

# **UNIVERSITY OF HOUSTON**

**Budget for the Fiscal Year 2017-2018**

**Submitted to the Board of Regents**

**University of Houston System**

**Houston, Texas**

**August 2017**

This Page Left Blank Intentionally

# TABLE OF CONTENTS

University of Houston  
Table of Contents  
Fiscal Year 2018

---

	<u>Page</u>
ACADEMIC WORKLOAD POLICY.....	3
EDUCATION AND GENERAL FUNDS.....	11
PRESIDENT.....	17
UNIVERSITY MARKET COMMUNICATIONS AND MEDIA.....	19
UNIVERSITY ADVANCEMENT.....	21
ACADEMIC AFFAIRS.....	23
STUDENT AFFAIRS AND ENROLLMENT.....	25
RESEARCH.....	27
LIBRARY.....	29
ARCHITECTURE.....	31
BAUER COLLEGE OF BUSINESS.....	33
EDUCATION.....	35
ENGINEERING.....	37
HONORS.....	39
HOTEL & RESTAURANT MANAGEMENT.....	41
LAW CENTER.....	43
NATURAL SCIENCES & MATHEMATICS.....	45
OPTOMETRY.....	47
PHARMACY.....	49
COLLEGE OF THE ARTS.....	51
LIBERAL ARTS & SOCIAL SCIENCES.....	53
GRADUATE COLLEGE SOCIAL WORK.....	57
TECHNOLOGY.....	59
ADMINISTRATION AND FINANCE.....	61
INFORMATION TECHNOLOGY.....	63
INSTITUTIONAL.....	65
PLANT SUPPORT.....	67
CAMPUS SECURITY.....	69
PHYSICAL PLANT & GROUND MAINTENANCE.....	71
BUILDING MAINTENANCE.....	73
UTILITIES.....	75
PLANT FACULTY & CONSTRUCTION.....	77
SPECIAL ITEMS.....	79
DEBT SERVICE.....	81
TPEG.....	83
STATE STAFF BENEFITS.....	85

University of Houston  
Table of Contents  
Fiscal Year 2018

Page

---

DESIGNATED TUITION.....	89
PRESIDENT.....	93
UNIVERSITY MARKET COMMUNICATIONS AND MEDIA.....	95
UNIVERSITY ADVANCEMENT.....	97
ACADEMIC AFFAIRS.....	99
STUDENT AFFAIRS AND ENROLLMENT.....	103
RESEARCH.....	105
LIBRARY.....	109
SCHOOL OF NURSING.....	111
ARCHITECTURE.....	113
BAUER COLLEGE OF BUSINESS.....	115
EDUCATION.....	119
ENGINEERING.....	123
HONORS.....	129
HOTEL & RESTAURANT MANAGEMENT.....	131
LAW CENTER.....	133
NATURAL SCIENCES & MATHEMATICS.....	137
OPTOMETRY.....	145
PHARMACY.....	147
COLLEGE OF THE ARTS.....	151
LIBERAL ARTS & SOCIAL SCIENCES.....	155
GRADUATE COLLEGE SOCIAL WORK.....	161
TECHNOLOGY.....	163
ADMINISTRATION AND FINANCE.....	167
INFORMATION TECHNOLOGY.....	171
INSTITUTIONAL.....	173
PLANT SUPPORT.....	175
CAMPUS SECURITY.....	177
PHYSICAL PLANT & GROUND MAINTENANCE.....	179
BUILDING MAINTENANCE.....	181
UTILITIES.....	183
PLANT FACILITY & CONSTRUCTION.....	185
DEBT SERVICE.....	187
OTHER.....	189
STATE STAFF BENEFITS.....	191

University of Houston  
Table of Contents  
Fiscal Year 2018

Page

---

AUXILIARY ENTERPRISE FUNDS.....	193
AUXILIARY ENTERPRISES.....	197
INTERCOLLEGIATE ATHLETICS.....	199
PARKING AND TRANSPORTATION.....	201
ADMINISTRATIVE SERVICES.....	203
RESIDENTIAL LIFE AND HOUSING.....	205
UNIVERSITY CENTER.....	207
HEALTH CENTER AND PHARMACY.....	209
OTHER STUDENT SERVICES.....	211
HOTEL & RESTAURANT MANAGEMENT.....	215
OTHER AUXILIARY UNITS.....	217
DEBT SERVICE.....	219

University of Houston  
Table of Contents  
Fiscal Year 2018

---

	Page
RESTRICTED.....	221
PRESIDENT.....	225
UNIVERSITY ADVANCEMENT.....	227
ACADEMIC AFFAIRS.....	229
STUDENT AFFAIRS AND ENROLLMENT.....	231
RESEARCH.....	237
LIBRARY.....	239
SCHOOL OF NURSING.....	243
ARCHITECTURE.....	245
BAUER COLLEGE OF BUSINESS.....	247
EDUCATION.....	253
ENGINEERING.....	257
HONORS.....	263
HOTEL & RESTAURANT MANAGEMENT.....	267
LAW CENTER.....	273
NATURAL SCIENCES & MATHEMATICS.....	275
OPTOMETRY.....	281
PHARMACY.....	285
COLLEGE OF THE ARTS.....	289
LIBERAL ARTS & SOCIAL SCIENCES.....	295
GRADUATE COLLEGE SOCIAL WORK.....	303
TECHNOLOGY.....	307
ADMINISTRATION AND FINANCE.....	311
PUBLIC BROADCASTING.....	313
INTERCOLLEGIATE ATHLETICS.....	315
PLANT FACILITY & CONSTRUCTION.....	317

**University of Houston**  
**Operating Budget**  
**Key To Symbols**  
**For Fiscal Year 2018**

<u>Header</u>	<u>Definition</u>
<b>Appt</b>	<b>Appointment Definition</b>
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
<b>Salary Change</b>	<b>Salary Change Definition</b>
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.



This Page Left Blank Intentionally

# ACADEMIC WORKLOAD POLICY

## **Faculty Academic Instructional Workload** (University of Houston)

[Revised as of February 9, 1999.]

In accordance with UHS Board of Regents; policy 21.05, the University of Houston has developed the following faculty academic workload rules and regulations.

The general workload responsibilities of a faculty member at a complex institution such as the University of Houston can neither be defined simply nor summarized easily. Faculty members have fundamental obligations above and beyond organized teaching and research. They perform their normal classroom duties and carry out a multitude of essential functions including, but not limited to, academic advising and counseling, the supervision of undergraduate and graduate students, direction of individual study, special projects, theses and dissertations, and curriculum development. In addition, they accept many institutional and public service obligations.

The variety of faculty responsibilities that must be undertaken for the university to function in an effective and efficient manner makes it impossible to equate faculty workload with the sum total of semester credit hours taught, or with any other single criterion. Indeed, it is inappropriate to adopt any measure of faculty workload that is fundamentally numerical in nature without consideration of qualitative issues. While recognizing these facts, however, the university must develop a minimum teaching load requirement and report its fulfillment to the state. This is necessary to comply with the Texas Education Code, to meet the expectations of the Legislature for direct instructional activities tied to compensation from the faculty salary appropriation line item, and to quantify for all university constituencies the basic commitment the faculty have to the students at the University of Houston.

These institutional rules and regulations distinguish between *minimum teaching load requirements* and *general workload requirements*. While the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching load. The university administration will provide chairs of individual academic units the flexibility to achieve maximum effectiveness in teaching effort as related to student enrollment and to adjust each individual's instructional assignment within the regulations and standards stated below. Each department chair and college dean must certify that the duties of each faculty member actually constitute an appropriate workload responsibility in accordance with the following rules and regulations, which have been approved by the University of Houston Board of Regents.

The minimum faculty teaching load requirement described in this policy does not apply to graduate teaching assistants. The Provost, as the chief academic

officer of the university, is responsible for assuring that all teaching assistants are carefully supervised.

### **General Workload Expectations**

Given the quality and variety of work necessary to support this university's fundamental obligation to the discovery, transmission, and application of knowledge, the administration understands there always will be a significant differential between a faculty member's minimal requirements and his/her total actual commitment of time and energy. General workload expectations vary greatly by academic department, discipline, and college. Therefore, specific common workload expectation criteria are not delineated for the university. The regulation of general workload requirements is the responsibility of the appropriate department chair and college dean. New faculty should be informed at the time of hire of the discipline specific general workload requirements associated with the department or college. An individual's fulfillment of these requirements should be used when evaluating merit, in promotion and tenure decisions, as well as in the post-tenure review process.

### **Faculty Workload Assignments and Professional Activities**

Only participation in the specific professional activities listed below, which are defined in state regulations as "faculty salary elements of cost," qualifies a faculty member for compensation from the faculty salary appropriation line. In defining those general workload activities that can be supported from the faculty salary appropriation line, each college must adhere to the following categories:

- A. Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, independent study, private lessons, alternative learning activities, and supervision of theses and dissertations.
- B. Administrative assignments that directly support the institution's teaching function, e.g., department chairs, graduate directors, undergraduate directors, and coordinators of special programs or multi section courses.
- C. Basic and applied research, professional development and service activities that directly support the institution's teaching and research function. Professional development activities are those activities which enable faculty members to enhance their teaching and research knowledge and/or capabilities and thus improve significantly the university's capabilities.

### **Minimum Teaching Load Requirements**

The University of Houston must comply with two different teaching load requirements. The first concerns an average of organized classes within the

university. The second concerns an average of instructional hours per faculty member within a department.

Each department shall be required to produce eighteen teaching load equivalency hours per faculty FTE Minimum paid from the appropriation item "faculty salaries" during each academic year (fall and spring semesters). For example, a department with 12.3 state instructional FTE faculty must produce at least 221.4 equivalency hours ( $12.3 * 18 = 221.4$ ) during the fall and spring semesters of each academic year from courses or appropriate activities by the individuals holding these appointments.

To comply with Texas Higher Education Coordinating Board policies, each year the university must account for a minimum of two organized courses per semester per faculty member averaged across the campus and averaged also across the fall/spring semesters. Each academic unit should reach that average internally. If the unit finds it necessary to go below that average, permission must be given at the next higher administrative level. Each semester a report must be filed by each unit with the next higher administrative level.

Faculty paid, in full or in part, from a source of funds other than the faculty salary element of cost will have no minimum teaching load requirement associated with these appointments or portion of appointments. When more than one faculty member participates in the instruction of a single course section, the teaching hours are proportioned according to the effort expended per faculty member. Load adjustments are permitted for the teaching load equivalencies listed below, but such adjustments must have the appropriate approvals at the college and university levels when specified.

Teaching loads will, of course, fluctuate because of illness, sudden emergencies, and unforeseeable needs, which may force a faculty member to accept a higher load temporarily or to request a lighter load during a stated period. All temporary exceptions to the basic teaching load policy should be in writing and should carry the approval of the dean of the appropriate college. Chairs and deans are encouraged to ask outstanding faculty to offer courses central to the unit's teaching mission, if appropriate.

No two colleges at the University of Houston are identical in the mixture and nature of teaching responsibilities expected of individual faculty in order to meet student needs. Each dean should require direct instructional activities in excess of the university minimum teaching load whenever such duties are necessary to meet the college's obligations to students. Each college or disciplinary area must establish a minimum greater than the university minimum if required to meet the instructional obligations of the college to students and to operate effectively within the available level of faculty salary resources. No college may adopt a minimum teaching load requirement below the university's minimum stipulated in this policy. Colleges may, however, have additional stipulations so long as they

do not conflict with the general policy. Workload policies for colleges that have included additional requirements must be available in the office of the dean of the college or in the Office of the Provost.

### **Teaching Load Equivalencies**

Instruction of regularly scheduled organized undergraduate courses, except as specified in adjustments B and G below, shall provide teaching load hours at the rate of one hour per each contact hour of instruction per week per long semester. Teaching load equivalencies for other types of instruction and instructional administration are defined in the following adjustments.

- A.** One contact hour of organized graduate instruction is equivalent to one and one-half contact hours of organized undergraduate instruction.
- B.** Instruction of regularly scheduled laboratory courses, physical-activity courses, and studio art and studio music instruction shall provide teaching load units at the rate of two units of teaching load for each three contact hours of instruction per week per long semester.
- C.** Supervision of practice student teachers and clinical and intern supervision shall be credited such that 24 contact hours per week is equivalent to nine units of teaching load. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the ['Additional Duties'](#) form.
- D.** Supervision of student practicum courses and teaching credit for individual instruction courses shall be credited on the basis of one-third unit for each semester credit unit of individual doctoral instruction, one-fifth unit for each semester credit unit of individual master's instruction, and one-tenth unit for each semester credit unit of individual undergraduate instruction.
- E.** Supervision of graduate theses and dissertations provides teaching units and shall be credited on the basis of one-third of the dissertation research semester credit hours and one-sixth of the thesis research semester credit hours. Thesis and dissertation teaching hours may be divided among the dissertation supervisor and other committee members who contribute to the supervision of the dissertation.
- F.** Supervision of tutorial sessions in the pharmaceutical sciences connected to organized classes but not reflected in specifically identified sections shall be credited such that 30 contact hours per semester are equal to three units of teaching load credit in addition to teaching load credit generated by the organized classes. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the

['Additional Duties'](#) form.

- G. Teaching credit for large and small organized classes will be awarded in the following fashion.

<b>Class size</b>	<b>Inflater</b>
<b>59 or fewer</b>	<b>*1.0</b>
<b>60 - 69</b>	<b>1.1</b>
<b>70 - 79</b>	<b>1.2</b>
<b>80 - 89</b>	<b>1.3</b>
<b>90 - 99</b>	<b>1.4</b>
<b>100 - 124</b>	<b>1.5</b>
<b>125 - 149</b>	<b>1.6</b>
<b>150 - 174</b>	<b>1.7</b>
<b>175 - 199</b>	<b>1.8</b>
<b>200 - 249</b>	<b>1.9</b>
<b>250 - 299</b>	<b>2.0</b>
<b>300 - 349</b>	<b>2.1</b>
<b>350 - 399</b>	<b>2.2</b>
<b>400 - 449</b>	<b>2.3</b>
<b>450 - 499</b>	<b>2.4</b>
<b>500 - larger</b>	<b>2.5</b>

When undergraduate classes have fewer than ten students and graduate classes have fewer than five students, credit for small classes will be deflated in the following fashion.

		<b>Small Class Deflater</b>					
<b>Undergraduate</b>	<b>Class size</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>
	<b>Deflater</b>	<b>1.0</b>	<b>0.9</b>	<b>0.8</b>	<b>0.7</b>	<b>0.6</b>	<b>0.5</b>
<b>Graduate</b>	<b>Class size</b>	<b>5</b>	<b>4</b>				
	<b>Deflater</b>	<b>1.0</b>	<b>0.8</b>				

When a department does not meet its instructional hour requirements under the provisions above, the following teaching load equivalencies for other professional activities allowable under state law may be used to comply.

- A. Equivalency credit may be granted for other professional assignments that the college documents as related directly to the teaching function. The sum of such equivalencies shall not exceed one one-thousandth (0.001) of the total semester credit hours generated by the college in the corresponding semester of the previous year. *Example: Assume that a college taught a total of 11,935 semester credit hours in the corresponding semester of the previous year. Using the factor of 0.001 the college would have a credit of 11.93 units that could be assigned to individuals for other activities which are related directly to the college's teaching responsibilities (such as major course revision). This equivalency will be calculated at the college level, and its distribution is the responsibility of the dean. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.*
  
- B. Coordination of several sections of a single course may provide teaching load credit up to a maximum of three units where one hour is awarded for each six sections so coordinated. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- C. When the budget allows, the department chair and the dean of the college may request that the provost approve, by individual faculty member, up to twelve work load units per faculty member per semester for basic and applied research or professional development activities which directly support the institution's teaching and research function. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- D. Departmental administrative assignments will receive equivalent teaching units per semester based on the size of the department:

<b>&lt; 15 FTE</b>	<b>9 units</b>
<b>12 - 24 FTE</b>	<b>12 units</b>
<b>25 - 39 FTE</b>	<b>15 units</b>
<b>40 FTE&gt;</b>	<b>18 units</b>

No more than six units may be awarded to any one faculty member during a semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- E. If a class is canceled due to low enrollments, substitute teaching loads should be assigned to the faculty member by the department chair. However, for extenuating circumstances, the department chair can



petition the dean for a waiver of the forfeited teaching load for one semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

### **Teaching Load Compliance**

The chief academic officer shall designate the officer of the institution who will monitor faculty teaching load and submit the reports to the chief academic officer for approval and comment, as appropriate, prior to submitting the reports to the University of Houston Board of Regents following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with Section 51.402 of the Texas Education Code and any applicable riders in the current General Appropriations Act.

Every department's compliance with these minimum teaching load requirements shall be assessed each academic year. If a department is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

See [University of Houston Faculty Academic Instructional Workload Additional Duties Form](#).

# Education and General Funds

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Funds Available  
 Fiscal Year 2018

**Source of Funds**

---

TUITION	123,055,429
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	95,277
REMISSIONS AND EXEMPTIONS	<u>(31,392,641)</u>
<b>TUITION AND FEES</b>	<b><u>91,758,065</u></b>
GENERAL REVENUE APPROPRIATION	160,246,694
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>42,919,543</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>203,166,237</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	5,682,622
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	4,700,000
INVESTMENT INCOME	249,508
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>306,795,341</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	52,770,054
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(39,114,087)</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>5,655,967</u></b>
BUDGETED FUND BALANCE	3,445,542
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>315,896,850</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

**Expenditures**

---

**OPERATIONS**

PRESIDENT	1,165,437
UNIV MKT COM & MEDIA	1,600,716
UNIVERSITY ADVANCEMENT	3,631,137
ACADEMIC AFFAIRS	15,716,283
STUDENT AFFAIRS & ENROL SVCS	4,817,833
RESEARCH	16,822,794
LIBRARY	5,215,660
ARCHITECTURE	3,343,149
BAUER COLLEGE OF BUSINESS	16,674,475
EDUCATION	8,414,659
ENGINEERING	16,094,215
HONORS	1,248,333
HOTEL & RESTAURANT MGMT	2,467,053
LAW	9,886,873
NATURAL SCIENCES & MATHEMATICS	23,966,940
OPTOMETRY	6,965,401
PHARMACY	10,502,948
COLLEGE OF THE ARTS	8,176,014
LIBERAL ARTS & SOCIAL SCIENCES	34,565,604
SOCIAL WORK	2,835,203
TECHNOLOGY	4,454,088
ADMINISTRATION AND FINANCE	1,078,956
INFORMATION TECHNOLOGY	1,200,000
PHYSICAL PLANT	15,195,868
UTILITIES	4,004,132
STATE STAFF BENEFITS	53,850,810
INSTITUTIONAL RESERVES	20,320,697
<b>SUB-TOTAL for OPERATIONS</b>	<b><u><u>294,215,278</u></u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	13,324,357
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,357,215
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u><u>21,681,572</u></u></b>

