70,000	70,000	30,000	0	132,848	0	232,848
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	16,222	0	16,222
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	33,296	0	33,296
FC_4041	FE_H0089	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	3,798	3,798	0	0	10,000	0	13,798
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	44,250	0	44,250
FC_4041	FE_H0086	A0080-730 - JOYCE VALDES	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	17,926	0	17,926
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	54,473	0	54,473
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	7,950	0	7,950
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0086	H0509-730 - ROWAN MEMORIAL FOUNDATION	0	0	0	0	0	0	0	44,397	0	44,397
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	7,842	0	7,842
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	9,177	0	9,177
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	20,000	20,000	1,320	0	15,429	0	36,749
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	77,535	0	0	1,296	78,831	7,645	0	0	86,476
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	6,054	0	6,054
FC_4042	FE_H0125	B8919-730 - DAN L DUNCAN FOUNDATION ENDOW	0	0	0	0	0	0	0	39,553	0	39,553
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	5,397	0	5,397
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	3,309	0	3,309
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	2,802	0	2,802
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	659	0	659
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	3,102	0	3,102
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	2,223	0	2,223
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	13,000	0	13,000
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	1,494	0	1,494
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	7,468	0	7,468
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	4,152	0	4,152
FC_4042	FE_H0082	B8826-730 - CLASS FACULTY RESEARCH ENDOW	0	0	0	0	0	0	0	7,210	0	7,210
FC_4042	FE_H0082	B8859-730 - AAEF SHAMI COLLOQUIUM ENDOW	0	0	0	0	0	0	0	20,747	0	20,747
FC_4042	FE_H0082	B8860-730 - AAEF KARDOUSH SEMINAR ENDOW	0	0	0	0	0	0	0	10,374	0	10,374

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_4042	FE_H0082	B8861-730 - DARWISH CENTER FOR ARAB STUDY	0	0	0	0	0	0	0	10,374	0	10,374
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	529	0	529
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	52,038	0	0	0	52,038	0	0	0	0	52,038
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	6,312	0	6,312
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	5,907	0	5,907
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	3,852	0	3,852
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	0	0	0	0	31,162	0	31,162
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	26,018	0	26,018
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	20,000	0	0	0	20,000	4,100	0	16,620	0	40,720
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	7,746	0	7,746
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	2,763	0	2,763
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	7,589	0	7,589
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	3,384	0	3,384
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	2,331	0	2,331
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	22,000	0	0	0	22,000	4,510	0	3,697	0	30,207
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	12,000	0	0	0	12,000	2,460	0	52,819	0	67,279
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	31,641	0	31,641
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	6,000	6,000	1,200	0	19,504	0	26,704
FC_4042	FE_H0122	B9766-730 - DEPT OF ECO RESEARCH INNOV END	0	0	0	0	0	0	0	6,603	0	6,603
FC_4042	FE_H0122	Unknown Program - PR_A9766_730	0	0	0	0	0	0	0	30,740	0	30,740
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	4,364	0	4,364
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	6,453	0	6,453
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	12,628	0	12,628
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	5,699	0	5,699
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	2,002	0	2,002
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	2,698	0	2,698
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	12,269	0	12,269
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	2,629	0	2,629
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	2,740	0	2,740
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	0	3,000	3,000	500	0	27,972	0	31,472
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	1,726	0	1,726
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	2,199	0	2,199
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	2,314	0	2,314
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	3,127	0	3,127
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	1,172	0	1,172
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	10,732	0	10,732
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	1,941	0	1,941
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	1,008	0	1,008
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	13,254	0	13,254
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	2,729	0	2,729
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INITIATIVE ENDOWN	0	0	0	0	0	0	0	4,363	0	4,363
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	1,695	0	1,695
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	2,277	0	2,277
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	2,753	0	2,753
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	3,620	0	3,620
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	6,948	0	6,948
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	1,316	0	1,316
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	22,068	0	22,068
FC_4042	FE_H0089	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	44,114	0	44,114
FC_4042	FE_H0089	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	20,153	0	20,153
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	9,790	0	9,790
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	8,988	0	8,988
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	41,455	0	41,455
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	2,487	0	2,487
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	3,463	0	3,463