**TOTAL USES**

**315,896,850**

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2018

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	0	996,183	73,305	90,849	3,800	1,164,137	1,300	0	0	0	1,165,437
UNIV MKT COM & MEDIA	0	1,562,570	38,146	0	0	1,600,716	0	0	0	0	1,600,716
UNIVERSITY ADVANCEMENT	0	3,204,444	424,493	0	0	3,628,937	0	0	2,200	0	3,631,137
ACADEMIC AFFAIRS	279,357	5,530,771	811,655	44,500	0	6,666,283	0	0	8,800,000	0	15,466,283
STUDENT AFFAIRS & ENROL SVCS	0	3,053,179	1,652,141	0	3,700	4,709,020	0	0	108,813	0	4,817,833
RESERACH	48,470	4,140,053	93,000	110,800	0	4,392,323	300,000	0	4,698,438	2,625,964	12,016,725
LIBRARY	0	4,565,660	650,000	0	0	5,215,660	0	0	0	0	5,215,660
ARCHITECTURE	2,756,708	347,857	112,571	112,698	5,500	3,335,334	0	0	7,815	0	3,343,149
BAUER COLLEGE OF BUSINESS	13,057,140	908,318	103,982	0	0	14,069,440	0	0	0	0	14,069,440
EDUCATION	6,407,956	1,300,060	479,356	45,450	0	8,232,822	0	0	1,500	0	8,234,322
ENGINEERING	12,440,725	2,302,292	984,685	296,513	65,000	16,089,215	0	0	5,000	0	16,094,215
HONORS	611,788	588,489	0	48,056	0	1,248,333	0	0	0	0	1,248,333
HOTEL & RESTURANT MGMT	1,351,050	392,503	215,050	496,000	9,950	2,464,553	0	0	2,500	0	2,467,053
LAW	8,076,746	1,153,756	197,337	89,750	0	9,517,589	0	0	112,935	0	9,630,524
NATURAL SCIENCE & MATHEMATICS	19,957,977	1,593,171	1,339,210	500,126	11,452	23,401,936	0	0	68,702	0	23,470,638
OPTOMETRY	4,902,844	1,319,043	737,261	0	2,490	6,961,638	0	0	3,763	0	6,965,401
PHARMACY	4,485,766	972,038	43,973	0	0	5,501,777	0	0	1,171	0	5,502,948
COLLEGE OF THE ARTS	6,759,778	737,812	301,088	371,560	0	8,170,238	0	0	5,776	0	8,176,014
LIBERAL ARTS AND SOCIAL SCIENCES	26,012,584	1,985,669	1,002,279	2,891,214	8,060	31,899,806	0	0	39,613	0	31,939,419
SOCIAL WORK	1,901,108	787,946	82,894	63,255	0	2,835,203	0	0	0	0	2,835,203
TECHNOLOGY	3,924,569	240,728	0	0	78,217	4,243,514	0	0	208,698	0	4,452,212
ADMINISTRATION AND FINANCE	0	265,676	38,280	0	0	303,956	0	0	0	0	303,956
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	5,320,697	15,000,000	20,320,697
<b>SUB-TOTAL OPERATIONS</b>	<b>112,974,566</b>	<b>37,948,218</b>	<b>9,380,706</b>	<b>5,160,771</b>	<b>188,169</b>	<b>165,652,430</b>	<b>301,300</b>	<b>0</b>	<b>20,587,621</b>	<b>17,625,964</b>	<b>204,167,315</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	70,001	322,324	0	27,000	419,325	0	0	0	0	419,325
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	775,000	775,000
GROUND MAINTENANCE	0	0	521,436	0	25,000	546,436	0	0	0	0	546,436
BUILDING MAINTENANCE	0	1,009,260	5,950,214	0	302,568	7,262,042	0	0	0	0	7,262,042
UTILITIES	0	0	3,777,359	0	226,773	4,004,132	0	0	0	0	4,004,132
PLANT FAC PLAN & CONSTR	0	837,852	30,213	0	0	868,065	0	0	0	6,100,000	6,968,065
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>1,917,113</b>	<b>10,601,546</b>	<b>0</b>	<b>581,341</b>	<b>13,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,875,000</b>	<b>19,975,000</b>
<b>SPECIAL ITEMS</b>											
SMALL BUSINESS DEV CENTER	0	1,512,848	454,103	0	0	1,966,951	0	0	229,754	25,000	2,221,705
TIER 1 - COMPLES SYSTEM RES CLUSTR	0	144,807	47,469	0	0	192,276	0	0	55,406	201,982	449,664
TIER 1 - ENERGY RES CLUSTR	895,620	794,393	119,994	0	0	1,810,007	0	0	499,225	15,660	2,324,892
TIER 1 - HEALTH SCIENCES RES CLUSTR	167,675	557,355	115,139	36,000	0	876,169	0	0	255,969	312,977	1,445,115
TIER 1 - EDU & COMMU ADV CLUSTR	455,833	151,045	93,545	0	0	700,423	0	0	0	50,000	750,423
HOBBY CENTER	850,000	(313,999)	8,999	200,000	0	745,000	0	0	688,711	0	1,433,711
OTHER SPECIAL ITEMS / FUND BAL	0	2,379,619	0	26,300	0	2,405,919	0	0	5,190,724	0	7,596,643
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>2,369,128</b>	<b>5,226,068</b>	<b>839,249</b>	<b>262,300</b>	<b>0</b>	<b>8,696,745</b>	<b>0</b>	<b>0</b>	<b>6,919,789</b>	<b>605,619</b>	<b>16,222,153</b>

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2018

Department	Prof'l Adm		Classified Salary	Wages	Other (incl		Benefits	Cost of Goods		M and O	Capital	Expenditures Total
	Faculty Salary	Salary			B5006)	Salary Total		Sold				
<b>OTHER</b>												
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	13,324,357	0	13,324,357
TPEG SET ASIDE	0	0	0	0	0	0	0	0	0	8,357,215	0	8,357,215
STATE STAFF BENEFITS	0	0	0	0	0	0	53,850,810	0	0	0	0	53,850,810
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,850,810</b>	<b>0</b>	<b>0</b>	<b>21,681,572</b>	<b>0</b>	<b>75,532,382</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>115,343,694</b>	<b>45,091,399</b>	<b>20,821,501</b>	<b>5,423,071</b>	<b>769,510</b>	<b>187,449,175</b>	<b>54,152,110</b>	<b>0</b>	<b>0</b>	<b>49,188,982</b>	<b>25,106,583</b>	<b>315,896,850</b>

This Page Left Blank Intentionally

**PRESIDENT**



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	90,849	1,800	92,649	1,300	0	0	0	0	93,949
FC_1026	FE_H0660	F2729-730 - COMMUNITY RELATIONS	0	277,870	0	0	0	277,870	0	0	0	0	0	277,870
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	301,814	0	0	0	301,814	0	0	0	0	0	301,814
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	257,600	28,058	0	2,000	287,658	0	0	0	0	0	287,658
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	45,247	0	0	45,247	0	0	0	0	0	45,247
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	109,462	0	0	0	109,462	0	0	0	0	0	109,462
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	49,437	0	0	0	49,437	0	0	0	0	0	49,437
<b>Expenditure Total</b>			<b>0</b>	<b>996,183</b>	<b>73,305</b>	<b>90,849</b>	<b>3,800</b>	<b>1,164,137</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,165,437</b>

# UNIV MKT COM & MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1054	FE_H0039	F0394-730 - COMMUNICATIONS	0	389,521	0	0	389,521	0	0	0	0	0	389,521
FC_1054	FE_H0036	F0324-730 - MARKETING	0	528,626	0	0	528,626	0	0	0	0	0	528,626
FC_1054	FE_H0040	F0398-730 - EXT COMMUNICATIONS	0	644,423	38,146	0	682,569	0	0	0	0	0	682,569
<b>Expenditure Total</b>			<b>0</b>	<b>1,562,570</b>	<b>38,146</b>	<b>0</b>	<b>1,600,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,716</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1054	FE_H0030	F0356-730 - ADVANCEMENT SERVICES	0	367,321	48,938	0	416,259	0	0	0	0	0	416,259
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	736,964	130,191	0	867,155	0	0	2,200	0	0	869,355
FC_1054	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	486,966	0	0	486,966	0	0	0	0	0	486,966
FC_1054	FE_H0029	F0312-730 - ANNUAL GIVING	0	201,560	34,131	0	235,691	0	0	0	0	0	235,691
FC_1054	FE_H0153	F0612-730 - CORP FDN RELATIONS	0	611,122	0	0	611,122	0	0	0	0	0	611,122
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	333,291	39,981	0	373,272	0	0	0	0	0	373,272
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	192,379	171,252	0	363,631	0	0	0	0	0	363,631
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT	0	274,841	0	0	274,841	0	0	0	0	0	274,841
<b>Expenditure Total</b>			<b>0</b>	<b>3,204,444</b>	<b>424,493</b>	<b>0</b>	<b>3,628,937</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>3,631,137</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total
									Sold	M and O	Capital	
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	3,500,000	0	3,500,000
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	338,515	152,223	0	490,738	0	0	0	0	490,738
FC_1026	FE_H0442	D0114-730 - ACADEMIC ADMINISTRATION	0	306,668	38,899	0	345,567	0	0	0	0	345,567
FC_1026	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	5,300,000	0	5,300,000
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	342,555	50,000	0	392,555	0	0	0	0	392,555
FC_1026	FE_H0570	D0114-730 - ACADEMIC ADMINISTRATION	0	245,609	0	0	245,609	0	0	0	0	245,609
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	927,279	0	0	927,279	0	0	0	0	927,279
FC_1026	FE_H0017	D0114-730 - ACADEMIC ADMINISTRATION	0	200,001	0	0	200,001	0	0	0	0	200,001
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	69,284	0	0	69,284	0	0	0	0	69,284
FC_1026	FE_H0582	D0098-730 - ACADEMIC OPERATIONS	0	504,930	0	0	504,930	0	0	0	0	504,930
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	55,000	0	0	55,000	0	0	0	0	55,000
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	0	248,406	0	0	248,406	0	0	0	0	248,406
FC_1026	FE_H0607	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	129,357	0	0	0	129,357	0	0	0	0	129,357
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	824,870	13,851	0	838,721	0	0	0	0	838,721
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	150,000	1,196,359	556,682	44,500	1,947,541	0	0	0	0	1,947,541
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	271,295	0	0	271,295	0	0	0	0	271,295
FC_1101	FE_H0005	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	250,000	0	0	250,000	0	0	0	0	250,000
<b>Expenditure Total</b>			<b>279,357</b>	<b>5,780,771</b>	<b>811,655</b>	<b>44,500</b>	<b>6,916,283</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>	<b>0</b>	<b>15,716,283</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
										Sold	M and O	Capital	
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	546,338	306,395	0	1,500	854,233	0	0	0	0	854,233
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	552,936	283,082	0	1,000	837,018	0	0	0	0	837,018
FC_1054	FE_H0205	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	108,813	0	108,813
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	602,579	941,107	0	1,000	1,544,686	0	0	0	0	1,544,686
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	225,112	43,768	0	0	268,880	0	0	0	0	268,880
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	909,399	40,456	0	200	950,055	0	0	0	0	950,055
FC_1054	FE_H0573	E0231-730 - STUDENT AFFAIRS	0	81,625	37,333	0	0	118,958	0	0	0	0	118,958
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	135,190	0	0	0	135,190	0	0	0	0	135,190
<b>Expenditure Total</b>			<b>0</b>	<b>3,053,179</b>	<b>1,652,141</b>	<b>0</b>	<b>3,700</b>	<b>4,709,020</b>	<b>0</b>	<b>0</b>	<b>108,813</b>	<b>0</b>	<b>4,817,833</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	4,894	0	0	4,894
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	44,038	30,000	0	74,038	0	0	0	0	74,038
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	203,531	17,000	0	220,531	0	0	0	0	220,531
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	0	0	0	0	0	100,000	0	0	100,000
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	388,444	0	0	388,444
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	0	0	82,904	0	0	82,904
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	264,000	57,058	0	321,058	0	0	0	0	321,058
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	2,000	0	0	2,000
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	206,026	93,372	0	299,398	0	0	0	0	299,398
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	155,466	0	0	155,466	0	0	0	0	155,466
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	895,620	588,367	26,622	0	1,510,609	0	0	110,781	15,660	1,637,050
FC_1101	FE_H0452	B2717-730 - ETF MATCHING	0	0	0	0	0	0	1,095	0	0	1,095
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	0	66,152	0	0	66,152	0	0	0	0	66,152
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	244,807	47,469	0	292,276	0	0	0	0	292,276
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	100,000	660,959	33,408	20,000	814,367	0	0	75,494	312,977	1,202,838
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	55,406	201,982	0	257,388
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	0	1,016,397	0	0	1,016,397	300,000	0	1,740,261	2,625,964	5,682,622
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	90,000	0	0	90,000
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	0	1,928,119	46,000	90,000	2,064,119	0	0	0	0	2,064,119
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	240,000	0	0	240,000	0	0	325,514	0	565,514
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	48,470	707,968	0	20,800	777,238	0	0	15,100	0	792,338
FC_1124	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	1,530,000	0	0	1,530,000
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	0	0	0	0	0	992,669	0	0	992,669
<b>Expenditure Total</b>			<b>1,044,090</b>	<b>6,325,830</b>	<b>350,929</b>	<b>130,800</b>	<b>7,851,649</b>	<b>300,000</b>	<b>0</b>	<b>5,514,562</b>	<b>3,156,583</b>	<b>16,822,794</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0143	D0522-730 - LIB SALARIES	0	3,019,790	0	0	3,019,790	0	0	0	0	0	3,019,790
FC_1026	FE_H0143	D0524-730 - LIBRARY STAFF SALARIES-EXEMPT	0	1,545,870	650,000	0	2,195,870	0	0	0	0	0	2,195,870
<b>Expenditure Total</b>			<b>0</b>	<b>4,565,660</b>	<b>650,000</b>	<b>0</b>	<b>5,215,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,215,660</b>

# ARCHITECTURE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	347,857	112,571	15,000	0	475,428	0	0	0	0	0	475,428
FC_1026	FE_H0024	D4673-730 - ARCH INSTRUCTION ASST SAL	0	0	0	52,455	1,500	53,955	0	0	0	0	0	53,955
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	2,756,708	0	0	45,243	4,000	2,805,951	0	0	0	0	0	2,805,951
FC_1054	FE_H0024	A0211-730 - LAB FEE REVENUE-ARCH	0	0	0	0	0	0	0	0	0	7,815	0	7,815
<b>Expenditure Total</b>			<b>2,756,708</b>	<b>347,857</b>	<b>112,571</b>	<b>112,698</b>	<b>5,500</b>	<b>3,335,334</b>	<b>0</b>	<b>0</b>	<b>7,815</b>	<b>0</b>	<b>3,343,149</b>	

# BAUER COLLEGE OF BUSINESS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	2,679,514	0	0	0	2,679,514	0	0	0	2,679,514	
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	2,894,063	0	0	0	2,894,063	0	0	0	2,894,063	
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	1,201,200	0	0	0	1,201,200	0	0	0	1,201,200	
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	2,463,846	0	0	0	2,463,846	0	0	0	2,463,846	
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	3,801,459	0	0	0	3,801,459	0	0	0	3,801,459	
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	908,318	103,982	0	1,012,300	0	0	0	1,012,300	
FC_1026	FE_H0041	A0343-730 - COL BUS ADM UNALLOCATED	17,058	0	0	0	17,058	0	0	0	17,058	
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	12,000	0	12,000	
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	631,521	0	0	631,521	0	11,862	0	643,383	
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	157,200	0	0	157,200	0	68,480	0	225,680	
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,095,457	454,103	0	1,549,560	0	149,412	25,000	1,723,972	
<b>Expenditure Total</b>			<b>13,057,140</b>	<b>2,792,496</b>	<b>558,085</b>	<b>0</b>	<b>16,407,721</b>	<b>0</b>	<b>0</b>	<b>241,754</b>	<b>25,000</b>	<b>16,674,475</b>

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
			Faculty Salary	Salary					Salary	Sold	M and O	Capital	Total
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	44,957	0	0	44,957	0	0	0	0	0	44,957
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	213,429	44,169	0	257,598	0	0	0	0	0	257,598
FC_1054	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	55,511	47,161	0	102,672	0	0	0	0	0	102,672
FC_1054	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	184,168	103,406	0	287,574	0	0	0	0	0	287,574
FC_1054	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	99,550	24,096	0	123,646	0	0	0	0	0	123,646
FC_1054	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	101,550	0	0	101,550	0	0	0	0	0	101,550
FC_1054	FE_H0058	D0212-730 - COE INST EFFECT	0	82,270	0	0	82,270	0	0	0	0	0	82,270
FC_1054	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	117,390	106,070	0	223,460	0	0	0	0	0	223,460
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	172,417	223,511	0	0	395,928	0	0	0	0	0	395,928
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	500	0	0	500
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_1054	FE_H0058	D0623-730 - COE ADVANCEMENT	0	30,000	0	0	30,000	0	0	0	0	0	30,000
FC_1054	FE_H0058	B0491-730 - RESEARCH SALARY SAVINGS	0	987	0	0	987	0	0	0	0	0	987
FC_1054	FE_H0064	D0360-730 - PHLS STAFF SAL	0	47,477	45,163	0	92,640	0	0	0	0	0	92,640
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	1,956,677	0	0	0	1,956,677	0	0	0	0	0	1,956,677
FC_1054	FE_H0064	A0051-730 - NTT FAC SAL	377,862	0	0	0	377,862	0	0	0	0	0	377,862
FC_1054	FE_H0062	D0158-730 - CUIN OPERATIONS	0	0	24,597	0	24,597	0	0	0	0	0	24,597
FC_1054	FE_H0062	D0196-730 - TEACHING AND LEARNING PROGRAM	0	98,219	40,069	0	138,288	0	0	0	0	0	138,288
FC_1054	FE_H0062	A0067-730 - GRAD PROGRAMS FAC SAL	1,345,001	0	0	0	1,345,001	0	0	0	0	0	1,345,001
FC_1054	FE_H0062	A0068-730 - TEACHER PREP FAC SAL	1,014,099	0	0	45,450	1,059,549	0	0	0	0	0	1,059,549
FC_1054	FE_H0062	B0491-730 - RESEARCH SALARY SAVINGS	0	1,041	0	0	1,041	0	0	0	0	0	1,041
FC_1054	FE_H0524	D0185-730 - ELPS OPERATIONS	0	0	44,625	0	44,625	0	0	0	0	0	44,625
FC_1054	FE_H0524	A0052-730 - ADMIN STIPENDS	33,597	0	0	0	33,597	0	0	0	0	0	33,597
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,508,303	0	0	0	1,508,303	0	0	0	0	0	1,508,303
FC_1101	FE_H0058	D0212-730 - COE INST EFFECT	0	72,679	0	0	72,679	0	0	0	0	0	72,679
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	57,658	0	0	0	57,658	0	0	0	50,000	0	107,658
<b>Expenditure Total</b>			<b>6,465,614</b>	<b>1,372,739</b>	<b>479,356</b>	<b>45,450</b>	<b>8,363,159</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>50,000</b>	<b>0</b>	<b>8,414,659</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0073	B0182-730 - START UP SHARMA	0	0	0	90,000	0	90,000	0	0	0	0	0	90,000
FC_1026	FE_H0073	B0185-730 - RYOU STARTUP	0	0	0	0	15,000	15,000	0	0	0	0	0	15,000
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,900	0	0	1,900
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,530,603	0	0	0	0	3,530,603	0	0	0	0	0	3,530,603
FC_1054	FE_H0070	A0423-730 - ELECTRICAL EGR DOE	0	168,868	207,819	0	0	376,687	0	0	0	0	0	376,687
FC_1054	FE_H0070	B0232-730 - FACULTY RESEARCH	0	0	0	0	50,000	50,000	0	0	0	0	0	50,000
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	300	0	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,042,117	0	0	0	0	1,042,117	0	0	0	0	0	1,042,117
FC_1054	FE_H0072	A0429-730 - INDUSTRIAL EGR DOE	0	54,000	46,521	0	0	100,521	0	0	0	0	0	100,521
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,500	0	0	1,500
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,539,988	0	0	0	0	2,539,988	0	0	0	0	0	2,539,988
FC_1054	FE_H0073	A0435-730 - MECHANICAL EGR DOE	0	168,186	83,932	0	0	252,118	0	0	0	0	0	252,118
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	704,950	91,590	0	0	796,540	0	0	0	0	0	796,540
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	523,100	131,304	0	0	654,404	0	0	0	0	0	654,404
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	0	400	0	0	400
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	0	0	0	151,417	0	151,417	0	0	0	0	0	151,417
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	400	0	0	400
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,099,437	0	0	0	0	2,099,437	0	0	0	0	0	2,099,437
FC_1054	FE_H0067	A0411-730 - CHEMICAL EGR DOE	0	165,225	143,922	0	0	309,147	0	0	0	0	0	309,147
FC_1054	FE_H0067	B0232-730 - FACULTY RESEARCH	0	45,259	0	0	0	45,259	0	0	0	0	0	45,259
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	97,004	0	0	0	97,004	0	0	0	0	0	97,004
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	909,023	0	0	0	0	909,023	0	0	0	0	0	909,023
FC_1054	FE_H0591	B0232-730 - FACULTY RESEARCH	0	0	0	55,096	0	55,096	0	0	0	0	0	55,096
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	500	0	0	500
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,426,454	0	0	0	0	1,426,454	0	0	0	0	0	1,426,454
FC_1054	FE_H0068	A0417-730 - CIVIL EGR DOE	0	196,019	117,401	0	0	313,420	0	0	0	0	0	313,420
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	179,681	162,196	0	0	341,877	0	0	0	0	0	341,877
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	893,103	0	0	0	0	893,103	0	0	0	0	0	893,103
<b>Expenditure Total</b>			<b>12,440,725</b>	<b>2,302,292</b>	<b>984,685</b>	<b>296,513</b>	<b>65,000</b>	<b>16,089,215</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>16,094,215</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	588,489	0	0	588,489	0	0	0	0	0	588,489
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	611,788	0	0	48,056	659,844	0	0	0	0	0	659,844
<b>Expenditure Total</b>			<b>611,788</b>	<b>588,489</b>	<b>0</b>	<b>48,056</b>	<b>1,248,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,248,333</b>

# HOTEL & RESTAURANT MANAGEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	0	0	31,500	6,750	38,250	0	0	0	0	38,250
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	392,503	0	0	1,200	393,703	0	0	0	0	393,703
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,331,050	0	0	464,500	0	1,795,550	0	0	0	0	1,795,550
FC_1026	FE_H0081	A0449-730 - HOTEL & REST MGT DOE	0	0	215,050	0	2,000	217,050	0	0	0	0	217,050
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	20,000	0	0	0	0	20,000	0	0	0	0	20,000
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	2,500
<b>Expenditure Total</b>			<b>1,351,050</b>	<b>392,503</b>	<b>215,050</b>	<b>496,000</b>	<b>9,950</b>	<b>2,464,553</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,467,053</b>

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Prof'l Adm			Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Classified Salary				Sold	Total				
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	462,648	0	0	462,648	0	0	0	0	0	0	462,648
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	81,000	0	0	0	81,000
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	108,277	633,528	197,337	0	939,142	0	0	0	0	0	0	939,142
FC_1026	FE_H0488	A3513-730 - LAW LARC	92,500	0	0	0	92,500	0	0	0	0	0	0	92,500
FC_1026	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	57,580	0	0	57,580	0	0	265	0	0	0	57,845
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	1,099,200	0	0	0	1,099,200	0	0	0	0	0	0	1,099,200
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	52,000	0	0	89,750	141,750	0	0	31,670	0	0	0	173,420
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	67,675	50,430	24,673	16,000	158,778	0	0	97,571	0	0	0	256,349
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,724,769	0	0	0	6,724,769	0	0	0	0	0	0	6,724,769
<b>Expenditure Total</b>			<b>8,144,421</b>	<b>1,204,186</b>	<b>222,010</b>	<b>105,750</b>	<b>9,676,367</b>	<b>0</b>	<b>0</b>	<b>210,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,886,873</b>

NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0109	D1634-730 - GEOS COASTAL ACCOUNT	0	0	0	0	0	0	0	0	0	14,081	0	14,081
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	60,520	168,627	0	0	229,147	0	0	0	0	0	229,147
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	2,188,824	0	0	0	4,952	2,193,776	0	0	0	0	0	2,193,776
FC_1026	FE_H0271	G0239-730 - GROUNDS COASTAL CTR	0	0	0	0	0	0	0	0	0	945	0	945
FC_1026	FE_H0271	B1558-730 - COASTAL CENTER OPER	0	0	0	0	0	0	0	0	0	1,860	0	1,860
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	666,454	0	0	0	666,454	0	0	0	0	0	666,454
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	0	0	0	28,204	0	28,204	0	0	0	0	0	28,204
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	0	175,068	0	0	175,068	0	0	0	0	0	175,068
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	2,859,178	0	0	7,222	0	2,866,400	0	0	0	0	0	2,866,400
FC_1026	FE_H0108	B2710-730 - NSM SALARY	37,923	0	0	0	0	37,923	0	0	0	0	0	37,923
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	174,869	230,982	0	0	405,851	0	0	0	0	0	405,851
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,598,530	0	0	0	0	3,598,530	0	0	0	0	0	3,598,530
FC_1026	FE_H0112	B2710-730 - NSM SALARY	31,424	0	59,250	0	0	90,674	0	0	0	0	0	90,674
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	164,942	125,435	0	0	290,377	0	0	0	0	0	290,377
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,200,782	0	0	0	0	3,200,782	0	0	0	0	0	3,200,782
FC_1026	FE_H0104	B2710-730 - NSM SALARY	0	0	20,406	0	0	20,406	0	0	0	0	0	20,406
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	142,271	268,804	0	0	411,075	0	0	0	0	0	411,075
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	3,041,860	0	0	0	0	3,041,860	0	0	0	0	0	3,041,860
FC_1026	FE_H0107	B2710-730 - NSM SALARY	92,292	342,115	0	0	0	434,407	0	0	0	0	0	434,407
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	42,000	290,638	0	1,700	334,338	0	0	0	0	0	334,338
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	4,859,688	0	0	464,700	4,800	5,329,188	0	0	0	0	0	5,329,188
FC_1026	FE_H0110	B2710-730 - NSM SALARY	47,476	0	0	0	0	47,476	0	0	0	0	0	47,476
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	1,215	0	1,215
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	0	31,601	0	31,601
FC_1101	FE_H0110	D3880-730 - TEACH HOUSTON ACAD SUPPORT	0	43,913	54,214	0	0	98,127	0	0	0	0	0	98,127
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	398,175	0	0	0	0	398,175	0	0	0	0	0	398,175
<b>Expenditure Total</b>			<b>20,356,152</b>	<b>1,637,084</b>	<b>1,393,424</b>	<b>500,126</b>	<b>11,452</b>	<b>23,898,238</b>	<b>0</b>	<b>0</b>	<b>68,702</b>	<b>0</b>	<b>0</b>	<b>23,966,940</b>

# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	829,256	663,372	0	0	1,492,628	0	0	0	0	1,492,628
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	863,820	0	0	0	2,490	866,310	0	0	0	0	866,310
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	0	3,763	0	3,763
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	489,787	73,889	0	0	563,676	0	0	0	0	563,676
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,039,024	0	0	0	0	4,039,024	0	0	0	0	4,039,024
<b>Expenditure Total</b>			<b>4,902,844</b>	<b>1,319,043</b>	<b>737,261</b>	<b>0</b>	<b>2,490</b>	<b>6,961,638</b>	<b>0</b>	<b>0</b>	<b>3,763</b>	<b>0</b>	<b>6,965,401</b>

# PHARMACY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,055,323	0	0	0	1,055,323	0	0	0	0	0	1,055,323
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	1,100,316	0	0	0	1,100,316	0	0	0	0	0	1,100,316
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	972,038	43,973	0	1,016,011	0	0	0	0	0	1,016,011
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	1,171	0	0	1,171
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	668,746	0	0	0	668,746	0	0	0	0	0	668,746
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,015,919	0	0	0	1,015,919	0	0	0	0	0	1,015,919
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	645,462	0	0	0	645,462	0	0	0	0	0	645,462
<b>Expenditure Total</b>			<b>4,485,766</b>	<b>972,038</b>	<b>43,973</b>	<b>0</b>	<b>5,501,777</b>	<b>0</b>	<b>0</b>	<b>5,001,171</b>	<b>0</b>	<b>0</b>	<b>10,502,948</b>

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	84,512	67,040	0	151,552	0	0	0	0	0	151,552
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	2,883,322	0	0	75,000	2,958,322	0	0	0	0	0	2,958,322
FC_1026	FE_H0090	A2082-730 - INSTRUCTIONAL SALARIES	234,855	0	0	172,317	407,172	0	0	0	0	0	407,172
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	0	261,813	0	0	261,813	0	0	705	0	0	262,518
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	0	211,805	68,089	0	279,894	0	0	71	0	0	279,965
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	61,079	43,295	0	104,374	0	0	0	0	0	104,374
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	1,884,793	0	0	0	1,884,793	0	0	0	0	0	1,884,793
FC_1026	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	36,776	0	0	23,571	60,347	0	0	0	0	0	60,347
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	118,603	122,664	0	241,267	0	0	0	0	0	241,267
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,346,801	0	0	0	1,346,801	0	0	0	0	0	1,346,801
FC_1026	FE_H0085	A1958-730 - CLASS - GRADUATE ASST	0	0	0	100,672	100,672	0	0	0	0	0	100,672
FC_1026	FE_H0085	A2082-730 - INSTRUCTIONAL SALARIES	355,890	0	0	0	355,890	0	0	0	0	0	355,890
FC_1026	FE_H0085	A2531-730 - FACULTY STIPENDS	17,341	0	0	0	17,341	0	0	0	0	0	17,341
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	3,000	0	0	3,000
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	1,718	0	0	1,718
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	282	0	0	282
<b>Expenditure Total</b>			<b>6,759,778</b>	<b>737,812</b>	<b>301,088</b>	<b>371,560</b>	<b>8,170,238</b>	<b>0</b>	<b>0</b>	<b>5,776</b>	<b>0</b>	<b>0</b>	<b>8,176,014</b>

# LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	59,101	37,563	0	0	96,664	0	0	0	0	96,664
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,033,078	0	0	0	0	1,033,078	0	0	0	0	1,033,078
FC_1026	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	267,631	0	0	32,223	0	299,854	0	0	0	0	299,854
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	16,202	0	0	0	0	16,202	0	0	0	0	16,202
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	17,778	0	0	0	0	17,778	0	0	0	0	17,778
FC_1026	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	47,749	0	0	47,749	0	0	0	0	47,749
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	54,928	45,999	3,006	0	103,933	0	0	0	0	103,933
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	2,916,920	0	0	0	0	2,916,920	0	0	0	0	2,916,920
FC_1026	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	614,466	0	614,466	0	0	0	0	614,466
FC_1026	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	180,386	0	0	0	0	180,386	0	0	0	0	180,386
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	43,703	0	0	0	0	43,703	0	0	0	0	43,703
FC_1026	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	73,712	6,000	0	79,712	0	0	0	0	79,712
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	745,138	0	0	0	0	745,138	0	0	0	0	745,138
FC_1026	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	122,400	0	122,400	0	0	0	0	122,400
FC_1026	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	62,683	0	0	0	0	62,683	0	0	0	0	62,683
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	20,200	0	0	0	0	20,200	0	0	0	0	20,200
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	56,520	76,608	0	0	133,128	0	0	0	0	133,128
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,084,895	0	0	0	0	1,084,895	0	0	0	0	1,084,895
FC_1026	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	340,529	0	0	0	0	340,529	0	0	0	0	340,529
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	22,343	68,357	0	0	90,700	0	0	0	0	90,700
FC_1026	FE_H0086	D0492-730 - CREATIVE WRITING PRG	0	54,500	0	0	0	54,500	0	0	0	0	54,500
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	2,791,333	0	0	151,122	0	2,942,455	0	0	0	0	2,942,455
FC_1026	FE_H0086	A2078-730 - CWP FACULTY SALARIES	1,211,116	0	0	0	0	1,211,116	0	0	0	0	1,211,116
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	41,053	0	0	0	0	41,053	0	0	0	0	41,053
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	161,588	49,749	0	0	211,337	0	0	0	0	211,337
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	3,972,105	0	0	0	0	3,972,105	0	0	0	0	3,972,105
FC_1026	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,088,840	0	1,088,840	0	0	0	0	1,088,840
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	120,473	14,758	0	0	135,231	0	0	0	0	135,231
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	3,243,875	0	0	0	0	3,243,875	0	0	0	0	3,243,875
FC_1026	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	62,628	0	0	0	0	62,628	0	0	0	0	62,628
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	20,899	0	0	0	0	20,899	0	0	0	0	20,899
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	786,261	77,794	0	0	864,055	0	0	0	0	864,055
FC_1026	FE_H0082	D8190-730 - CLASS BUSINESS OFFICE	0	63,276	0	0	0	63,276	0	0	0	0	63,276
FC_1026	FE_H0082	A0453-730 - CLASS FACULTY UNALLOCATED	81,287	0	0	0	0	81,287	0	0	0	0	81,287
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	103,822	43,469	0	0	147,291	0	0	0	0	147,291
FC_1026	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	139,284	0	0	0	0	139,284	0	0	0	0	139,284
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	635,934	0	0	0	0	635,934	0	0	0	0	635,934
FC_1026	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	138,692	0	0	41,077	0	179,769	0	0	0	0	179,769
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	28,447	0	0	0	0	28,447	0	0	0	0	28,447
FC_1026	FE_H0123	D0478-730 - DEANS OFFICE DOE	0	0	46,358	0	0	46,358	0	0	0	0	46,358
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	48,051	121,861	0	0	169,912	0	0	0	0	169,912
FC_1026	FE_H0094	A0331-730 - MINORITY PROG-AAS	0	118,461	0	16,000	0	134,461	0	0	0	0	134,461
FC_1026	FE_H0094	A1958-730 - CLASS - GRADUATE ASST	0	0	0	20,000	0	20,000	0	0	0	0	20,000
FC_1026	FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	80,000	0	0	0	0	80,000	0	0	0	0	80,000
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	25,258	0	0	0	0	25,258	0	0	0	0	25,258
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,356,535	0	0	0	0	1,356,535	0	0	0	0	1,356,535
FC_1026	FE_H0065	E0512-730 - GRAD ASST ACCT	0	0	0	158,764	0	158,764	0	0	0	0	158,764
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	48,713	36,603	0	0	85,316	0	0	0	0	85,316
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	2,271,424	0	0	0	0	2,271,424	0	0	0	0	2,271,424
FC_1026	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	54,501	0	0	0	0	54,501	0	0	0	0	54,501
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	49,000	0	0	0	0	49,000	0	0	0	0	49,000
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	32,642	27,978	0	16,830	0	77,450	0	0	0	0	77,450
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	24,935	0	0	0	0	24,935	0	0	0	0	24,935
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	34,173	0	0	34,173	0	0	0	0	34,173
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	650,224	0	0	0	0	650,224	0	0	0	0	650,224

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	69,659	65,587	0	0	135,246	0	0	0	0	135,246
FC_1026	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	333,565	0	333,565	0	0	0	0	333,565
FC_1026	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	55,000	0	55,000	0	0	0	0	55,000
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,149,163	0	0	0	0	1,149,163	0	0	0	0	1,149,163
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	36,953	0	0	0	0	36,953	0	0	0	0	36,953
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	116,977	0	0	0	0	116,977	0	0	0	0	116,977
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	781,377	0	0	90,710	0	872,087	0	0	0	0	872,087
FC_1026	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	91,801	0	91,801	0	0	0	0	91,801
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	20,713	0	0	0	0	20,713	0	0	0	0	20,713
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	189,995	161,939	3,000	0	354,934	0	0	0	0	354,934
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	157,000	0	0	0	0	157,000	0	0	0	0	157,000
FC_1026	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	46,410	8,060	54,470	0	0	0	0	54,470
FC_1026	FE_H0095	A2082-730 - INSTRUCTIONAL SALARIES	110,086	0	0	0	0	110,086	0	0	0	0	110,086
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	0	0	359	0	359
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	0	8,372	0	8,372
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,099	0	2,099
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	0	22,325	0	22,325
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	0	2,975	0	2,975
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	0	0	91	0	91
FC_1054	FE_H0504	D0558-730 - MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	0	3,392	0	3,392
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	5,300	0	5,300	0	0	18,753	0	24,053
FC_1101	FE_H0086	B0665-730 - HCPPG16-KASTELY-WRITING,COMMUN	0	0	0	1,000	0	1,000	0	0	2,000	0	3,000
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	850,000	400,000	8,999	200,000	0	1,458,999	0	0	688,711	0	2,147,710
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	339,091	39,331	0	0	378,422	0	0	0	0	378,422
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	20,000	0	20,000	0	0	10,000	0	30,000
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_1101	FE_H0125	B0616-730 - HCPPG-16-WITT-INFORMATIONSEC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_1101	FE_H0125	B0642-730 - HCPPG16-WITT-LEADER DEVELOPMEN	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1101	FE_H0125	B0643-730 - HCPPG16-WITT-PHISING	0	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>26,862,584</b>	<b>2,724,760</b>	<b>1,050,609</b>	<b>3,117,514</b>	<b>8,060</b>	<b>33,763,527</b>	<b>0</b>	<b>0</b>	<b>802,077</b>	<b>0</b>	<b>34,565,604</b>

This Page Left Blank Intentionally

GRADUATE COLLEGE OF  
SOCIAL WORK



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0438	E5028-730 - MSW ADMISSION	0	183,318	36,144	0	219,462	0	0	0	0	0	219,462
FC_1026	FE_H0133	D1741-730 - PH D OFFICE	0	42,000	0	0	42,000	0	0	0	0	0	42,000
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	498,084	0	0	498,084	0	0	0	0	0	498,084
FC_1026	FE_H0129	D1711-730 - GSSW G A	0	0	0	51,390	51,390	0	0	0	0	0	51,390
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	1,901,108	0	0	11,865	1,912,973	0	0	0	0	0	1,912,973
FC_1026	FE_H0465	D1743-730 - STUDENT SERVICES	0	64,544	0	0	64,544	0	0	0	0	0	64,544
FC_1026	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	46,750	0	46,750	0	0	0	0	0	46,750
<b>Expenditure Total</b>			<b>1,901,108</b>	<b>787,946</b>	<b>82,894</b>	<b>63,255</b>	<b>2,835,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,203</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	1,034,284	0	0	0	0	1,034,284	0	0	50,000	0	1,084,284
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,490,667	0	0	0	78,217	1,568,884	0	0	0	0	1,568,884
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	240,728	0	0	0	240,728	0	0	45,004	0	285,732
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	659,988	0	0	0	0	659,988	0	0	0	0	659,988
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	739,630	0	0	0	0	739,630	0	0	100,000	0	839,630
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	0	4,694	0	4,694
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_1101	FE_H0423	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	1,876	0	1,876
<b>Expenditure Total</b>			<b>3,924,569</b>	<b>240,728</b>	<b>0</b>	<b>0</b>	<b>78,217</b>	<b>4,243,514</b>	<b>0</b>	<b>0</b>	<b>210,574</b>	<b>0</b>	<b>4,454,088</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
FC_1008	FE_H0609	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	0	525,000	525,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	265,676	38,280	0	303,956	0	0	0	0	303,956
<b>Expenditure Total</b>			<b>0</b>	<b>265,676</b>	<b>38,280</b>	<b>0</b>	<b>303,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>1,078,956</b>

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1044	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	300,000	0	300,000
FC_1044	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	900,000	0	900,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>

# INSTITUTIONAL



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0590	F0106-730 - CAPITAL CONSTRUCTION RESERVE	0	0	0	0	0	0	0	0	15,000,000	15,000,000	
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	4,870,697	0	4,870,697	
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	300,000	0	300,000	
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	150,000	0	150,000	
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,320,697</b>	<b>15,000,000</b>	<b>20,320,697</b>	

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F0418-730 - CRDM LIFE SAFETY INITIATIVES	0	0	0	0	0	0	0	0	0	2,100,000	2,100,000
FC_1026	FE_H0186	G0233-730 - FS_SVC_AGS AUTO FLEET MGT	0	70,001	39,000	0	11,000	120,001	0	0	0	0	120,001
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	194,375	0	14,000	208,375	0	0	0	0	208,375
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	88,949	0	2,000	90,949	0	0	0	0	90,949
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	521,436	0	25,000	546,436	0	0	0	0	546,436
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	2,006,941	0	65,906	2,072,847	0	0	0	0	2,072,847
FC_1026	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	71,041	79,511	0	71	150,623	0	0	0	0	150,623
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	85,528	2,996,155	0	125,000	3,206,683	0	0	0	0	3,206,683
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	192,127	63,705	0	500	256,332	0	0	0	0	256,332
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	259,413	0	14,000	273,413	0	0	0	0	273,413
FC_1026	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	660,564	35,141	0	57,726	753,431	0	0	0	0	753,431
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	217,632	0	4,200	221,832	0	0	0	0	221,832
FC_1026	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	46,876	0	165	47,041	0	0	0	0	47,041
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	244,840	0	35,000	279,840	0	0	0	0	279,840
FC_1026	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	250,000	0	0	0	250,000	0	0	0	0	250,000
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	587,852	30,213	0	0	618,065	0	0	0	0	618,065
<b>Expenditure Total</b>			<b>0</b>	<b>1,917,113</b>	<b>6,824,187</b>	<b>0</b>	<b>354,568</b>	<b>9,095,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>	<b>15,195,868</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1008	FE_H0609	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	0	0	525,000	525,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>775,000</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	521,436	0	25,000	546,436	0	0	0	0	546,436
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>521,436</b>	<b>0</b>	<b>25,000</b>	<b>546,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546,436</b>

# BUILDING MAINTENANCE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
										Sold	M and O	Capital		
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	2,006,941	0	65,906	2,072,847	0	0	0	0	0	2,072,847
FC_1026	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	71,041	79,511	0	71	150,623	0	0	0	0	0	150,623
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	85,528	2,996,155	0	125,000	3,206,683	0	0	0	0	0	3,206,683
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	192,127	63,705	0	500	256,332	0	0	0	0	0	256,332
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	259,413	0	14,000	273,413	0	0	0	0	0	273,413
FC_1026	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	660,564	35,141	0	57,726	753,431	0	0	0	0	0	753,431
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	217,632	0	4,200	221,832	0	0	0	0	0	221,832
FC_1026	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	46,876	0	165	47,041	0	0	0	0	0	47,041
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	244,840	0	35,000	279,840	0	0	0	0	0	279,840
<b>Expenditure Total</b>			<b>0</b>	<b>1,009,260</b>	<b>5,950,214</b>	<b>0</b>	<b>302,568</b>	<b>7,262,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,262,042</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
										Sold	M and O	Capital	Total	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	1,054,461	0	14,919	1,069,380	0	0	0	0	0	0	1,069,380
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	1,573,141	0	147,313	1,720,454	0	0	0	0	0	0	1,720,454
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	494,146	0	61,582	555,728	0	0	0	0	0	0	555,728
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	655,611	0	2,959	658,570	0	0	0	0	0	0	658,570
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>3,777,359</b>	<b>0</b>	<b>226,773</b>	<b>4,004,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,004,132</b>

# PLANT FACILITY PLANNING AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F0418-730 - CRDM LIFE SAFETY INITIATIVES	0	0	0	0	0	0	0	0	0	2,100,000	2,100,000
FC_1026	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	250,000	0	0	250,000	0	0	0	0	0	250,000
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	587,852	30,213	0	618,065	0	0	0	0	0	618,065
<b>Expenditure Total</b>			<b>0</b>	<b>837,852</b>	<b>30,213</b>	<b>0</b>	<b>868,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>	<b>6,968,065</b>