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4042	FE_H0086	D8786-730 - TONI BEAUCHAMP ENDOW	0	0	0	0	0	0	0	0	3,858	0	3,858
FC_4042	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	0	12,707	0	12,707
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	0	93,796	0	93,796
FC_4042	FE_H0086	D8865-730 - RICHARD L NELSON EXCEL ENDOW	0	0	0	0	0	0	0	0	1,977	0	1,977
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	0	53,903	0	53,903
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	0	43,375	0	43,375
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	0	105,753	0	105,753
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	0	32,859	0	32,859
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	0	18,789	0	18,789
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	0	18,789	0	18,789
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	6,382	0	0	0	6,382	0	0	0	0	0	6,382
FC_4042	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	0	5,104	0	5,104
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	13,427	0	13,427
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	0	0	0	0	0	21,945	0	21,945
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	0	1,406	0	1,406
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	415	0	415
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	50,000	50,000	1,500	0	0	298,500	0	350,000
FC_4045	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	2,565	0	2,565
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	0	33,588	0	33,588
FC_4046	FE_H0125	D0952-730 - PSY CULLEN PROF FLETCHER	0	0	0	0	0	0	0	0	38,097	0	38,097
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	0	25,483	0	25,483
FC_4046	FE_H0125	A1088-730 - PSY DIST PROF-EVANS	0	0	0	0	0	0	0	0	228	0	228
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	10,000	10,000	6,549	0	0	70,000	0	86,549
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	0	7,713	0	7,713
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	0	0	0	0	0	0	0	0	26,512	0	26,512
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	0	257,576	0	257,576
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	0	0	0	18,000	18,000	3,693	0	0	22,000	0	43,693
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	20,909	0	20,909
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	34,204	0	0	0	34,204	0	0	0	20,000	0	54,204
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	3,507	0	3,507
Expenditure Total			213,124	474,640	11,500	148,535	73,096	920,895	173,216	0	4,808,844	0	5,902,955

GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0129	H0056-730 - HAMILL FOUNDATION	0	0	0	0	0	0	0	1,218	0	1,218	
FC_4027	FE_H0129	H0603-730 - GCSW SCHOLARSHIP FUND	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	7,563	0	7,563	
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	8,592	0	8,592	
FC_4027	FE_H0129	H8248-730 - GCSW PHD SCHOLARSHIPS	0	0	0	0	0	0	0	656	0	656	
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	1,619	0	1,619	
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	1,543	0	1,543	
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	774	0	774	
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	5,422	0	5,422	
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	664	0	664	
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	511	0	511	
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	26,549	0	26,549	
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESHIP	0	0	0	0	0	0	0	32,533	0	32,533	
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	2,749	0	2,749	
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	2,436	0	2,436	
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	1,560	0	1,560	
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	36,224	0	36,224	
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	1,126	0	1,126	
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	2,229	0	2,229	
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	1,063	0	1,063	
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	2,143	0	2,143	
FC_4028	FE_H0129	H8874-730 - BARBARA MCGINITY ENDOW SCHOLAR	0	0	0	0	0	0	0	1,072	0	1,072	
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	53,703	0	0	1,440	55,143	13,329	0	0	68,472	
FC_4041	FE_H0131	B1325-730 - MH-RITES GIFTS	0	0	0	5,018	0	5,018	1,004	0	3,038	0	9,060
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	4,500	0	4,500	
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	93,144	0	93,144	
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0129	C0055-730 - HPPPI	0	0	0	0	0	0	0	4,452	0	4,452	
FC_4041	FE_H0129	C0081-730 - MURAL RENOVATION	0	0	0	0	0	0	0	1,225	0	1,225	
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	1,117	0	1,117	
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	9,068	0	9,068	
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0	1,038	0	1,038	
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	1,736	0	1,736	
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	1,223	0	1,223	
FC_4041	FE_H0129	E0067-730 - LEGISLATIVE INTERNS PROGRAM	0	0	0	0	0	0	0	2,083	0	2,083	
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	14,225	0	14,225	
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	0	8,145	0	8,145	2,240	0	7,000	0	17,385	
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	2,870	0	2,870	
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	4,020	0	4,020	
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	8,203	27,403	0	35,606	9,422	0	10,772	0	55,800	
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	6,102	0	6,102	
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	7,440	0	7,440	
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	13,000	0	0	0	13,000	1,900	0	14,619	0	29,519	
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	15,704	0	0	0	15,704	2,356	0	0	0	18,060	
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	5,758	0	0	0	5,758	968	0	0	0	6,726	
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	29,000	0	0	0	29,000	6,314	0	5,000	0	40,314	
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	5,594	0	0	0	5,594	980	0	0	0	6,574	
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	39,986	0	39,986	16,057	0	46,204	0	102,247	
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	43,704	0	43,704	
Expenditure Total			69,056	61,906	75,534	5,018	1,440	212,954	54,570	0	447,326	0	714,850

TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	0	334	0	334
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	0	513	0	513
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	0	158	0	158
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	0	6,750	0	6,750
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0140	H0405-730 - HAAPC SCHOLARSHIP	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0140	H0469-730 - HRD SCHOLARSHIP	0	0	0	0	0	0	0	0	20,075	0	20,075
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	3,682	0	3,682
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	0	2,836	0	2,836
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	0	2,369	0	2,369
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	32,418	0	32,418
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	2,944	0	2,944
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,461	0	1,461
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	718	0	718
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	766	0	766
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	688	0	688
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	4,104	0	4,104
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	673	0	673
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	649	0	649
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	540	0	540
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	4,152	0	4,152
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	4,910	0	4,910
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	5,822	0	5,822
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	1,848	0	1,848
FC_4028	FE_H0136	H8506-730 - JOHN W & DANA LISA DALTON END	0	0	0	0	0	0	0	0	3,122	0	3,122
FC_4028	FE_H0136	H8572-730 - Perry Homes Scholarship	0	0	0	0	0	0	0	0	1,736	0	1,736
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	6,641	0	6,641
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	1,344	0	1,344
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	0	3,445	0	3,445
FC_4028	FE_H0136	H8854-730 - JOHN LOPIANO ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,075	0	1,075
FC_4028	FE_H0136	H8913-730 - ELOISE SPEARS SCHOLAR ENDOW	0	0	0	0	0	0	0	0	989	0	989
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	10,791	0	10,791
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	8,677	0	8,677
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	324	0	324
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0139	D1158-730 - VIEWPOINT AMERICAS GIFT	0	0	0	0	0	0	0	0	10,831	0	10,831
FC_4041	FE_H0139	D1162-730 - BERNARD MCINTYRE AWARD	0	0	0	0	0	0	0	0	4,820	0	4,820
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	1,052	0	1,052
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	910	0	910
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	1,362	0	1,362
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	4,809	0	4,809
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	0	1,524	0	1,524
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	0	6,463	0	6,463

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
								Sold				
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	0	7,221	0	7,221
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	1,022	0	1,022
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	25,083	0	25,083
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	5,046	0	5,046
FC_4041	FE_H0139	B0867-730 - HOUSTON METHODIST DUNN FOUND	0	0	0	0	0	0	0	188	0	188
FC_4041	FE_H0139	B1949-730 - CEMVITA FACTORY RESEARCH FUND	368	0	0	0	368	0	0	0	0	368
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	0	628	0	628
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	5,550	0	5,550
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	0	22,161	0	22,161
FC_4041	FE_H0559	D1306-730 - SCLT DONATIONS	0	0	0	0	0	0	0	15,370	0	15,370
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	0	6,060	0	6,060
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	8,000	8,000	1,000	0	1,000	0	10,000
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	4,310	0	4,310
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	4,121	0	4,121
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	0	66,894	0	66,894
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	961	0	961
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	0	1,400	0	1,400
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	198	0	198
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	4,145	0	4,145
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	598	0	598
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	1,144	0	1,144
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	2,972	0	2,972
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	8,750	0	8,750
FC_4041	FE_H0140	D1432-730 - RCS PROG GIFTS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	196,987	0	196,987
FC_4041	FE_H0140	D3230-730 - FORSIGHT PROGRAM GIFTS	0	0	0	0	0	0	0	3,229	0	3,229
FC_4041	FE_H0140	D3231-730 - HRD PROGRAM GIFTS	0	0	0	0	0	0	0	2,047	0	2,047
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	20,145	0	20,145
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	9,668	0	9,668
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	924	0	924
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	4,315	0	4,315
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	2,146	0	2,146
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	1,711	0	1,711
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	3,206	0	3,206
FC_4042	FE_H0559	D8679-730 - FLUOR FOUNDATION	0	0	0	0	0	0	0	42,041	0	42,041
FC_4042	FE_H0559	D8897-730 - LEAN SIX SIGMA QUASI ENDOW	0	0	0	0	0	0	0	2,081	0	2,081
FC_4042	FE_H0559	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	32,555	0	32,555
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	1,009	0	1,009
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	4,678	0	4,678
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	3,335	0	3,335
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	0	2,754	0	2,754
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	7,260	0	7,260

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	0	19,485	0	0	19,485
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	31,045	0	0	31,045
Expenditure Total			368	0	0	8,000	8,368	1,000	0	0	908,089	0	0	917,457

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	52,656	0	0	960	53,616	22,820	0	0	0	0	76,436
FC_4041	FE_H0303	F0196-730 - TEMPORARY PUBLIC ART PROGRAM	0	0	0	0	0	0	0	0	347,000	0	0	347,000
FC_4041	FE_H0303	C0101-730 - EDUCATIONAL PROGRAMS SUPPORT	0	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_4041	FE_H0609	G0162-730 - CAMPUS SAFETY PUBLIC SERVICE	0	0	0	0	0	0	0	0	202	0	0	202
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,240	0	0	2,240
Expenditure Total			0	52,656	0	0	960	53,616	22,820	0	369,442	0	0	445,878

HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PUBLIC BROADCASTING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4041	FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	0	417,583	0	417,583
FC_4041	FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	0	0	154,214	0	154,214
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	325,881	59,300	0	3,160	388,341	96,419	0	0	587,563	258,803	1,331,126
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	0	1,042	0	1,042
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	75,000	42,883	0	2,420	120,303	58,734	0	0	20,000	0	199,037
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	0	185,693	0	185,693
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	413,207	58,517	0	10,520	482,244	141,517	0	0	960,000	0	1,583,761
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	1,479,648	30,530	0	23,060	1,533,238	435,737	0	0	1,547,621	0	3,516,596
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	253,509	38,232	0	1,980	293,721	89,434	0	0	35,000	0	418,155
FC_4041	FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	0	1,712,974	0	1,712,974
FC_4041	FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	0	0	32,402	0	32,402
FC_4041	FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	0	0	13,927	0	13,927
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	325,881	59,300	0	3,160	388,341	96,418	0	0	620,369	258,802	1,363,930
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	75,000	42,883	0	2,420	120,303	58,734	0	0	20,000	0	199,037
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	0	185,693	0	185,693
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	413,207	58,517	0	10,520	482,244	141,517	0	0	960,000	0	1,583,761
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	1,479,648	30,530	0	23,060	1,533,238	435,737	0	0	1,544,871	0	3,513,846
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	253,509	38,232	0	1,980	293,721	89,434	0	0	35,000	0	418,155
FC_4041	FE_H0572	C0065-730 - HPM INNOVATION AND SUSTAINABIL	0	0	0	0	0	0	0	0	0	62,302	0	62,302
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	0	40,187	0	40,187
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	0	2,382	0	2,382
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	0	2,249	0	2,249
Expenditure Total			0	5,094,490	458,924	0	82,280	5,635,694	1,643,681	0	0	9,170,472	517,605	16,967,452

INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ATHLETICS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	0	0	4,707	0	4,707
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	0	0	3,239	0	3,239
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	0	0	1,203	0	1,203
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	0	0	544	0	544
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	0	0	1,886	0	1,886
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	0	0	2,039	0	2,039
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,055	0	2,055
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	0	0	2,726	0	2,726
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,570	0	1,570
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	259	0	259
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	0	0	1,734	0	1,734
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	0	0	679	0	679
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	110	0	110
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	0	0	2,715	0	2,715
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,577	0	1,577
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	0	0	1,016	0	1,016
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	0	0	5,334	0	5,334
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	0	0	3,493	0	3,493
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	0	0	83,525	0	83,525
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	0	0	7,550	0	7,550
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	0	0	1,419	0	1,419
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	0	0	853	0	853
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	0	0	3,204	0	3,204
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	0	0	609	0	609
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	0	0	1,239	0	1,239
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	0	0	15,878	0	15,878
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	0	0	469	0	469
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	0	0	852	0	852
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	0	0	4,508	0	4,508
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	0	0	13,512	0	13,512
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	0	0	680	0	680
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	0	0	2,544	0	2,544
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	6,593	0	6,593
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	0	0	6,122	0	6,122
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	0	0	3,826	0	3,826
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	0	0	15,530	0	15,530
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	0	0	4,567	0	4,567
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	0	0	1,198	0	1,198
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	0	0	12,384	0	12,384
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	15,000	0	0	15,000	4,125	0	0	280,875	0	300,000
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	0	0	5,750,000	0	5,750,000
FC_4041	FE_H0002	E0551-730 - ATHLETIC ANNUAL FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0002	E0556-730 - GENERAL ATHLETICS	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_4041	FE_H0002	E0557-730 - STUDENT ATHLETE DEVELOPMENT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	0	2,500	0	2,500

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UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ATHLETICS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_4041	FE_H0665	E0563-730 - FOOTBALL GOLF OUTING	0	0	0	0	0	0	0	0	50,000	0	0	50,000
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	0	0	700,000	0	0	700,000
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	0	0	2,500	0	0	2,500
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	0	0	65,000	0	0	65,000
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	0	27,173	0	0	27,173
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	0	300,000	0	0	300,000
Expenditure Total			0	15,000	0	0	15,000	4,125	0	0	8,251,596	0	0	8,270,721

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
Expenditure Total			0	0	0	0	0	0	0	1,834	0	1,834

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0609	G0162-730 - CAMPUS SAFETY PUBLIC SERVICE	0	0	0	0	0	0	0	202	0	202
Expenditure Total			0	0	0	0	0	0	0	202	0	202

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2022

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
Expenditure Total			0	0	0	0	0	0	0	1,834	0	1,834