# SPECIAL ITEMS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	631,521	0	0	631,521	0	0	0	11,862	0	643,383
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	157,200	0	0	157,200	0	0	0	68,480	0	225,680
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,095,457	454,103	0	1,549,560	0	0	0	149,412	25,000	1,723,972
FC_1101	FE_H0058	D0212-730 - COE INST EFFECT	0	72,679	0	0	72,679	0	0	0	0	0	72,679
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	57,658	0	0	0	57,658	0	0	0	0	50,000	107,658
FC_1101	FE_H0086	B0665-730 - HCPPG16-KASTELY-WRITING,COMMUN	0	0	0	1,000	1,000	0	0	0	2,000	0	3,000
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	5,300	5,300	0	0	0	18,753	0	24,053
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	20,000	20,000	0	0	0	10,000	0	30,000
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_1101	FE_H0125	B0616-730 - HCPPG-16-WITT-INFORMATIONSEC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_1101	FE_H0125	B0642-730 - HCPPG16-WITT-LEADER DEVELOPMEN	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1101	FE_H0125	B0643-730 - HCPPG16-WITT-PHISING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	850,000	400,000	8,999	200,000	1,458,999	0	0	0	688,711	0	2,147,710
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	339,091	39,331	0	378,422	0	0	0	0	0	378,422
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	67,675	50,430	24,673	16,000	158,778	0	0	0	97,571	0	256,349
FC_1101	FE_H0110	D3880-730 - TEACH HOUSTON ACAD SUPPORT	0	43,913	54,214	0	98,127	0	0	0	0	0	98,127
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	398,175	0	0	0	398,175	0	0	0	0	0	398,175
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
FC_1101	FE_H0423	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	1,876	0	1,876
FC_1101	FE_H0005	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	250,000	0	0	250,000	0	0	0	0	0	250,000
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	100,000	660,959	33,408	20,000	814,367	0	0	0	75,494	312,977	1,202,838
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	55,406	201,982	257,388
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	0	66,152	0	0	66,152	0	0	0	0	0	66,152
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	244,807	47,469	0	292,276	0	0	0	0	0	292,276
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	206,026	93,372	0	299,398	0	0	0	0	0	299,398
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	155,466	0	0	155,466	0	0	0	0	0	155,466
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	895,620	588,367	26,622	0	1,510,609	0	0	0	110,781	15,660	1,637,050
FC_1101	FE_H0452	B2717-730 - ETF MATCHING	0	0	0	0	0	0	0	0	1,095	0	1,095
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	388,444	0	388,444
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	0	0	0	0	82,904	0	82,904
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	264,000	57,058	0	321,058	0	0	0	0	0	321,058
<b>Special Items Total</b>			<b>2,369,128</b>	<b>5,226,068</b>	<b>839,249</b>	<b>262,300</b>	<b>8,696,745</b>	<b>0</b>	<b>0</b>	<b>6,919,789</b>	<b>605,619</b>	<b>16,222,153</b>	

# DEBT SERVICE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0264	F0131-730 - CAPITAL CONSTRUCTION	0	0	0	0	0	0	0	13,324,357	0	13,324,357
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,324,357</b>	<b>0</b>	<b>13,324,357</b>

TPEG

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TPEG SET ASIDE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	8,357,215	0	8,357,215
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,357,215</b>	<b>0</b>	<b>8,357,215</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
									Sold	M and O			
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	3,450,000	0	0	0	3,450,000	
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	1,712,000	0	0	0	1,712,000	
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	1,686,514	0	0	0	1,686,514	
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	1,582,640	0	0	0	1,582,640	
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	3,937,619	0	0	0	3,937,619	
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	2,675,000	0	0	0	2,675,000	
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	3,199,488	0	0	0	3,199,488	
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	1,284,000	0	0	0	1,284,000	
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	500,000	0	0	0	500,000	
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	267,500	0	0	0	267,500	
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	1,300,000	0	0	0	1,300,000	
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	524,300	0	0	0	524,300	
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	750,000	0	0	0	750,000	
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	588,500	0	0	0	588,500	
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	348,142	0	0	0	348,142	
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	200,000	0	0	0	200,000	
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	3,876,000	0	0	0	3,876,000	
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	6,242	0	0	0	6,242	
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	30,600	0	0	0	30,600	
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	193,800	0	0	0	193,800	
FC_1021	FE_H0437	E0219-730 - SM RETMT-ORP 600%-FD1-STUD SV	0	0	0	0	0	28,091	0	0	0	28,091	
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,550,000	0	0	0	1,550,000	
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	130,000	0	0	0	130,000	
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	5,600,000	0	0	0	5,600,000	
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	1,200,000	0	0	0	1,200,000	
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	225,000	0	0	0	225,000	
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	700,000	0	0	0	700,000	
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	30,000	0	0	0	30,000	
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	0	500,000	0	0	0	500,000	
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	30,000	0	0	0	30,000	
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	0	110,000	0	0	0	110,000	
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	0	300,000	0	0	0	300,000	
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	0	45,000	0	0	0	45,000	
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	0	95,000	0	0	0	95,000	
FC_1026	FE_H0437	E0213-730 - LONGEVITY-STUD SVC	0	0	0	0	0	8,000	0	0	0	8,000	
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,053,000	0	0	0	1,053,000	
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	950,000	0	0	0	950,000	
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	1,365,000	0	0	0	1,365,000	
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	1,000,000	0	0	0	1,000,000	
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	185,000	0	0	0	185,000	
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	480,000	0	0	0	480,000	
FC_1036	FE_H0437	E0221-730 - SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0	311,107	0	0	0	311,107	
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	0	30,000	0	0	0	30,000	
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	18,700	0	0	0	18,700	
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	17,500	0	0	0	17,500	
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	45,000	0	0	0	45,000	
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	0	50,000	0	0	0	50,000	
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	328,000	0	0	0	328,000	
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	301,000	0	0	0	301,000	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1054	FE_H0437	G0211-730 - RETMT-ORP 119%-PHYS PLT	0	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	G0214-730 - RETMT-ORP 131%-PHYS PLT	0	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	0	3,000	0	0	0	3,000
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	0	2,900	0	0	0	2,900
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	0	9,000	0	0	0	9,000
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	0	8,000	0	0	0	8,000
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	0	0	45,000	0	0	0	45,000
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	0	1,000	0	0	0	1,000
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	0	279,854	0	0	0	279,854
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	0	399,745	0	0	0	399,745
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	0	1,985,842	0	0	0	1,985,842
FC_1072	FE_H0437	G0208-730 - SM FICA-FD2-PHYS PLT	0	0	0	0	0	0	229,500	0	0	0	229,500
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	0	5,000	0	0	0	5,000
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	0	10,000	0	0	0	10,000
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	0	148,920	0	0	0	148,920
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	0	220,000	0	0	0	220,000
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	0	335,000	0	0	0	335,000
FC_1075	FE_H0437	A0289-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	0	461,040	0	0	0	461,040
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	0	3,001,028	0	0	0	3,001,028
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	0	10,000	0	0	0	10,000
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	0	105,060	0	0	0	105,060
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	0	84,466	0	0	0	84,466
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	0	55,305	0	0	0	55,305
FC_1078	FE_H0437	A0287-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	0	1,631,715	0	0	0	1,631,715
FC_1078	FE_H0437	B0513-730 - SM RETMT-ORP 600%-FD2-RESEARC	0	0	0	0	0	0	2,999	0	0	0	2,999
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	0	5,693	0	0	0	5,693
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,850,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,850,810</b>

This Page Left Blank Intentionally

# Designated Tuition Funds



UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Funds Available  
 Fiscal Year 2018

**Source of Funds**

---

TUITION	0
TUITION - DESIGNATED	267,365,795
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	106,396,229
REMISSIONS AND EXEMPTIONS	<u>(16,222,948)</u>
<b>TUITION AND FEES</b>	<b><u>357,539,076</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	140,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	17,820,047
GIFTS	12,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	47,159,243
INVESTMENT INCOME	2,530,365
ENDOWMENT INCOME	863,498
OTHER SOURCES	<u>4,113,387</u>
<b>TOTAL REVENUE</b>	<b><u>430,177,616</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	36,391,142
AMONG COMPONENTS	<u>5,457,908</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>41,849,050</u></b>
BUDGETED FUND BALANCE	64,546,288
RECOVERED COSTS	<u>35,993,623</u>
<b>TOTAL SOURCES</b>	<b><u>572,566,577</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

**Expenditures**

---

**OPERATIONS**

PRESIDENT	3,255,667
UNIV MKT COM & MEDIA	3,405,926
UNIVERSITY ADVANCEMENT	11,469,104
ACADEMIC AFFAIRS	46,948,267
STUDENT AFFAIRS & ENROL SVCS	62,203,215
RESEARCH	36,349,582
LIBRARY	15,090,331
NURSING	3,479,206
ARCHITECTURE	3,808,277
BAUER COLLEGE OF BUSINESS	27,947,569
EDUCATION	7,551,414
ENGINEERING	26,369,506
HONORS	3,711,858
HOTEL & RESTAURANT MGMT	5,425,446
LAW	19,275,727
NATURAL SCIENCES & MATHEMATICS	36,871,518
OPTOMETRY	15,289,212
PHARMACY	11,195,637
COLLEGE OF THE ARTS	5,976,256
LIBERAL ARTS & SOCIAL SCIENCES	28,507,984
SOCIAL WORK	2,275,442
TECHNOLOGY	14,918,213
ADMINISTRATION AND FINANCE	45,645,610
INFORMATION TECHNOLOGY	29,350,690
PHYSICAL PLANT	20,760,465
UTILITIES	18,056,229
STATE STAFF BENEFITS	2,000,000
INSTITUTIONAL RESERVES	43,699,660
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>550,838,011</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	21,228,566
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	500,000
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>21,728,566</u></b>

**TOTAL USES**

**572,566,577**

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2018

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
	Faculty Salary	Salary						Sold	M and O	Capital	
<b>OPERATIONS</b>											
PRESIDENT	93,875	616,936	129,536	25,000	6,476	871,823	206,664	0	2,177,180	0	3,255,667
UNIV MKT COM & MEDIA	0	1,409,686	81,400	25,000	9,700	1,525,786	245,540	0	1,634,600	0	3,405,926
UNIVERSITY ADVANCEMENT	0	6,693,214	386,997	116,225	0	7,196,436	1,684,216	0	2,588,452	0	11,469,104
ACADEMIC AFFAIRS	65,000	4,876,430	1,297,920	845,601	72,480	7,157,431	1,726,414	0	37,734,072	330,350	46,948,267
STUDENT AFFAIRS & ENROL SVCS	0	3,142,598	2,434,134	478,713	155,056	6,210,501	1,849,596	0	54,143,118	0	62,203,215
RESERACH	47,000	3,065,190	879,181	149,209	461	4,141,041	1,223,467	0	30,291,604	693,470	36,349,582
LIBRARY	0	1,089,225	690,480	632,991	0	2,412,696	365,310	0	11,373,595	938,730	15,090,331
SCHOOL OF NURSING	1,574,599	492,402	192,402	190,000	20,000	2,469,403	475,000	0	459,803	75,000	3,479,206
ARCHITECTURE	625,991	498,224	170,766	536,872	13,547	1,845,400	283,694	0	1,660,853	18,330	3,808,277
BAUER COLLEGE OF BUSINESS	7,599,260	5,702,647	1,540,225	3,536,514	0	18,378,646	3,708,954	10,000	5,774,969	75,000	27,947,569
EDUCATION	1,059,840	1,566,030	320,566	1,691,483	34,895	4,672,814	385,894	0	2,123,636	369,070	7,551,414
ENGINEERING	9,186,947	2,955,291	703,170	4,452,001	246,717	17,544,126	3,138,120	0	5,551,386	135,874	26,369,506
HONORS	587,851	756,935	169,176	465,944	6,000	1,985,906	450,596	0	1,275,356	0	3,711,858
HOTEL & RESTURANT MGMT	1,003,450	1,357,050	424,486	543,970	57,400	3,386,356	649,455	400	1,389,235	0	5,425,446
LAW	1,575,046	3,897,192	1,077,454	1,734,252	105,680	8,389,624	2,056,875	0	7,808,144	1,021,084	19,275,727
NATURAL SCIENCE & MATHEMATICS	7,589,230	5,452,221	1,462,288	9,308,963	971,309	24,784,011	3,676,998	0	8,143,090	267,419	36,871,518
OPTOMETRY	3,989,015	1,413,727	1,524,045	808,058	15,580	7,750,425	1,892,845	1,136,000	4,185,228	324,714	15,289,212
PHARMACY	3,698,607	1,103,350	867,362	936,520	87,098	6,692,937	1,280,962	0	2,896,738	325,000	11,195,637
COLLEGE OF THE ARTS	779,129	905,122	385,565	1,623,089	85,251	3,778,156	656,052	0	1,542,048	0	5,976,256
LIBERAL ARTS AND SOCIAL SCIENCES	5,753,516	4,787,351	2,100,141	4,342,902	178,080	17,161,990	3,763,908	147,650	7,429,436	5,000	28,507,984
SOCIAL WORK	578,041	177,516	209,856	504,935	6,000	1,476,348	268,430	0	515,664	15,000	2,275,442
TECHNOLOGY	1,976,163	2,168,023	791,559	1,329,631	405,690	6,671,066	1,620,682	0	5,808,326	818,139	14,918,213
ADMINISTRATION AND FINANCE	0	11,370,054	4,032,703	339,126	300,110	16,041,993	5,052,727	1,367,391	9,688,341	2,505,890	34,656,342
INFORMATION TECHNOLOGY	0	13,157,205	1,212,723	775,618	294,216	15,439,762	3,836,777	0	9,857,934	216,217	29,350,690
INSTITUTIONAL RESERVES	0	0	0	0	0	0	100,000	0	43,599,660	0	43,699,660
<b>SUB-TOTAL OPERATIONS</b>	<b>47,782,560</b>	<b>78,653,619</b>	<b>23,084,135</b>	<b>35,392,617</b>	<b>3,071,746</b>	<b>187,984,677</b>	<b>40,599,176</b>	<b>2,661,441</b>	<b>259,652,468</b>	<b>8,134,287</b>	<b>499,032,049</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	509,370	1,043,078	0	22,482	1,574,930	543,437	0	5,624,005	185,000	7,927,372
CAMPUS SECURITY	0	925,701	5,942,463	18,720	702,372	7,589,256	2,270,465	0	1,129,547	0	10,989,268
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	0	602,595	602,595
BUILDING MAINTENANCE	0	0	80,297	52,108	0	132,405	17,013	0	4,177,160	0	4,326,578
UTILITIIES	0	0	63,242	0	0	63,242	4,218	0	17,988,769	0	18,056,229
PLANT FAC PLAN & CONSTR	0	2,461,206	824,862	47,200	25,990	3,359,258	1,087,158	0	3,457,504	0	7,903,920
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>3,896,277</b>	<b>7,953,942</b>	<b>118,028</b>	<b>750,844</b>	<b>12,719,091</b>	<b>3,922,291</b>	<b>0</b>	<b>32,376,985</b>	<b>787,595</b>	<b>49,805,962</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	21,228,566	0	21,228,566
OTHER	0	0	0	0	0	0	0	0	500,000	0	500,000
STATE STAFF BENEFITS	0	0	0	0	0	0	1,900,000	0	100,000	0	2,000,000
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>21,828,566</b>	<b>0</b>	<b>23,728,566</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>47,782,560</b>	<b>82,549,896</b>	<b>31,038,077</b>	<b>35,510,645</b>	<b>3,822,590</b>	<b>200,703,768</b>	<b>46,421,467</b>	<b>2,661,441</b>	<b>313,858,019</b>	<b>8,921,882</b>	<b>572,566,577</b>

**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	0	0	0	0	0	0	0	131,474	0	131,474
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	164,956	0	164,956
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0660	F2729-730 - COMMUNITY RELATIONS	0	0	0	0	0	0	0	0	23,704	0	23,704
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	33,936	0	0	1,820	35,756	10,981	0	0	0	46,737
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	15,370	0	696	16,066	0	0	257,300	0	273,366
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	1,000	0	34,871	0	35,871
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	178,000	0	0	0	178,000	40,000	0	45,000	0	263,000
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	43,875	55,000	107,166	25,000	960	232,001	63,483	0	787,760	0	1,083,244
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	50,000	340,000	0	0	3,000	393,000	90,200	0	0	0	483,200
FC_2072	FE_H0567	B0581-730 - UH ENERGY IDC	0	0	0	0	0	0	0	0	69,784	0	69,784
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	17,351	0	17,351
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	23,524	0	23,524
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	86,731	0	86,731
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	1,000	0	0	0	18,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2077	FE_H0660	F2729-730 - COMMUNITY RELATIONS	0	0	0	0	0	0	0	0	15,369	0	15,369
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	309,629
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	2,900	0	2,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	0	0	0	0	0	0	0	24,027	0	24,027
<b>Expenditure Total</b>			<b>93,875</b>	<b>616,936</b>	<b>129,536</b>	<b>25,000</b>	<b>6,476</b>	<b>871,823</b>	<b>206,664</b>	<b>0</b>	<b>2,177,180</b>	<b>0</b>	<b>3,255,667</b>

# UNIV MKT COM & MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2064	FE_H0039	F0080-730 - UMCMR CENTRAL M&O	0	0	0	0	0	0	0	0	0	227,000	0	227,000
FC_2064	FE_H0039	F0608-730 - UMCMR SALARY & WAGES	0	1,409,686	81,400	0	9,700	1,500,786	243,040	0	0	0	0	1,743,826
FC_2064	FE_H0039	F0895-730 - VC VP UMCMR	0	0	0	0	0	0	0	0	0	74,600	0	74,600
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	25,000	0	25,000	2,500	0	0	146,500	0	174,000
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_2064	FE_H0036	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0040	F1001-730 - SOCIAL MEDIA	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	0	66,500	0	66,500
FC_2077	FE_H0039	F0895-730 - VC VP UMCMR	0	0	0	0	0	0	0	0	0	5,000	0	5,000
<b>Expenditure Total</b>			<b>0</b>	<b>1,409,686</b>	<b>81,400</b>	<b>25,000</b>	<b>9,700</b>	<b>1,525,786</b>	<b>245,540</b>	<b>0</b>	<b>1,634,600</b>	<b>0</b>	<b>3,405,926</b>	

# UNIVERSITY ADVANCEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0030	F0877-730 - ADVANCEMENT BUSINESS SVCS	0	0	0	0	0	12,740	0	0	0	12,740
FC_2064	FE_H0031	F0057-730 - ADV STRATEGIC INITIATIVES	0	1,035,063	87,114	0	1,122,177	291,766	0	0	0	1,413,943
FC_2064	FE_H0026	F0128-730 - UHAA UTILITIES - TELECOMM MAIN	0	0	0	0	0	0	0	44,857	0	44,857
FC_2064	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	0	0	0	0	0	0	325,507	0	325,507
FC_2064	FE_H0029	F0095-730 - ANNUAL GIVING SUPPORTS	0	56,050	44,852	0	100,902	30,792	0	0	0	131,694
FC_2064	FE_H0028	F0905-730 - PLANNED GIVING	0	246,000	47,873	0	293,873	76,407	0	0	0	370,280
FC_2064	FE_H0027	F0965-730 - UH DEVELOPMENT	0	1,531,090	42,554	0	1,573,644	233,228	0	0	0	1,806,872
FC_2077	FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	21,837	0	21,837
FC_2077	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0035	F0017-730 - ALUMNI RELATIONS	0	0	0	16,000	16,000	0	0	12,230	0	28,230
FC_2080	FE_H0035	F0051-730 - ALUMNI RELATIONS HOLDINGS	0	293,406	0	0	293,406	78,364	0	0	0	371,770
FC_2087	FE_H0030	F0877-730 - ADVANCEMENT BUSINESS SVCS	0	54,000	0	0	54,000	14,040	0	15,200	0	83,240
FC_2087	FE_H0031	F0056-730 - ADV STRATEGIC INITIATIVES S&W	0	155,000	0	0	155,000	40,300	0	0	0	195,300
FC_2087	FE_H0031	F0057-730 - ADV STRATEGIC INITIATIVES	0	0	0	0	0	0	0	306,400	0	306,400
FC_2087	FE_H0031	F0058-730 - DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0	68,000	0	68,000
FC_2087	FE_H0031	F0059-730 - DONOR RELATIONS	0	0	0	0	0	0	0	145,000	0	145,000
FC_2087	FE_H0031	F0097-730 - CAMPAIGN SUPPORT	0	0	0	8,000	8,000	0	0	0	0	8,000
FC_2087	FE_H0026	F0109-730 - AVP - GENERAL	0	0	0	0	0	0	0	201,000	0	201,000
FC_2087	FE_H0026	F1590-730 - UNIV ADVAN SUPPORT	0	0	0	0	0	0	0	432,527	0	432,527
FC_2087	FE_H0026	F1698-730 - UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	0	0	0	65,000	0	65,000
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	234,028	0	44,225	278,253	60,685	0	0	0	338,938
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	222,280	0	222,280
FC_2087	FE_H0033	F0089-730 - PMR SUPPORT	0	342,256	0	8,000	350,256	88,987	0	0	0	439,243
FC_2087	FE_H0033	F0881-730 - DEV RESEARCH	0	0	0	0	0	0	0	39,600	0	39,600
FC_2087	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	63,000	0	0	63,000	16,380	0	25,200	0	104,580
FC_2087	FE_H0029	F0095-730 - ANNUAL GIVING SUPPORTS	0	0	0	0	0	0	0	4,500	0	4,500
FC_2087	FE_H0029	F0987-730 - ANNUAL GIVING	0	80,088	0	8,000	88,088	20,823	0	21,500	0	130,411
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087	FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0029	F2691-730 - VARIOUS PROGRAMS	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0028	F0905-730 - PLANNED GIVING	0	0	0	0	0	0	0	23,600	0	23,600
FC_2087	FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	6,650	0	6,650
FC_2087	FE_H0028	F2693-730 - PG NEWSLETTER	0	0	0	0	0	0	0	39,940	0	39,940
FC_2087	FE_H0028	F2694-730 - PG DIRECT MAIL	0	0	0	0	0	0	0	19,600	0	19,600
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	23,500	0	23,500
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	114,300	42,162	8,000	164,462	40,638	0	0	0	205,100
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	22,339	0	22,339
FC_2087	FE_H0034	F0090-730 - ADV INFO SVCS SUPPORT	0	196,571	0	8,000	204,571	51,108	0	0	0	255,679
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	138,585	0	138,585
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	499,716	0	0	499,716	130,035	0	8,000	0	637,751
FC_2087	FE_H0032	F0088-730 - DONOR & ALUMNI RECORDS SUPPORT	0	0	122,442	0	122,442	31,835	0	0	0	154,277
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	16,000	16,000	0	0	22,100	0	38,100
FC_2087	FE_H0027	F0887-730 - ADVANCEMENT SERVICES ADMIN	0	1,792,646	0	0	1,792,646	466,088	0	0	0	2,258,734
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	82,500	0	82,500
FC_2087	FE_H0027	F2680-730 - CONSTITUENT DEVELOPMENT	0	0	0	0	0	0	0	21,000	0	21,000
<b>Expenditure Total</b>			<b>0</b>	<b>6,693,214</b>	<b>386,997</b>	<b>116,225</b>	<b>7,196,436</b>	<b>1,684,216</b>	<b>0</b>	<b>2,588,452</b>	<b>0</b>	<b>11,469,104</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	207,297	18,571	15,000	4,080	244,948	51,847	0	22,000	0	318,795
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	223,920	81,472	15,000	6,240	326,632	74,658	0	22,000	0	423,290
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	0	0	25,200	0	25,200	4,732	0	178,520	0	208,452
FC_2064	FE_H0442	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	460,648	0	460,648
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	7,280,000	0	7,280,000
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	20,000	0	20,000	2,000	0	0	0	22,000
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	0	0	45,000	0	45,000	9,225	0	191,279	0	245,504
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	52,656	0	20,683	0	73,339	10,795	0	65,762	0	149,896
FC_2064	FE_H0582	D0098-730 - ACADEMIC OPERATIONS	0	4,485	0	0	0	4,485	942	0	58,853	0	64,280
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	143,755	41,080	90,000	6,240	281,075	49,202	0	99,127	0	429,404
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	52,000	0	25,000	0	77,000	18,100	0	414,302	0	509,402
FC_2064	FE_H0005	D0114-730 - ACADEMIC ADMINISTRATION	0	205,983	0	0	720	206,703	40,228	0	0	0	246,931
FC_2064	FE_H0005	D0358-730 - B-ON-TIME	0	0	0	0	0	0	0	0	504,399	0	504,399
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	71,796	0	71,796
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	50,000	0	0	0	0	50,000	10,500	0	0	0	60,500
FC_2064	FE_H0005	D8166-730 - ACADEMIC BUILDING RENTALS	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	380,186	43,373	45,000	8,400	476,959	133,255	0	64,000	0	674,214
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	13,948	0	0	0	13,948	2,860	0	228,899	0	245,707
FC_2064	FE_H0569	D0114-730 - ACADEMIC ADMINISTRATION	0	254,000	0	0	0	254,000	52,070	0	0	0	306,070
FC_2064	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	79,795	0	79,795
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	55,173	0	59,000	0	114,173	28,901	0	29,659	0	172,733
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	0	14,979,169	0	14,979,169
FC_2064	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	894,979	0	894,979
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	257,227	0	0	0	257,227	52,732	0	194,378	0	504,337
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	560,472	0	170,686	6,960	738,118	197,904	0	2,043,749	0	2,979,771
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	0	71,057	0	0	71,057	6,000	0	0	0	77,057
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	0	0	0	0	0	0	61,300	165,350	226,650
FC_2064	FE_H0696	D1000-730 - SUGAR LAND MARKETING	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	248,919	0	248,919
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	116,170	0	116,170
FC_2064	FE_H0696	G0012-730 - SUGARLAND FACILITIES PROJECTS	0	0	0	0	0	0	0	0	239,300	0	239,300
FC_2064	FE_H0696	G0013-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	361,341	0	361,341
FC_2064	FE_H0696	G0014-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	0	150,000	150,000
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	86,288	125,589	135,000	2,400	349,277	68,370	0	178,060	0	595,707
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	283,591	84,158	15,000	8,400	391,149	92,345	0	10,000	0	493,494
FC_2064	FE_H0583	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	10,923	0	10,923
FC_2064	FE_H0583	D0114-730 - ACADEMIC ADMINISTRATION	0	305,853	0	0	1,200	307,053	64,721	0	0	0	371,774
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	363,393	132,724	90,000	5,760	591,877	148,509	0	22,000	0	762,386
FC_2072	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	84,889	0	84,889
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	812,050	0	812,050
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	0	18,100	0	18,100	1,866	0	2,034	0	22,000
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	17,320	0	0	17,320	6,200	0	0	0	23,520
FC_2078	FE_H0013	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_2078	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	4,546	0	0	4,546	932	0	6,994	0	12,472
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	23,000	0	0	23,000	7,000	0	1,104,060	0	1,134,060
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0696	D0017-730 - UH-KATY MARKETING	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	87,850	0	87,850
FC_2078	FE_H0696	D1000-730 - SUGAR LAND MARKETING	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2078	FE_H0696	F0004-730 - SUGAR LAND MISC INST SUPT REV	0	0	0	0	0	0	0	0	17,000	15,000	32,000
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	101,042	70,181	0	1,920	173,143	41,690	0	125,167	0	340,000
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	256,829	0	256,829
FC_2079	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	0	14,400	0	14,400	1,800	0	5,000	0	21,200

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2079	FE_H0440	H0267-730 - INTERNATIONAL ED FEE	0	0	0	0	0	0	0	0	120,205	0	120,205
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	444,918	253,220	30,532	12,240	740,910	204,425	0	335,930	0	1,281,265
FC_2079	FE_H0506	D0114-730 - ACADEMIC ADMINISTRATION	0	325,687	0	0	3,600	329,287	78,858	0	0	0	408,145
FC_2079	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	15,000	45,780	0	0	0	60,780	10,730	0	0	0	71,510
FC_2079	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	55,262	61,692	0	4,320	121,274	30,168	0	0	0	151,442
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2080	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	0	296,119	0	296,119
FC_2080	FE_H0440	F1753-730 - OISP REVENUE	0	0	0	0	0	0	0	0	8,315	0	8,315
FC_2080	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	331,850	0	331,850
FC_2090	FE_H0696	D0006-730 - SUGAR LAND IT PROJECTS	0	0	0	0	0	0	0	0	4,100	0	4,100
FC_2090	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	0	0	0	0	0	0	190,000	0	190,000
FC_2090	FE_H0696	D0224-730 - TRANSPORTATION SERVICES	0	0	0	0	0	0	0	0	44,947	0	44,947
FC_2090	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	431,446	0	431,446
FC_2090	FE_H0696	G0012-730 - SUGARLAND FACILITIES PROJECTS	0	0	0	0	0	0	0	0	661,230	0	661,230
FC_2090	FE_H0014	D4011-730 - NORTHWEST CAMPUS SUPPORT	0	0	0	0	0	0	0	0	668,150	0	668,150
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	27,212	0	27,212
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	358,377	134,908	12,000	0	505,285	175,000	0	209,715	0	890,000
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	45,735	0	0	0	45,735	9,376	0	57,389	0	112,500
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	49,402	116,848	0	0	166,250	34,746	0	98,343	0	299,339
FC_2170	FE_H0440	D0630-730 - INTL STUDENT RECRUITING	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2170	FE_H0440	E0056-730 - PASSPORT FOR COOGS	0	0	18,181	0	0	18,181	3,727	0	3,092	0	25,000
FC_2170	FE_H0440	E5120-730 - Reciprocal Exchange Pro Fee	0	0	0	0	0	0	0	0	9,219	0	9,219
FC_2170	FE_H0440	E5123-730 - EXPANDED SERVICE FEE	0	0	0	0	0	0	0	0	11,781	0	11,781
FC_2170	FE_H0454	E0062-730 - CUB CAMP	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	0	7,829	0	7,829
<b>Expenditure Total</b>			<b>65,000</b>	<b>4,876,430</b>	<b>1,297,920</b>	<b>845,601</b>	<b>72,480</b>	<b>7,157,431</b>	<b>1,726,414</b>	<b>0</b>	<b>37,734,072</b>	<b>330,350</b>	<b>46,948,267</b>

This Page Left Blank Intentionally

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2064 FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	67,042	77,296	0	240	144,578	46,265	0	84,642	0	275,485
FC_2064 FE_H0210	E0241-730 - ADMISSIONS	0	328,145	0	0	3,500	331,645	138,008	0	80,944	0	550,597
FC_2064 FE_H0224	E0071-730 - LEAD AND SERVE	0	0	37,500	0	0	37,500	13,125	0	0	0	50,625
FC_2064 FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	195,107	138,566	0	1,216	334,889	117,211	0	265,697	0	717,797
FC_2064 FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	0	35,637	0	0	35,637	12,473	0	121,315	0	169,425
FC_2064 FE_H0205	E0231-730 - STUDENT AFFAIRS	0	0	0	0	0	0	0	0	750,299	0	750,299
FC_2064 FE_H0212	E0265-730 - FINANCIAL AID	0	58,055	230,848	0	5,000	293,903	95,992	0	26,111	0	416,006
FC_2064 FE_H0213	H0281-730 - UNDERGRAD SCHOLARSHIP	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_2064 FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	7,247,902	0	7,247,902
FC_2064 FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	1,032,098	0	1,032,098
FC_2064 FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	225,000	0	225,000
FC_2064 FE_H0213	H0327-730 - GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064 FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	230,000	0	230,000
FC_2064 FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	26,032,537	0	26,032,537
FC_2064 FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	5,661,157	0	5,661,157
FC_2064 FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2064 FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_2064 FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	304,051	71,506	0	4,000	379,557	102,962	0	392,100	0	874,619
FC_2064 FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	282,083	219,118	7,000	20,900	529,101	167,142	0	58,460	0	754,703
FC_2064 FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	658,153	45,957	13,000	17,000	734,110	200,581	0	164,234	0	1,098,925
FC_2064 FE_H0573	F0087-730 - CDI SUPPORT	0	0	0	0	0	0	0	0	3,962	0	3,962
FC_2064 FE_H0677	E3672-730 - LGBTQ RESOUCE CENTER	0	65,670	0	0	1,200	66,870	23,405	0	7,347	0	97,622
FC_2064 FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	267,034	45,780	0	3,000	315,814	113,215	0	63,416	0	492,445
FC_2078 FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	285,000	0	285,000
FC_2078 FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2079 FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	0	225,006	0	10,000	235,006	80,280	0	155,161	0	470,447
FC_2079 FE_H0616	E0313-730 - STU AFF TECH FEE	0	52,656	0	0	0	52,656	18,430	0	38,301	0	109,387
FC_2080 FE_H0211	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	500	0	500
FC_2080 FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080 FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	692,564	613,112	75,000	60,000	1,440,676	428,200	0	381,124	0	2,250,000
FC_2080 FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080 FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	163,435	0	163,435
FC_2080 FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	0	7,121,992	0	7,121,992
FC_2080 FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	0	591,611	0	591,611
FC_2080 FE_H0209	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_2080 FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	23,113	0	23,113	231	0	13,000	0	36,344
FC_2080 FE_H0661	E0065-730 - CAMPUS SOLUTIONS SERVICE	0	0	0	0	0	0	0	0	2,800	0	2,800
FC_2080 FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2080 FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2083 FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	0	29,600	0	29,600	400	0	7,600	0	37,600
FC_2083 FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	55,561	47,100	4,000	4,000	110,661	18,171	0	12,300	0	141,132
FC_2091 FE_H0205	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	5,489	0	5,489
FC_2091 FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	1,674	0	1,674
FC_2170 FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	47,477	558,058	2,000	10,000	617,535	210,655	0	171,810	0	1,000,000
FC_2170 FE_H0210	E0261-730 - INTL STU ADM EVAL FEE	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2170 FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	69,000	88,650	325,000	15,000	497,650	62,850	0	692,500	0	1,253,000
<b>Expenditure Total</b>		<b>0</b>	<b>3,142,598</b>	<b>2,434,134</b>	<b>478,713</b>	<b>155,056</b>	<b>6,210,501</b>	<b>1,849,596</b>	<b>0</b>	<b>54,143,118</b>	<b>0</b>	<b>62,203,215</b>

# RESEARCH



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	0	425,000	148,000	0	204,500	22,500	800,000
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	0	0	0	0	0	0	0	532,541	0	532,541
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	184,614	0	0	0	184,614	48,642	0	0	0	233,256
FC_2064	FE_H0500	B0573-730 - PROVOST FUNDING	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0233	B1651-730 - DOR IDC SMITH	0	0	0	0	0	0	0	0	5,222	0	5,222
FC_2072	FE_H0452	B0432-730 - REN IDC	0	0	0	0	0	0	0	0	148,663	0	148,663
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	20,000	0	0	0	20,000	2,400	0	267,600	10,000	300,000
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	43,432	0	43,432
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,129	0	25,129	7,538	0	0	0	32,667
FC_2077	FE_H0233	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0452	B0101-730 - TcSUH Workshop	0	0	0	0	0	0	0	0	160	0	160
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	50,203	0	0	461	50,664	16,462	0	0	0	67,126
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	6,854	0	6,854
FC_2080	FE_H0452	B4395-730 - NSM DIST PROF CWC	0	0	0	0	0	0	0	0	232	0	232
FC_2080	FE_H0288	B1672-730 - TEJAS LEE TRAINING	0	5,000	0	0	0	5,000	1,000	0	9,000	0	15,000
FC_2080	FE_H0288	B3742-730 - CREATE CONFERENCE	0	0	0	0	0	0	0	0	5,987	0	5,987
FC_2080	FE_H0246	B1713-730 - TLCC DISCRETIONARY	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0500	C0726-730 - OBESITY RESEARCH CONFERENCE	0	0	0	0	0	0	0	0	542	0	542
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2086	FE_H0238	B0347-730 - DOR PAYROLL	0	497,766	45,957	0	0	543,723	162,888	0	0	0	706,611
FC_2086	FE_H0238	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	29,000	1,000	30,000
FC_2086	FE_H0238	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,900,000	0	1,900,000
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	15,720,000	0	15,720,000
FC_2086	FE_H0539	B0347-730 - DOR PAYROLL	0	463,813	7,597	20,800	0	492,210	141,206	0	0	0	633,416
FC_2086	FE_H0539	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2086	FE_H0539	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2086	FE_H0539	B0350-730 - DOR GRANT DEV WRITERS CONSULT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0233	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0233	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	133,000	2,000	135,000
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	0	0	0	0	0	0	0	100,842	37,970	138,812
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2086	FE_H0282	B0889-730 - PROPOSAL DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2086	FE_H0452	B0371-730 - TcSUH ROYALTIES	0	0	0	0	0	0	0	0	49,972	0	49,972
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	667,287	0	667,287
FC_2086	FE_H0547	B0293-730 - RIF TECH GAP FUNDS	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_2086	FE_H0288	B0427-730 - ROYALTIES COLLECTION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	304,118	0	18,000	0	322,118	93,036	0	0	0	415,154
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0589	B0347-730 - DOR PAYROLL	0	269,453	51,010	0	0	320,463	96,139	0	30,000	0	446,602
FC_2086	FE_H0589	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0589	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	163,146	20,000	183,146
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	0	0	0	0	0	0	0	540,000	0	540,000
FC_2091	FE_H0233	B0347-730 - DOR PAYROLL	0	26,944	15,961	0	0	42,905	12,634	0	0	0	55,539
FC_2091	FE_H0233	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	47,000	0	0	0	0	47,000	1,000	0	7,000	0	55,000
FC_2091	FE_H0233	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0233	B0598-730 - DOR MEMBSHP,SOFTW AND SUBSCRIP	0	0	0	0	0	0	0	0	140,000	0	140,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	7,313,499	0	7,313,499
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	0	0	0	0	104,992	0	104,992
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	150,000	80,000	0	0	230,000	75,000	0	208,244	0	513,244
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	7,997	0	7,997
FC_2091	FE_H0452	B0848-730 - IDC TCSUH	0	0	0	0	0	0	0	0	117,023	0	117,023
FC_2091	FE_H0565	B0347-730 - DOR PAYROLL	0	274,967	53,356	0	0	328,323	98,107	0	0	0	426,430
FC_2091	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	400,000	600,000	1,000,000
FC_2091	FE_H0239	B0347-730 - DOR PAYROLL	0	413,100	175,000	43,680	0	631,780	180,798	0	0	0	812,578
FC_2091	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2091	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	150,690	0	150,690
FC_2091	FE_H0288	B1691-730 - TIMES IDC	0	0	0	0	0	0	0	0	232,119	0	232,119
FC_2091	FE_H0246	B0822-730 - IDC-TLCC	0	0	0	0	0	0	0	0	33,408	0	33,408
FC_2091	FE_H0236	B0347-730 - DOR PAYROLL	0	69,212	25,300	41,600	0	136,112	35,842	0	0	0	171,954
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	336,000	0	0	0	336,000	102,775	0	0	0	438,775
FC_2091	FE_H0500	B4422-730 - IDC TORC	0	0	0	0	0	0	0	0	42,652	0	42,652
<b>Expenditure Total</b>			<b>47,000</b>	<b>3,065,190</b>	<b>879,181</b>	<b>149,209</b>	<b>461</b>	<b>4,141,041</b>	<b>1,223,467</b>	<b>0</b>	<b>30,291,604</b>	<b>693,470</b>	<b>36,349,582</b>

This Page Left Blank Intentionally

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0143	D0299-730 - LIBRARY SALARIES	0	0	0	0	0	0	0	49,819	0	49,819	
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	442,050	0	442,050	
FC_2079	FE_H0143	D0299-730 - LIBRARY SALARIES	0	1,089,225	634,871	0	1,724,096	353,910	0	780	0	2,078,786	
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	242,100	0	242,100	
FC_2079	FE_H0143	D0327-730 - LEISURE READING	0	0	0	0	0	0	0	24,400	0	24,400	
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2079	FE_H0143	D0897-730 - LIBRARY TECH FEE	0	0	0	0	0	0	0	492,694	0	492,694	
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	0	7,473,058	898,730	8,371,788	
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	188,000	0	188,000	
FC_2079	FE_H0143	D1404-730 - SALARIES	0	0	55,609	632,991	688,600	11,400	0	0	0	700,000	
FC_2079	FE_H0143	D1406-730 - SYSTEMS	0	0	0	0	0	0	0	508,929	0	508,929	
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	1,290,000	0	1,290,000	
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	549,565	0	549,565	
FC_2080	FE_H0143	D0901-730 - LIBRARY CARRELS	0	0	0	0	0	0	0	100	0	100	
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	100	0	100	
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	40,000	40,000	
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	32,000	0	32,000	
<b>Expenditure Total</b>			<b>0</b>	<b>1,089,225</b>	<b>690,480</b>	<b>632,991</b>	<b>2,412,696</b>	<b>365,310</b>	<b>0</b>	<b>11,373,595</b>	<b>938,730</b>	<b>15,090,331</b>	

# SCHOOL OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SCHOOL OF NURSING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	1,574,599	492,402	192,402	190,000	20,000	2,469,403	475,000	0	444,934	75,000	3,464,337
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	969	0	969
FC_2170	FE_H0586	D0398-730 - NURSING HEALTH LEARNING ABROAD	0	0	0	0	0	0	0	0	13,900	0	13,900
<b>Expenditure Total</b>			<b>1,574,599</b>	<b>492,402</b>	<b>192,402</b>	<b>190,000</b>	<b>20,000</b>	<b>2,469,403</b>	<b>475,000</b>	<b>0</b>	<b>459,803</b>	<b>75,000</b>	<b>3,479,206</b>

# ARCHITECTURE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2063	FE_H0024	D0642-730 - ARCH VISUAL RESRCE FEE	0	0	0	18,000	1,350	19,350	3,835	0	69,650	0	0	92,835
FC_2063	FE_H0024	D0646-730 - COMPUTER COURSE FEE	0	0	0	13,473	0	13,473	2,000	0	0	0	0	15,473
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	255,171	74,499	63,986	10,000	403,656	100,797	0	312,365	18,330	0	835,148
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	0	190,000	0	0	720	190,720	58,520	0	394,148	0	0	643,388
FC_2064	FE_H0024	D2760-730 - ADVISING STAFF SALARLIES	0	4,507	31,132	119	197	35,955	15,588	0	0	0	0	51,543
FC_2064	FE_H0024	D3698-730 - ARCH AND DESIGN OPERATING	0	0	0	0	0	0	0	0	184,702	0	0	184,702
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	625,991	0	0	378,249	0	1,004,240	78,782	0	0	0	0	1,083,022
FC_2064	FE_H0024	B0746-730 - TIP -DIGITAL SKETCHING-ID-KWON	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2072	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	2,767	0	0	2,767
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	5,000	0	5,000	0	0	25,000	0	0	30,000
FC_2078	FE_H0024	C0265-730 - ARCH COMPUTER LAB	0	0	35,135	0	0	35,135	12,000	0	120,779	0	0	167,914
FC_2078	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	10,000	0	10,000	0	0	66,234	0	0	76,234
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	0	40,000	30,000	23,000	0	93,000	7,000	0	100,000	0	0	200,000
FC_2079	FE_H0024	A0723-730 - ARCH TECH FEE	0	8,546	0	18,454	80	27,080	5,000	0	98,066	0	0	130,146
FC_2080	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	14,920	0	0	14,920
FC_2170	FE_H0024	D0169-730 - ARCH PAN - AMERICA	0	0	0	0	0	0	0	0	49,500	0	0	49,500
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	119,800	0	0	119,800
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	3,143	0	0	3,143
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	48,678	0	0	48,678
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	37,786	0	0	37,786
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	6,591	1,200	7,791	172	0	3,315	0	0	11,278
<b>Expenditure Total</b>			<b>625,991</b>	<b>498,224</b>	<b>170,766</b>	<b>536,872</b>	<b>13,547</b>	<b>1,845,400</b>	<b>283,694</b>	<b>0</b>	<b>1,660,853</b>	<b>18,330</b>	<b>0</b>	<b>3,808,277</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	57,200	36,477	160,000	253,677	40,000	0	123,000	0	416,677
FC_2063	FE_H0435	E5040-730 - PROFESSIONAL SELLING FEE	0	136,076	0	18,924	155,000	45,000	0	0	0	200,000
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	311,956	79,245	0	391,201	130,000	0	362,500	0	883,701
FC_2063	FE_H0056	E5033-730 - ENTREPRENEUR FEE	0	133,661	38,549	18,000	190,210	45,000	0	15,000	0	250,210
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	101,529	34,765	411,925	548,219	50,000	0	40,000	0	638,219
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,161,739	318,677	0	1,480,416	470,000	0	90,000	0	2,040,416
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	62,901	34,766	20,000	117,667	37,000	0	10,000	0	164,667
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	0	616,927	333,165	47,500	997,592	204,000	0	72,778	0	1,274,370
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,192,466	33,262	216,001	1,441,729	352,400	0	0	0	1,794,129
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	61,053	38,837	32,000	131,890	38,700	0	10,000	0	180,590
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	659,380	85,897	35,000	780,277	170,000	0	127,799	30,000	1,108,076
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	24,000	263,303	233,193	220,000	740,496	185,000	0	10,000	0	935,496
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	457,095	230,630	76,000	763,725	134,000	0	0	0	897,725
FC_2064	FE_H0047	D0323-730 - BAUER DOCTORAL PROGRAM	52,000	0	0	84,721	136,721	30,000	0	0	0	166,721
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,457,482	0	0	319,000	1,776,482	290,000	0	0	0	2,066,482
FC_2064	FE_H0435	D0625-730 - BAUER SEI	0	126,355	0	0	126,355	27,800	0	0	0	154,155
FC_2064	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	183,436	183,436	60,000	0	0	0	243,436
FC_2064	FE_H0050	D0323-730 - BAUER DOCTORAL PROGRAM	38,000	0	0	107,500	145,500	9,500	0	0	0	155,000
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,670,795	0	0	206,999	1,877,794	225,000	0	0	0	2,102,794
FC_2064	FE_H0048	D0323-730 - BAUER DOCTORAL PROGRAM	34,000	0	0	107,000	141,000	20,000	0	0	0	161,000
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,467,087	0	0	104,000	1,571,087	275,000	0	0	0	1,846,087
FC_2064	FE_H0272	D0627-730 - BAUER GPP	0	0	0	0	0	0	0	78,216	0	78,216
FC_2064	FE_H0272	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	109,279	0	0	0	109,279	18,000	0	0	0	127,279
FC_2064	FE_H0049	D0323-730 - BAUER DOCTORAL PROGRAM	35,500	0	0	128,375	163,875	14,000	0	0	0	177,875
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	994,242	0	0	122,451	1,116,693	250,000	0	0	0	1,366,693
FC_2064	FE_H0046	D0323-730 - BAUER DOCTORAL PROGRAM	58,000	0	0	162,800	220,800	6,000	0	0	0	226,800
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,502,275	0	0	221,000	1,723,275	370,000	0	0	0	2,093,275
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0	665,970	0	665,970
FC_2064	FE_H0041	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,800	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	14,000	0	14,000
FC_2064	FE_H0041	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	20,000	0	20,000
FC_2072	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	515,917	10,000	525,917
FC_2072	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	31,088	0	31,088
FC_2072	FE_H0041	D3841-730 - IDC - IRF	0	0	0	0	0	0	0	400	0	400
FC_2076	FE_H0050	D0600-730 - MOORES SCHOLARS - KHUMAWALA	10,000	0	0	0	10,000	3,000	0	0	0	13,000
FC_2078	FE_H0052	A0751-730 - CENTER FOR EXEC DEV	0	0	0	0	0	0	0	183,485	0	183,485
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	120,289	0	0	120,289	39,977	0	203,389	10,000	373,655
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	48,615	0	48,615
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	6,430	0	6,430
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	53,697	0	53,697
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	56,321	0	56,321
FC_2078	FE_H0043	D8397-730 - RICS DISCRETIONARY	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	12,799	0	12,799	1,001	0	86,200	0	100,000
FC_2078	FE_H0041	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	181,902	181,902	6,500	0	86,198	0	274,600
FC_2079	FE_H0047	D3752-730 - QEP SACS	0	0	0	0	0	0	0	159	0	159
FC_2079	FE_H0050	D3777-730 - FDIP - CARL SCOTT	0	0	0	0	0	0	0	329	0	329
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	420,571	0	420,571
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	9,245	0	9,245
FC_2080	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	1,000	0	1,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2080	FE_H0051	D2938-730 - GEMBA EXTENSION PROGRAM	10,000	0	0	0	10,000	0	0	0	40,368	0	50,368
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	130,000	29,963	7,500	167,463	66,535	0	0	2,268	0	236,266
FC_2080	FE_H0050	D8400-730 - DISC DISCRETIONARY	0	0	0	0	0	0	0	0	1,358	0	1,358
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	0	231,952	25,000	256,952
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	68,000	0	0	68,000	22,141	0	0	123,945	0	214,086
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	42,717	0	0	42,717	0	0	0	80,894	0	123,611
FC_2080	FE_H0048	D8398-730 - MANAGEMENT DISCRETIONARY	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0045	E0269-730 - CAREER CENTER DISC	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2080	FE_H0049	D8399-730 - MARKETING DISCRETIONARY	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	4,480	4,480	1,000	0	0	10,000	0	15,480
FC_2080	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	0	0	0	0	0	0	0	7,431	0	7,431
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	10,000	0	33,555	0	43,555
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	318,250	0	318,250
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	17,714	0	17,714
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	0	22,545	0	22,545
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	75,000	0	0	275,000	350,000	35,000	0	0	638,301	0	1,023,301
FC_2170	FE_H0548	A0751-730 - CENTER FOR EXEC DEV	50,000	0	0	50,000	100,000	35,000	0	0	278,000	0	413,000
FC_2170	FE_H0048	D3718-730 - PRAGUE BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0272	E5035-730 - MBA ORIENTATION FEE	0	0	0	15,000	15,000	1,500	0	0	98,800	0	115,300
FC_2170	FE_H0049	D0034-730 - PARIS BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2170	FE_H0046	D3720-730 - INDIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	3,418	0	3,418
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	58,863	0	58,863
<b>Expenditure Total</b>			<b>7,599,260</b>	<b>5,702,647</b>	<b>1,540,225</b>	<b>3,536,514</b>	<b>18,378,646</b>	<b>3,708,954</b>	<b>10,000</b>	<b>5,774,969</b>	<b>75,000</b>	<b>75,000</b>	<b>27,947,569</b>

This Page Left Blank Intentionally

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	195,863	0	50,000	4,560	250,423	51,434	0	0	0	301,857
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	131,071	0	0	5,040	136,111	33,785	0	0	0	169,896
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	132,236	71,263	0	3,120	206,619	54,147	0	28,000	0	288,766
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	89,751	0	0	2,995	92,746	26,603	0	20,000	0	139,349
FC_2063	FE_H0058	D0311-730 - COE RECRUITMENT	0	51,873	0	0	240	52,113	7,727	0	0	0	59,840
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	117,390	48,309	0	4,320	170,019	45,438	0	0	0	215,457
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	62,008	0	0	240	62,248	8,790	0	0	358	71,396
FC_2063	FE_H0064	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	27,500	0	27,500
FC_2063	FE_H0064	E0512-730 - GRAD ASST ACCT	0	0	0	220,000	0	220,000	0	0	0	0	220,000
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	54,955	0	0	2,400	57,355	14,907	0	20,000	0	92,262
FC_2063	FE_H0062	D0425-730 - ACCREDITATION SUPPORT	0	0	0	0	0	0	0	0	21,250	0	21,250
FC_2063	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	220,000	0	0	0	220,000	0	0	0	0	220,000
FC_2063	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	137,500	0	137,500	0	0	0	0	137,500
FC_2063	FE_H0524	D0185-730 - ELPs OPERATIONS	0	49,150	33,408	0	240	82,798	12,111	0	0	0	94,909
FC_2063	FE_H0524	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2063	FE_H0524	E0512-730 - GRAD ASST ACCT	0	0	0	50,000	0	50,000	0	0	0	0	50,000
FC_2064	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	16,667	0	0	0	0	16,667	3,500	0	47,333	0	67,500
FC_2064	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	0	14,940	0	14,940
FC_2064	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	25,844	0	0	0	25,844	7,236	0	11,000	0	44,080
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2064	FE_H0058	D0311-730 - COE RECRUITMENT	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	50,000	0	0	0	50,000	10,000	0	6,800	0	66,800
FC_2064	FE_H0058	D1628-730 - DEANS OFFICE M & O	94,228	74,504	0	0	1,020	169,752	11,029	0	76,500	92,538	349,819
FC_2064	FE_H0058	D8273-730 - Faculty Retirement Incentives	0	0	0	0	0	0	0	0	0	276,174	276,174
FC_2064	FE_H0058	A0038-730 - HONORS IN EDUC	0	0	0	18,000	0	18,000	0	0	0	0	18,000
FC_2064	FE_H0058	A2089-730 - DT - SUMMER SUPPORT	180,000	0	0	0	0	180,000	0	0	0	0	180,000
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	130,000	0	0	0	4,000	134,000	0	0	166,000	0	300,000
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	A0051-730 - NTT FAC SAL	47,500	0	0	61,000	0	108,500	0	0	0	0	108,500
FC_2064	FE_H0064	A0052-730 - ADMIN STIPENDS	111,046	0	0	0	0	111,046	0	0	0	0	111,046
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	121,000	0	121,000	0	0	0	0	121,000
FC_2064	FE_H0064	B0546-730 - HEIN STARTUP	0	0	0	26,295	0	26,295	0	0	0	0	26,295
FC_2064	FE_H0064	E0512-730 - GRAD ASST ACCT	0	0	0	220,000	0	220,000	0	0	0	0	220,000
FC_2064	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0062	D0423-730 - TRAVEL	0	0	0	0	0	0	0	0	41,000	0	41,000
FC_2064	FE_H0062	D0424-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_2064	FE_H0062	A0052-730 - ADMIN STIPENDS	0	0	94,258	0	0	94,258	0	0	0	0	94,258
FC_2064	FE_H0062	A0053-730 - ADJUNCT SAL	0	0	0	281,320	0	281,320	0	0	0	0	281,320
FC_2064	FE_H0062	A0068-730 - TEACHER PREP FAC SAL	0	0	0	125,000	0	125,000	0	0	0	0	125,000
FC_2064	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	11,401	0	0	11,401	0	0	0	0	11,401
FC_2064	FE_H0524	D0185-730 - ELPs OPERATIONS	0	0	0	0	0	0	0	0	57,500	0	57,500
FC_2064	FE_H0524	A0052-730 - ADMIN STIPENDS	34,362	0	0	0	0	34,362	0	0	0	0	34,362
FC_2064	FE_H0524	A0054-730 - ELPs UHSL FACULTY	65,000	0	0	0	0	65,000	0	0	0	0	65,000
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	0	0	0	135,630	0	135,630	15,070	0	0	0	150,700
FC_2064	FE_H0524	B0544-730 - FS EDU RANGEL	0	0	0	20,200	0	20,200	0	0	0	0	20,200
FC_2064	FE_H0524	B0547-730 - FS EDU KENT	0	0	0	21,179	0	21,179	0	0	0	0	21,179
FC_2072	FE_H0058	D0102-730 - FACULTY RESEARCH EXCELLENCE	0	0	0	0	0	0	0	0	432	0	432
FC_2072	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	43,074	0	0	0	43,074	12,061	0	40,356	0	95,491
FC_2072	FE_H0064	B0097-730 - IDC - OBASI	0	0	0	0	0	0	0	0	57,749	0	57,749
FC_2072	FE_H0064	B0173-730 - IDC - REITZEL	0	0	0	0	0	0	0	0	819	0	819

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2072	FE_H0064	B0524-730 - IDC - J GONZALEZ	0	0	0	0	0	0	0	0	13,365	0	13,365
FC_2072	FE_H0064	B0588-730 - REITZEL CPHS	0	0	0	0	0	0	0	0	3,309	0	3,309
FC_2072	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	0	121,527	0	121,527
FC_2072	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	0	2,145	0	2,145
FC_2072	FE_H0063	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	0	26,263	0	26,263
FC_2072	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	0	12,807	0	12,807
FC_2072	FE_H0062	B0056-730 - IDC-DOMINEY	0	0	0	0	0	0	0	0	17,104	0	17,104
FC_2072	FE_H0062	B0057-730 - IDC-CAMERON WHITE	0	0	0	0	0	0	0	0	546	0	546
FC_2072	FE_H0062	B0059-730 - IDC - HUTCHINSON	0	0	0	0	0	0	0	0	611	0	611
FC_2072	FE_H0062	B1215-730 - IDC C&I	0	25,000	0	0	0	0	0	0	15,633	0	40,633
FC_2072	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	0	3,302	0	3,302
FC_2072	FE_H0524	B2818-730 - IDC - HORN	0	3,826	0	0	120	3,946	957	0	3,450	0	8,353
FC_2072	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	0	3,918	0	3,918
FC_2076	FE_H0063	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	0	0	0	0	0	0	60,373	0	60,373
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	31,545	0	31,545
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	0	1,637	0	1,637
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	0	483	0	483
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	0	437	0	437
FC_2078	FE_H0063	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	0	6,567	0	6,567
FC_2078	FE_H0062	A0009-730 - STEP PROGRAM	0	0	0	0	0	0	0	0	1,769	0	1,769
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	0	12,292	0	12,292
FC_2078	FE_H0524	D0228-730 - IEPRE	0	2,000	0	0	0	2,000	0	0	27,149	0	29,149
FC_2079	FE_H0296	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	62,917	0	0	1,440	64,357	16,939	0	2,500	0	83,796
FC_2079	FE_H0296	A0755-730 - EDUC TECH FEE	0	0	0	0	0	0	0	0	153,060	0	153,060
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2079	FE_H0062	D0294-730 - 51 HR EDD	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2079	FE_H0062	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	3,826	0	3,826	0	0	0	0	3,826
FC_2079	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	126,099	0	126,099	0	0	0	0	126,099
FC_2080	FE_H0061	D0387-730 - E&Y DEANS GBL LDRSHIP SPK SER	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	0	4,495	0	9,505	0	14,000	2,000	0	51,579	0	67,579
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	0	4,953	0	4,953
FC_2080	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	3,584	0	3,584
FC_2080	FE_H0058	D0231-730 - COE PROJECT GRAD	0	152,000	0	0	0	152,000	31,160	0	0	0	183,160
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	4,996	0	4,996
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0064	C0042-730 - BOUNCE TARGET	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2080	FE_H0059	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2080	FE_H0063	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	0	8,446	0	8,446
FC_2080	FE_H0063	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	0	13,406	0	13,406
FC_2080	FE_H0063	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	0	5,020	0	5,020
FC_2080	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0441	D1805-730 - CHILD NUTRITION	0	657	4,343	0	0	5,000	1,000	0	18,000	0	24,000
FC_2080	FE_H0441	D2643-730 - UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	0	0	0	0	108,000	0	108,000
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	5,000	20,000	10,000	0	35,000	10,000	0	60,000	0	105,000
FC_2080	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0441	D8311-730 - BOOK FAIR	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	59,999	2,416	37,584	0	5,160	105,159	10,000	0	37,421	0	152,580
FC_2080	FE_H0062	D0696-730 - CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	2,401	0	2,401
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	0	490	0	490
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	0	0	0	0	0	0	0	109,177	0	109,177
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	0	62,252	0	62,252
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	0	0	0	0	0	37,619	0	37,619
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	0	5,608	0	5,608
FC_2170	FE_H0060	D4705-730 - TEACHER CERTIFICATION FEE	0	0	0	0	0	0	0	0	3,260	0	3,260



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0060	A0771-730 - EDU DEFICIENCY FEE	0	0	0	0	0	0	0	0	3,264	0	3,264
FC_2170	FE_H0058	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	14,074	0	14,074
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	16,038	10,000	0	10,000	0	36,038	0	0	14,932	0	50,970
FC_2170	FE_H0062	D0294-730 - 51 HR EDD	15,000	0	0	12,929	0	27,929	0	0	20,000	0	47,929
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	0	0	0	1,000	0	1,000	0	0	1,000	0	2,000
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	0	0	0	1,000	0	1,000	0	0	1,000	0	2,000
FC_2170	FE_H0062	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	2,783	0	2,783
FC_2170	FE_H0524	D0077-730 - ELPs CERTIFICATE PROG IN EDUC	120,000	0	0	0	0	120,000	0	0	0	0	120,000
FC_2170	FE_H0524	D3278-730 - EXECUTIVE EDD PROGRAM	170,000	0	0	30,000	0	200,000	0	0	70,400	0	270,400
<b>Expenditure Total</b>			<b>1,059,840</b>	<b>1,566,030</b>	<b>320,566</b>	<b>1,691,483</b>	<b>34,895</b>	<b>4,672,814</b>	<b>385,894</b>	<b>0</b>	<b>2,123,636</b>	<b>369,070</b>	<b>7,551,414</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2060	FE_H0541	F2715-730 - GIM LAB	29,682	222,303	36,210	50,000	0	338,195	70,166	0	661,639	30,000	1,100,000
FC_2060	FE_H0070	F1054-730 - ELEC ENGR MACHINE SHOP	0	10,586	0	0	432	11,018	3,616	0	366	0	15,000
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	0	0	0	6,000	0	793	0	6,793
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	12,500	0	0	12,500	5,000	0	12,500	0	30,000
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	15,506	0	0	0	15,506	1,750	0	12,744	5,000	35,000
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	57,250	1,500	10,834	0	69,584	1,050	0	27,866	1,500	100,000
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	0	90,000	1,000	21,000	0	112,000	25,000	0	101,000	0	238,000
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	19,987	6,950	0	648	27,585	8,872	0	17,012	0	53,469
FC_2060	FE_H0071	F2710-730 - SERVICE CENTER FOR BMERCL	0	0	0	0	0	0	0	0	319	0	319
FC_2063	FE_H0070	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	85,000	10,000	95,000	5,000	0	0	0	100,000
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	0	0	25,000	0	25,000	0	0	55,000	0	80,000
FC_2063	FE_H0072	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	68,000	5,000	73,000	2,000	0	0	0	75,000
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	0	0	12,000	0	12,000	0	0	48,000	0	60,000
FC_2063	FE_H0073	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	85,000	10,000	95,000	5,000	0	0	0	100,000
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	0	0	25,000	0	25,000	0	0	55,000	0	80,000
FC_2063	FE_H0066	D2622-730 - ENGR STUDENT SERVICES FEES	0	325,262	181,528	0	12,820	519,610	190,765	0	0	0	710,375
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	214,931	0	26,645	5,060	246,636	63,756	0	46,779	0	357,171
FC_2063	FE_H0066	D4154-730 - ENGR MAJOR FEE	0	0	0	350,000	0	350,000	0	0	0	0	350,000
FC_2063	FE_H0067	D0718-730 - ENGR EDU RESOURCE FEE	24,998	0	0	60,000	7,500	92,498	7,502	0	0	0	100,000
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	0	0	5,000	0	5,000	0	0	75,000	0	80,000
FC_2063	FE_H0591	B0709-730 - PETRO ENGR FEE	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2063	FE_H0068	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	84,000	10,000	94,000	6,000	0	0	0	100,000
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	20,723	4,690	0	276	25,689	6,545	0	30,000	0	62,234
FC_2063	FE_H0071	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	70,000	5,000	75,000	5,000	0	0	0	80,000
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0070	D0397-730 - RAJASHEKARA STUDENT SUPPORT	0	0	10,000	60,000	0	70,000	0	0	30,000	0	100,000
FC_2064	FE_H0070	D1115-730 - EE DOE	0	47,477	0	0	240	47,717	15,496	0	52,000	0	115,213
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	47,477	0	312,523	15,000	375,000	15,000	0	0	0	390,000
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,211,906	0	0	0	0	1,211,906	274,487	0	0	0	1,486,393
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	0	30,109	0	180	30,289	12,542	0	30,000	0	72,831
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	115,000	5,000	120,000	5,000	0	0	0	125,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	153,001	0	0	0	0	153,001	39,848	0	0	0	192,849
FC_2064	FE_H0072	B0232-730 - FACULTY RESEARCH	0	0	0	0	0	0	0	0	2,798	0	2,798
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	31,153	0	960	32,113	12,851	0	40,000	0	84,964
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	360,000	15,000	375,000	10,000	0	0	0	385,000
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,249,735	0	0	60,000	0	1,309,735	322,699	0	0	0	1,632,434
FC_2064	FE_H0073	B0771-730 - START-UP BAXEVANIS	0	0	0	15,000	0	15,000	0	0	0	0	15,000
FC_2064	FE_H0073	B0775-730 - START-UP PROSPERETTI	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0073	B0779-730 - ADVANCE ARDEBILI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0073	B0781-730 - KALSI METCALFE	0	0	10,000	0	0	10,000	0	0	5,000	0	15,000
FC_2064	FE_H0073	B4431-730 - AGRAWAL DISCRETION START UP	0	15,000	0	0	0	15,000	0	0	0	0	15,000
FC_2064	FE_H0066	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0066	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	285,661	0	0	7,781	293,442	90,853	0	0	0	384,295
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	875,048	350,382	0	60,000	2,240	1,287,670	138,790	0	88,196	0	1,514,656
FC_2064	FE_H0066	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	95,416	111,560	30,000	6,720	243,696	75,250	0	0	0	318,946
FC_2064	FE_H0066	A0057-730 - B-ON-TIME - ENGR FACULTY	419,255	0	0	190,001	0	609,256	147,136	0	0	0	756,392
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	46,000	0	46,000
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	6,250	0	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	295,000	25,000	320,000	10,000	0	0	0	330,000
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,194,780	0	0	0	0	1,194,780	250,264	0	0	0	1,445,044
FC_2064	FE_H0067	B0232-730 - FACULTY RESEARCH	0	47,477	0	29,324	0	76,801	9,733	0	0	0	86,534
FC_2064	FE_H0067	B3782-730 - CHEM ENGR RENOVATION	0	0	0	0	0	0	0	0	16,824	0	16,824
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	46,187	49,500	1,920	97,607	15,562	0	30,000	0	143,169
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	822,095	0	0	250,000	0	1,072,095	158,147	0	0	0	1,230,242
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,000	15,000	190,000	10,000	0	0	0	200,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2064	FE_H0591	B0113-730 - START-UP EHLIG-ECONOMIDES	0	40,000	0	0	40,000	10,000	0	0	0	50,000
FC_2064	FE_H0591	B0684-730 - STUDENT SUPPORT - SOLIMAN	0	47,500	0	0	47,500	12,500	0	0	0	60,000
FC_2064	FE_H0591	B0742-730 - STUDENT SUPPORT - WONG	0	41,000	0	50,000	91,000	0	0	0	0	91,000
FC_2064	FE_H0591	B0744-730 - STUDENT SUPPORT - HATZIGNATIOU	0	25,000	0	50,000	75,000	0	0	0	0	75,000
FC_2064	FE_H0591	B0750-730 - STUDENT SUPPORT-HATHON	0	39,000	0	55,000	94,000	0	0	0	0	94,000
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	30,214	0	30,354	12,553	0	40,000	0	82,907
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	6,250	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	242,500	7,500	250,000	5,000	0	0	255,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,412,624	0	0	0	1,412,624	334,940	0	0	0	1,747,564
FC_2064	FE_H0068	B0110-730 - LEON RA	0	0	0	42,000	0	42,000	1,916	0	0	43,916
FC_2064	FE_H0068	B0124-730 - S LOUIE RA	0	0	0	28,000	0	28,000	950	0	0	28,950
FC_2064	FE_H0068	B0232-730 - FACULTY RESEARCH	0	4,748	0	132,495	0	137,243	974	0	0	138,217
FC_2064	FE_H0068	B0445-730 - NAKSHATRALA GS TRAVEL	0	0	0	11,000	0	11,000	953	0	0	11,953
FC_2064	FE_H0068	B0446-730 - YANDI HU GS	0	0	0	25,000	0	25,000	1,110	0	0	26,110
FC_2064	FE_H0068	B0448-730 - LEE GS TRAVEL	0	0	0	7,000	0	7,000	712	0	0	7,712
FC_2064	FE_H0068	B0452-730 - BALLARINI PDOC PHD	7,500	0	0	111,000	0	118,500	5,190	0	0	123,690
FC_2064	FE_H0068	B0586-730 - DONTSOV RA	0	0	0	40,000	0	40,000	3,364	0	0	43,364
FC_2064	FE_H0068	B0671-730 - KRAKOWIAK RA	0	0	0	11,000	0	11,000	2,972	0	0	13,972
FC_2064	FE_H0068	B4461-730 - GENTURK EQUIPMENT FUNDS	0	0	0	0	0	0	0	5,780	0	5,780
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	140,000	7,500	147,500	7,500	0	0	155,000
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	1,617,310	0	0	0	0	1,617,310	341,736	0	0	1,959,046
FC_2064	FE_H0071	B0051-730 - AKAY STARTUP	0	0	0	0	0	0	0	44,329	0	44,329
FC_2064	FE_H0071	B0232-730 - FACULTY RESEARCH	60,000	0	0	12,771	0	72,771	24,244	0	0	97,015
FC_2064	FE_H0071	B0799-730 - FACULTY SUPPORT FUNDS - MAJD	0	0	0	29,954	200	30,154	0	0	0	30,154
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	36,400	3,600	40,000	0	0	0	40,000
FC_2064	FE_H0071	B0833-730 - FACULTY RESEARCH - NAASH	46,000	0	0	0	0	46,000	9,000	0	0	55,000
FC_2064	FE_H0071	B1022-730 - START UP - OMURTAG FY13	0	0	0	0	0	0	0	16,704	5,000	21,704
FC_2064	FE_H0071	B1202-730 - Y ZHANG START UP FY13	0	0	0	0	0	0	0	16,704	5,000	21,704
FC_2064	FE_H0071	B1210-730 - GIFFORD START UP FY13	0	0	0	0	0	0	0	11,861	5,000	16,861
FC_2072	FE_H0070	B8322-730 - MATERIAL ENGINEERING	0	0	0	0	0	0	0	6,000	0	6,000
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	172	0	172
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	2,030	0	2,030
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	2,573	0	2,573
FC_2072	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	2,534	0	2,534
FC_2072	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	1,340	0	1,340
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	9,833	0	9,833
FC_2072	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	20,000	0	20,000
FC_2072	FE_H0073	B0172-730 - YU START UP	0	0	0	0	0	0	0	7,414	0	7,414
FC_2072	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	9,000	0	9,000
FC_2072	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	15,000	0	15,000
FC_2072	FE_H0073	B0582-730 - ARAYA IDC	0	0	0	0	0	0	0	4,000	0	4,000
FC_2072	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0073	B4434-730 - RYOU, JAE-HYUN START UP IDC	0	40,000	0	0	0	40,000	5,000	0	55,000	100,000
FC_2072	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	2,000	0	2,000
FC_2072	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	25,000	0	25,000
FC_2072	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	1,000	0	1,000
FC_2072	FE_H0067	D4070-730 - NAVIN IDC-CORE	0	0	0	0	0	0	0	740	0	740
FC_2072	FE_H0068	B0068-730 - IDC GENCTURK	0	0	0	0	0	0	0	80,000	0	80,000
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	19,000	0	19,000
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	7,400	0	7,400
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_2076	FE_H0073	D0168-730 - MOORES PROFESSOR - SONG	0	0	2,000	2,000	0	4,000	0	6,000	0	10,000
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	14,000	0	14,000
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	0	0	0	0	28,968	0	28,968

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2076	FE_H0067											
FC_2076	FE_H0068	23,000					23,000	4,500				
FC_2076	FE_H0068	7,000					7,000	1,300				
FC_2078	FE_H0070											
FC_2078	FE_H0070											
FC_2078	FE_H0070											
FC_2078	FE_H0070											
FC_2078	FE_H0073											
FC_2078	FE_H0077											
FC_2078	FE_H0066											
FC_2078	FE_H0067				30,000		30,000	3,300				
FC_2078	FE_H0067											
FC_2078	FE_H0068											
FC_2079	FE_H0070											
FC_2079	FE_H0070											
FC_2079	FE_H0066		380,243		53,000	8,800	442,043	113,771				
FC_2079	FE_H0591											
FC_2079	FE_H0591											
FC_2079	FE_H0068											
FC_2080	FE_H0072				1,665		1,665					
FC_2080	FE_H0072											
FC_2080	FE_H0073											
FC_2080	FE_H0073											
FC_2080	FE_H0073			25,000			25,000					
FC_2080	FE_H0073											
FC_2080	FE_H0512											
FC_2080	FE_H0077											
FC_2080	FE_H0066		37,895		21,492	800	60,187	11,684				
FC_2080	FE_H0076											
FC_2080	FE_H0067											
FC_2080	FE_H0467											
FC_2080	FE_H0069											
FC_2080	FE_H0591				12,644		12,644					
FC_2080	FE_H0068											
FC_2080	FE_H0068											
FC_2080	FE_H0068											
FC_2080	FE_H0068											
FC_2080	FE_H0071					20,000	20,000					
FC_2080	FE_H0071											
FC_2091	FE_H0541										30,000	
FC_2091	FE_H0070											
FC_2091	FE_H0070											
FC_2091	FE_H0070											
FC_2091	FE_H0070				10,000		10,000				10,000	
FC_2091	FE_H0070											
FC_2091	FE_H0070											
FC_2091	FE_H0070											
FC_2091	FE_H0070											
FC_2091	FE_H0070		13,342	19,677		2,000	35,019	10,000				
FC_2091	FE_H0070				5,000		5,000					
FC_2091	FE_H0072											
FC_2091	FE_H0073		20,001	10,000			30,001	5,000				
FC_2091	FE_H0512											
FC_2091	FE_H0520											
FC_2091	FE_H0066		195,903			2,600	198,503	59,969				

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	0	50,448	0	50,448
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	0	30,498	0	30,498
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	0	4,975	0	4,975
FC_2091	FE_H0067	B0381-730 - IDC GILA STEIN	0	0	0	0	0	0	0	0	3,535	0	3,535
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	0	13,191	0	13,191
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	0	1,812	0	1,812
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	0	48,817	0	48,817
FC_2091	FE_H0067	B0387-730 - IDC WILLIAM EPLING	0	0	0	14,000	14,000	980	0	0	19,515	0	34,495
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	0	0	0	0	0	0	0	40,293	0	40,293
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	0	6,561	0	6,561
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	28,888	60,000	25,000	0	113,888	30,000	0	217,342	0	361,230
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	0	14,589	0	14,589
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	0	4,812	0	4,812
FC_2091	FE_H0067	B0874-730 - IDC CHEM ENGR - LUSS	0	0	0	0	0	0	0	0	250	0	250
FC_2091	FE_H0067	B0876-730 - IDC RECOVERY-WILSON	0	0	0	0	0	0	0	0	2,528	0	2,528
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	0	16,900	0	16,900
FC_2091	FE_H0067	B0880-730 - IDC RETURN - MOHANTY	0	0	0	0	0	0	0	0	234	0	234
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	0	15,574	0	15,574
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	0	9,694	0	9,694
FC_2091	FE_H0067	B4048-730 - IDC-POST DOC	0	0	0	0	0	0	0	0	35,573	0	35,573
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	0	0	0	0	0	0	0	10,593	0	10,593
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	700	0	0	700	210	0	0	13,090	0	14,000
FC_2091	FE_H0467	B3682-730 - NMC IDC RETURN	0	0	0	0	0	0	0	0	18,065	0	18,065
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTLs	0	0	0	28,000	28,000	2,000	0	0	78,429	0	108,429
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	0	3,679	0	3,679
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	0	5,660	0	5,660
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	0	0	0	0	0	13,755	0	13,755
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	0	0	0	0	0	479	0	479
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	0	2,741	0	2,741
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	0	0	0	0	0	23,238	0	23,238
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	0	2,312	0	2,312
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	0	20,960	0	20,960
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	0	5,998	0	5,998
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	2,044	0	2,044
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	18,009	0	18,009
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	0	5,117	0	5,117
FC_2091	FE_H0068	B0450-730 - IDC-YANDI HU	0	0	0	23,000	23,000	2,000	0	0	15,968	0	40,968
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0068	B0587-730 - DONTSOV IDC	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	0	0	0	0	0	14,963	0	14,963
FC_2091	FE_H0068	B0680-730 - IDC - Leon	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	0	10,000	10,000	2,000	0	0	235,000	26,374	273,374
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	0	1,008	0	1,008
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	10,000	10,000	0	0	0	1,774	0	11,774
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	0	5,070	0	5,070
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	0	1,188	0	1,188
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	0	21,503	0	21,503
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	0	213	0	213
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	0	309	0	309
FC_2091	FE_H0068	B4028-730 - IDC - WILLAM	0	0	0	0	0	0	0	0	276	0	276
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	0	793	0	793
FC_2091	FE_H0068	B8293-730 - IDC CARTER	0	0	0	0	0	0	0	0	9,531	0	9,531
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	0	0	0	0	0	8,117	0	8,117
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	0	19,228	5,000	24,228
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	0	8,004	0	8,004

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0071	B0297-730 - MAY-IDC	0	23,738	0	20,000	0	43,738	4,867	0	2,181	0	50,786
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	0	3,357	0	3,357
FC_2091	FE_H0071	B0370-730 - YZHANG-IDC	0	0	0	0	0	0	0	0	861	0	861
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	0	23,613	0	23,613
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	0	24,613	0	24,613
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	1,000	1,000	1,000	0	9,000	0	11,000
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	0	0	0	0	90,000	10,000	100,000
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	0	26,374	0	26,374
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	0	38,147	0	30,000	68,147	20,000	0	98,853	0	187,000
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	91,895	0	20,000	800	112,695	28,245	0	17,422	0	158,362
FC_2170	FE_H0070	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2170	FE_H0072	E3682-730 - GRADUATE APP FEE	0	0	0	1,700	0	1,700	0	0	2,962	0	4,662
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	20,000	60,000	34,745	161,553	0	276,298	30,000	0	93,702	0	400,000
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	89,227	0	89,227
FC_2170	FE_H0067	D0575-730 - CHBE CERTIFICATE FEE	513	0	0	0	0	513	0	0	0	0	513
FC_2170	FE_H0067	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	13,882	0	13,882
FC_2170	FE_H0591	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	6,653	0	6,653
FC_2170	FE_H0068	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	5,670	0	5,670
FC_2170	FE_H0071	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	7,000	0	7,000
<b>Expenditure Total</b>			<b>9,186,947</b>	<b>2,955,291</b>	<b>703,170</b>	<b>4,452,001</b>	<b>246,717</b>	<b>17,544,126</b>	<b>3,138,120</b>	<b>0</b>	<b>5,551,386</b>	<b>135,874</b>	<b>26,369,506</b>

# HONORS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	178,600	0	0	0	178,600	41,102	0	0	0	219,702
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	63,500	37,150	0	0	100,650	39,136	0	57,284	0	197,070
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	275,801	0	0	178,000	0	453,801	90,909	0	0	0	544,710
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	290,050	0	0	96,944	0	386,994	81,199	0	0	0	468,193
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	0	5,000	0	0	0	5,000	1,250	0	0	0	6,250
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	0	0	0	79,000	0	79,000	21,000	0	0	0	100,000
FC_2064	FE_H0079	D0305-730 - CUE	0	150,000	0	0	0	150,000	50,000	0	0	0	200,000
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0079	B0485-730 - OUR SUPPORT	0	47,002	0	0	500	47,502	30,000	0	220,500	0	298,002
FC_2072	FE_H0078	B1702-730 - HONORS UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	2,848	0	2,848
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	20,000	0	20,000	5,000	0	83,190	0	108,190
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	7,000	0	0	0	0	7,000	0	0	10,000	0	17,000
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	1,300	0	1,300
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	38,112	0	38,112
FC_2080	FE_H0078	A0711-730 - HONORS PROGRAM	0	0	0	0	0	0	0	0	481	0	481
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	0	0	0	0	0	0	0	158,500	0	158,500
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	15,000	192,557	78,302	14,000	5,000	304,859	55,000	0	161,141	0	521,000
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	195,000	0	195,000
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	120,276	53,724	78,000	500	252,500	36,000	0	220,000	0	508,500
<b>Expenditure Total</b>			<b>587,851</b>	<b>756,935</b>	<b>169,176</b>	<b>465,944</b>	<b>6,000</b>	<b>1,985,906</b>	<b>450,596</b>	<b>0</b>	<b>1,275,356</b>	<b>0</b>	<b>3,711,858</b>

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	586,500	185,300	17,185	18,000	806,985	168,560	0	97,118	0	1,072,663
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	41,500	0	41,500
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250
FC_2064	FE_H0081	D3172-730 - HRM SUGARLAND CAMPUS	0	0	20,000	10,000	0	30,000	3,000	0	0	0	33,000
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	0	173,600	154,186	55,000	7,000	389,786	60,213	0	112,312	0	562,311
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	970,800	0	0	88,900	450	1,060,150	226,340	0	0	0	1,286,490
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250
FC_2072	FE_H0081	B1165-730 - IDC HRM	0	0	0	8,335	0	8,335	845	0	15,820	0	25,000
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	17,600	1,800	19,400	2,500	0	78,100	0	100,000
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	3,000	0	34,000	6,000	43,000	8,000	0	49,000	0	100,000
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	15,750	1,350	17,100	2,700	200	30,000	0	50,000
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0081	A0870-730 - HRM PERU USIL	22,400	0	0	50,600	1,000	74,000	15,000	0	39,000	0	128,000
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	6,300	0	6,300	1,200	0	47,500	0	55,000
FC_2078	FE_H0081	A1218-730 - HRM SA CAMPUS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	A1220-730 - HRM SW EDUSPA SUMMIT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	300,000	65,000	50,000	10,000	425,000	70,000	0	245,000	0	740,000
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	65,000	0	60,000	1,000	126,000	25,000	200	178,800	0	330,000
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	146,000	0	6,000	2,000	154,000	32,000	0	20,000	0	206,000
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	9,000	1,800	10,800	847	0	1,750	0	13,397
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	0	0	0	0	0	0	0	2,504	0	2,504
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	5,081	0	5,081
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	57,950	0	40,300	7,000	105,250	20,000	0	231,750	0	357,000
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	0	25,000	0	70,000	0	95,000	10,000	0	78,000	0	183,000
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	0	0	5,000	0	5,000	1,000	0	52,000	0	58,000
<b>Expenditure Total</b>			<b>1,003,450</b>	<b>1,357,050</b>	<b>424,486</b>	<b>543,970</b>	<b>57,400</b>	<b>3,386,356</b>	<b>649,455</b>	<b>400</b>	<b>1,389,235</b>	<b>0</b>	<b>5,425,446</b>

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	0	30,000	0	30,000	2,000	0	117,845	0	149,845
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	142,610	48,087	1,000	5,040	196,737	55,297	0	29,000	0	281,034
FC_2063	FE_H0478	D2710-730 - LAW CENTER INCIDENTAL FEES	0	47,476	0	0	2,160	49,636	21,364	0	64,000	0	135,000
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	66,858	0	0	360	67,218	23,052	0	6,838	0	97,108
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	15,200	0	15,200
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	71,365	0	71,365
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	0	275,000	200,000	475,000
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	0	60,464	0	60,464
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	92,000	0	92,000	3,000	0	153,272	0	248,272
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	273,675	45,513	0	4,080	323,268	21,305	0	139,139	0	483,712
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	218,278	38,532	0	5,520	262,330	76,851	0	64,000	0	403,181
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	37,730	0	2,400	40,130	13,583	0	29,163	0	82,876
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	253,147	0	0	3,840	256,987	75,944	0	163,944	0	496,875
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	188,618	0	188,618
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	48,838	0	48,838
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	0	1,000	0	1,000	100	0	5,576	0	6,676
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	3,074,719	0	3,074,719
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_2064	FE_H0485	H8459-730 - MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	550,000	0	550,000
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	417,868	165,337	0	4,080	587,285	194,878	0	0	0	782,163
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	25,000	0	0	0	0	25,000	7,250	0	0	0	32,250
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	0	0	18,699	200	18,899	5,020	0	0	0	23,919
FC_2064	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	541,233	0	0	0	0	541,233	162,320	0	0	0	703,553
FC_2064	FE_H0057	A8275-730 - AA WHITE	31,091	0	0	0	0	31,091	3,439	0	0	0	34,530
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	0	170,000	0	170,000
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	122,909	65,668	0	6,720	195,297	56,573	0	82,946	0	334,816
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	0	0	0	0	0	0	310,654	0	310,654
FC_2064	FE_H0042	D3210-730 - EENR FACULTY	12,097	0	0	0	0	12,097	2,903	0	0	0	15,000
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	0	0	21,000	0	21,000	2,750	0	203,858	0	227,608
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	555,149	43,639	0	12,240	611,028	136,001	0	0	0	747,029
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	0	20,652	0	480	21,132	5,663	0	10,000	0	36,795
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	533,641	48,567	10,000	6,720	598,928	204,486	0	0	0	803,414
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0491	D0282-730 - JCAP	0	10,479	0	0	0	10,479	3,143	0	0	0	13,622
FC_2064	FE_H0494	D2920-730 - HEALTH LAW & POLICY	28,299	0	0	0	0	28,299	7,075	0	13,000	0	48,374
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	0	0	5,000	1,150	0	42,503	0	48,653
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	3,500	48,000	0	51,500	1,500	0	9,685	171,084	233,769
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	0	0	0	6,594	0	6,594	600	0	0	0	7,194
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	393,552	85,427	0	8,400	487,379	146,870	0	2,767	0	637,016
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	0	6,250
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	5,123	0	0	0	0	5,123	1,127	0	0	0	6,250
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	0	0	953	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,122	0	0	0	0	5,122	1,128	0	0	0	6,250
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	374,401	109,685	0	14,640	498,726	145,225	0	0	0	643,951
FC_2064	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	11,000	0	11,000	1,000	0	0	0	12,000
FC_2064	FE_H0488	D3029-730 - LAW CENTER - LARC	395,000	0	0	275,300	0	670,300	201,090	0	0	0	871,390
FC_2064	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0	0	9,556	0	9,556
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	274,758	38,648	0	2,640	316,046	93,830	0	0	0	409,876
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	0	1,500	0	1,500	500	0	251,156	0	253,156

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	119,395	48,692	0	2,160	170,247	48,916	0	1,487	0	220,650
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	0	14,000	0	14,000	2,000	0	5,267	0	21,267
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	5,000	0	5,000	300	0	4,241	0	9,541
FC_2064	FE_H0486	D8459-730 - LAW-BLAKELY	0	0	0	10,000	0	10,000	2,400	0	0	0	12,400
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	51,592	0	22,000	240	73,832	17,478	0	77,260	0	168,570
FC_2064	FE_H0490	D0274-730 - ONLINE PROGRAM	0	0	11,000	11,000	2,000	24,000	1,000	0	25,000	0	50,000
FC_2064	FE_H0490	D0290-730 - CRIMINAL JUSTICE INSTITUTE	0	0	0	0	0	0	0	0	775	0	775
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	25,756	0	960	46,716	7,139	0	15,000	0	68,855
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	2,500	0	2,500	500	0	9,300	0	12,300
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	48,162	0	0	0	0	48,162	10,218	0	0	0	58,380
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	90,000	0	90,000	10,000	0	45,500	0	145,500
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	5,000	0	5,000	500	0	94,175	0	99,675
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	11,000	0	11,000	1,000	0	43,000	0	55,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	17,404	241,021	0	10,800	269,225	60,651	0	38,915	0	368,791
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	88,500	0	0	25,000	0	113,500	5,000	0	1,500	0	120,000
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	0	0	0	618,184	0	618,184	74,183	0	0	0	692,367
FC_2064	FE_H0475	A3499-730 - LAW CENTER-FACULTY SERVICES	114,318	0	0	0	0	114,318	18,291	0	0	0	132,609
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	150,000	0	0	50,000	0	200,000	40,000	0	0	0	240,000
FC_2064	FE_H0475	A8278-730 - LAW CTR SUMMER RESEARCH	75,000	0	0	323,475	10,000	408,475	73,525	0	0	0	482,000
FC_2072	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	46,465	0	46,465
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	5,549	0	0	0	0	5,549	0	0	0	0	5,549
FC_2075	FE_H0475	D3253-730 - LAW SUPPORT	0	0	0	0	0	0	0	0	8,430	0	8,430
FC_2078	FE_H0100	D0929-730 - LAW LIBRARY COPY SVC	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	0	0	0	0	0	0	53,260	0	53,260
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	0	650,000	650,000
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	24,000	0	31,000	0	55,000	1,012	0	0	0	56,012
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	320,824	0	320,824
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	20,351	0	20,351
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	0	0	0	0	0	99,299	0	99,299
FC_2170	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	0	0	0	0	0	59,000	0	59,000
FC_2170	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	0	0	0	0	0	0	0	41,000	0	41,000
<b>Expenditure Total</b>			<b>1,575,046</b>	<b>3,897,192</b>	<b>1,077,454</b>	<b>1,734,252</b>	<b>105,680</b>	<b>8,389,624</b>	<b>2,056,875</b>	<b>0</b>	<b>7,808,144</b>	<b>1,021,084</b>	<b>19,275,727</b>

This Page Left Blank Intentionally

NATURAL SCIENCES &  
MATHEMATICS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	20,000	20,000	5,000	0	29,526	0	54,526	
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	65,000	0	0	0	65,000	20,000	0	20,000	0	105,000	
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2060	FE_H0109	F1400-730 - ELECTRON MICROPROBE LAB	0	0	0	10,000	10,000	0	0	0	0	10,000	
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	10,000	10,000	5,000	0	15,000	0	30,000	
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	600,000	0	0	600,000	0	0	0	0	600,000	
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	35,000	35,000	10,000	0	15,000	0	60,000	
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	108,000	0	0	108,000	11,000	0	10,000	0	129,000	
FC_2060	FE_H0109	F8182-730 - TIMS	0	48,000	0	0	48,000	10,000	0	32,000	0	90,000	
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	0	47,477	0	20,000	1,000	68,477	10,000	71,523	10,000	160,000	
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	3,000	0	7,356	50	10,406	1,594	0	8,000	20,000	
FC_2060	FE_H0112	F0014-730 - STOKES CLICKER FUNDS	0	0	0	0	0	0	0	2,205	0	2,205	
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	15,859	0	0	15,859	3,500	0	3,500	22,859	
FC_2060	FE_H0104	F0007-730 - BBIC	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	76,012	0	76,012	
FC_2063	FE_H0109	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	2,943	0	2,943	
FC_2063	FE_H0104	A1931-730 - BIO ACD SVC INC FEE	0	0	0	0	0	0	0	2,308	0	2,308	
FC_2063	FE_H0107	D3752-730 - QEP SACS	0	0	0	0	0	0	0	159	0	159	
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	68,764	0	0	68,764	20,474	0	34,483	0	123,721	
FC_2063	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	0	0	0	0	37,486	0	37,486	
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,263,600	125,500	1,389,100	29,000	0	0	1,418,100	
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	15,000	500	15,500	1,000	0	75,000	29,000	120,500
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	165,169	208,594	30,000	3,900	407,663	136,000	0	0	543,663	
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	6,250	0	0	0	0	6,250	0	0	0	6,250	
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHYSICS	6,250	0	0	0	0	6,250	0	0	0	6,250	
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	29,475	0	29,475	
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	1,857,040	0	0	0	0	1,857,040	442,346	0	0	2,299,386	
FC_2064	FE_H0109	B0430-730 - NSM RESEARCH SUPPORT ZHENG	0	0	0	0	0	0	0	1,146	0	1,146	
FC_2064	FE_H0109	B0431-730 - NSM RESEARCH SUPPORT SILVA	0	0	0	4,300	0	4,300	412	0	0	4,712	
FC_2064	FE_H0109	B0566-730 - CHOI EAS RG	0	0	0	0	0	0	0	14,000	0	14,000	
FC_2064	FE_H0109	B0569-730 - QI FU START UP	0	0	0	6,700	0	6,700	619	0	0	7,319	
FC_2064	FE_H0109	B0839-730 - SAGER EAS RG	0	0	0	0	0	0	0	10,570	0	10,570	
FC_2064	FE_H0109	B0841-730 - CASEY EAS RG	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0109	B0843-730 - LI A EAS RG	0	0	0	0	0	0	0	5,555	0	5,555	
FC_2064	FE_H0109	B2866-730 - NSM RESEARCH SUPPORT	0	0	0	0	0	0	0	48,323	0	48,323	
FC_2064	FE_H0515	B0301-730 - FS NSM BAWA-KHALFE	0	23,738	0	0	0	23,738	8,938	0	0	32,676	
FC_2064	FE_H0515	B0453-730 - NRUF FS 15 CNRCS UMETANI	0	9,500	0	0	0	9,500	1,799	0	0	11,299	
FC_2064	FE_H0515	B0853-730 - GUSTAFSSON WARNER SALARY RETUR	0	0	0	0	0	0	0	23,000	0	23,000	
FC_2064	FE_H0515	B2710-730 - NSM SALARY	0	62,400	111,270	0	0	173,670	45,447	0	0	219,117	
FC_2064	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	2,089	0	2,089	
FC_2064	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	525,000	0	525,000	
FC_2064	FE_H0102	D0054-730 - NSM STUDENT SUCCESS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0102	D0084-730 - TRAINING AND DEVELOPMENT	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0102	D0112-730 - FACULTY AND STAFF AWARDS RECOG	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0102	D0159-730 - NSM GRADUATE STUDIES	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0102	D0279-730 - NSM ACADEMIC AFFAIRS	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0102	D0366-730 - B-ON-TIME - SEP	0	136,868	80,154	0	3,128	220,150	37,000	0	20,000	277,150	
FC_2064	FE_H0102	D0500-730 - NAT SCI & MATH DEAN OFFICE	0	0	0	0	0	0	0	13,235	0	13,235	
FC_2064	FE_H0102	D3054-730 - NSM CENTRALIZED ADVISING	0	183,639	132,068	11,500	4,799	332,006	150,000	17,000	0	499,006	
FC_2064	FE_H0102	D3257-730 - NSM SALARY	26,000	1,139,898	95,322	46,273	30,000	1,337,493	359,000	0	0	1,696,493	
FC_2064	FE_H0102	D8323-730 - NSM MARKETING	0	0	0	0	0	0	0	11,200	0	11,200	
FC_2064	FE_H0102	B0276-730 - STEM CENTER	0	69,000	38,148	0	854	108,002	26,750	0	25,000	159,752	
FC_2064	FE_H0102	B2752-730 - KADISH SUPPORT	0	0	34,421	0	400	34,821	7,008	0	0	41,829	
FC_2064	FE_H0102	B2866-730 - NSM RESEARCH SUPPORT	0	0	0	0	0	0	0	15,500	0	15,500	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified		Other (incl		Salary Total	Benefits	Cost of Goods	M and O	Capital	Expenditures
		Faculty Salary	Salary	Salary	Wages	B5006)				Sold			Total
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	1,152,000	114,297	1,266,297	33,000	0	0	0	1,299,297
FC_2064	FE_H0108	D3257-730 - NSM SALARY	0	231,391	157,921	22,000	5,000	416,312	133,655	0	0	0	549,967
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_2064	FE_H0108	A3505-730 - NSM SALARIES	638,993	0	0	0	0	638,993	153,000	0	0	0	791,993
FC_2064	FE_H0108	B0006-730 - G CHEN STARTUP	0	0	0	0	0	0	0	0	2,015	0	2,015
FC_2064	FE_H0108	B0106-730 - SOLORIO START UP	0	35,604	0	0	0	35,604	24,417	0	0	0	60,021
FC_2064	FE_H0108	B0284-730 - JOHNSON PROVOST COMMITMENT	0	0	0	0	0	0	0	0	26,695	0	26,695
FC_2064	FE_H0108	B0326-730 - FS NSM PANURANGAN	0	0	0	0	0	0	0	0	23,200	0	23,200
FC_2064	FE_H0108	B0368-730 - MUKHERJEE STARTUP	0	0	0	0	0	0	0	0	17,030	0	17,030
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	257,769	0	257,769	4,500	0	4,000	0	266,269
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	699,300	76,000	775,300	18,000	0	0	0	793,300
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	0	0	0	28,225	20,000	48,225	6,000	0	0	0	54,225
FC_2064	FE_H0112	D0479-730 - TIP AWARD FORREST	0	0	0	0	4,000	4,000	1,000	0	1,500	0	6,500
FC_2064	FE_H0112	D3257-730 - NSM SALARY	0	56,100	25,056	0	700	81,856	20,000	0	0	0	101,856
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	77,000	0	77,000
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	838,154	0	0	0	0	838,154	178,000	0	0	0	1,016,154
FC_2064	FE_H0112	B0559-730 - RENSHAW START UP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	0	0	1,682,100	154,186	1,836,286	50,000	0	0	0	1,886,286
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064	FE_H0104	D3257-730 - NSM SALARY	0	137,604	113,557	0	3,000	254,161	78,000	0	0	0	332,161
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,359,514	0	0	0	0	2,359,514	382,000	0	0	0	2,741,514
FC_2064	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	0	68,000	0	68,000
FC_2064	FE_H0104	B0553-730 - MCKEON STARTUP	0	0	0	0	0	0	0	0	119	0	119
FC_2064	FE_H0104	B0554-730 - SATER	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0104	B4041-730 - DR BARK	0	0	0	0	0	0	0	0	956	0	956
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	0	0	1,789,650	169,000	1,958,650	61,000	0	0	0	2,019,650
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	240,000	0	240,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	0	107,375	112,312	19,897	3,000	242,584	55,000	0	0	0	297,584
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0107	D3911-730 - MILJANIC M&O	0	0	0	0	0	0	0	0	500	0	500
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	693,838	0	0	0	100	693,938	173,460	0	0	0	867,398
FC_2064	FE_H0107	B0114-730 - BRGOCH START UP	0	30,000	0	0	0	30,000	15,000	0	0	0	45,000
FC_2064	FE_H0107	B0115-730 - TEETS START UP	0	25,000	0	0	0	25,000	5,000	0	0	0	30,000
FC_2064	FE_H0107	B0116-730 - DO START UP	0	12,000	0	0	0	12,000	3,000	0	0	0	15,000
FC_2064	FE_H0107	B0256-730 - THUMMEL TRAVEL	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2064	FE_H0107	B0275-730 - STL BUILD OUT	0	0	0	0	0	0	0	0	156,000	0	156,000
FC_2064	FE_H0107	B0492-730 - WU STARTUP	0	74,870	0	0	0	74,870	21,130	0	0	0	96,000
FC_2064	FE_H0107	B0555-730 - BROOKHART START UP	0	100,000	0	0	0	100,000	10,000	0	0	0	110,000
FC_2064	FE_H0107	B2710-730 - NSM SALARY	0	0	0	0	6,300	6,300	173	0	0	0	6,473
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,544,912	139,000	1,683,912	32,000	0	0	0	1,715,912
FC_2064	FE_H0110	D0180-730 - AP PHYSICS MOOC	0	0	0	0	0	0	0	0	6,892	0	6,892
FC_2064	FE_H0110	D0330-730 - TOMFORDE STUDENT SUCCESS PROJ	0	0	0	0	0	0	0	0	2,089	0	2,089
FC_2064	FE_H0110	D0405-730 - COE CHAMP & 3RD WARD INITIATIV	0	0	0	0	0	0	0	0	164	0	164
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	404,890	146,226	15,000	13,998	580,114	135,000	0	0	0	715,114
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2064	FE_H0110	A0045-730 - AP CALCULUS MOOC	0	0	0	0	0	0	0	0	366	0	366
FC_2064	FE_H0110	A0527-730 - NAT SCI & MATH DOE	0	0	0	59,000	0	59,000	10,450	0	0	0	69,450
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	534,824	0	0	105,725	500	641,049	200,000	0	0	0	841,049
FC_2064	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	0	3,837	0	3,837
FC_2064	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	0	2,948	0	2,948
FC_2064	FE_H0110	B0523-730 - FU STARTUP	0	48,960	0	0	0	48,960	27,497	0	0	0	76,457
FC_2064	FE_H0110	B0568-730 - JOSIC_NSM RESEARCH FUNDS	0	15,000	0	0	0	15,000	5,000	0	0	0	20,000
FC_2064	FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	0	2,309	0	2,309
FC_2064	FE_H0110	B0638-730 - SURF TOMFORDE	0	0	0	0	0	0	0	0	300	0	300

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2072	FE_H0109	B0027-730 - WANG IDC	0	0	0	0	0	0	0	2,000	0	2,000
FC_2072	FE_H0109	B0500-730 - SILVA EAS COMMITMENT	0	0	0	0	0	0	0	405	0	405
FC_2072	FE_H0109	B0541-730 - TALBOT CS G109136	0	0	0	6,200	6,200	160	0	0	0	6,360
FC_2072	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	3,065	0	3,065
FC_2072	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	0	0	0	0	80,000	0	80,000
FC_2072	FE_H0109	B3507-730 - IDC BISSADA	86,996	328,004	35,000	0	450,000	50,000	0	30,000	0	530,000
FC_2072	FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	11,940	0	11,940
FC_2072	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	102,804	0	102,804
FC_2072	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	26,525	0	26,525
FC_2072	FE_H0108	D2963-730 - COSC REU MATCH FUNDS - NSM	0	0	0	0	0	0	0	1,229	0	1,229
FC_2072	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	70,216	0	70,216
FC_2072	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	0	0	40,000	40,000	8,000	0	246,713	15,000	309,713
FC_2072	FE_H0108	B1013-730 - IDC COMPUTER SCI PI	0	0	0	0	0	0	0	2,027	0	2,027
FC_2072	FE_H0108	B1595-730 - IDC-COSC DEPT COMMITMENT	0	0	0	0	0	0	0	6,515	0	6,515
FC_2072	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	43,895	0	43,895
FC_2072	FE_H0552	B2720-730 - IDC BoBI	0	0	0	13,000	13,000	236	0	19,264	0	32,500
FC_2072	FE_H0112	B1041-730 - IDC PHYSICS	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0112	B1043-730 - IDC PHYSICS PI	0	0	0	0	0	0	0	13,893	0	13,893
FC_2072	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	180	0	180
FC_2072	FE_H0104	B0066-730 - STARTUP DR MEISEL	0	2,000	5,000	0	7,000	1,000	0	10,927	3,000	21,927
FC_2072	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	5,000	0	2,000	7,000	2,000	0	23,602	0	32,602
FC_2072	FE_H0104	B0099-730 - IDC CHEN	0	0	25,056	0	25,056	2,935	0	0	0	27,991
FC_2072	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	30,988	0	30,988
FC_2072	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	29,824	0	29,824
FC_2072	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	286	0	286
FC_2072	FE_H0104	B0951-730 - BIOL & BCHS IDC	53,322	0	5,000	500	58,822	12,000	0	129,178	15,000	215,000
FC_2072	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	4,121	0	4,121
FC_2072	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	5,712	0	5,712
FC_2072	FE_H0104	B0979-730 - IDC DELCOUR	0	0	0	0	0	0	0	807	0	807
FC_2072	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	3,958	0	3,958
FC_2072	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	1,093	0	1,093
FC_2072	FE_H0104	B1299-730 - R FOX START UP	0	0	0	0	0	0	0	103	0	103
FC_2072	FE_H0104	B1416-730 - IDC SATER	0	0	0	0	0	0	0	4,864	0	4,864
FC_2072	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	1,548	0	1,548
FC_2072	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	3,154	0	3,154
FC_2072	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	2,296	0	2,296
FC_2072	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	5,427	0	5,427
FC_2072	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	8,922	0	8,922
FC_2072	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	1,828	0	1,828
FC_2072	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	1,567	0	1,567
FC_2072	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	1,000	1,000	500	0	12,500	0	14,000
FC_2072	FE_H0104	B1808-730 - IDC ZIBURKUS	0	0	0	0	0	0	0	644	0	644
FC_2072	FE_H0104	B2203-730 - WANG IDC	0	0	0	2,000	2,000	500	0	24,500	0	27,000
FC_2072	FE_H0104	B2757-730 - KHURANA	1,000	0	0	7,500	8,500	3,000	0	148,500	15,000	175,000
FC_2072	FE_H0104	B2863-730 - BOSE RESEARCH SUPPORT	0	0	0	0	0	0	0	56,918	0	56,918
FC_2072	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	2,000	0	2,000	250	0	1,312	0	3,562
FC_2072	FE_H0104	B3687-730 - IDC COOPER	0	0	0	0	0	0	0	4,200	0	4,200
FC_2072	FE_H0104	B3724-730 - SCHWARTZ	0	0	0	0	0	0	0	395	0	395
FC_2072	FE_H0104	B3774-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	2,117	0	2,117
FC_2072	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	29,500	0	29,500
FC_2072	FE_H0104	B8276-730 - OSTROWSKI IDC	0	0	100	6,000	6,100	400	0	1,000	25,419	32,919
FC_2072	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	58,270	0	58,270
FC_2072	FE_H0107	B0991-730 - IDC CHEMISTRY	0	30,000	0	0	30,000	5,000	0	25,000	20,000	80,000
FC_2072	FE_H0110	B0204-730 - teachHOUSTON RESEARCH FUNDS	0	0	0	0	0	0	0	1,808	0	1,808

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2072	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	17,002	0	17,002
FC_2072	FE_H0110	B0503-730 - QIU IDC	0	0	0	0	0	0	0	1,814	0	1,814
FC_2072	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	2,735	0	2,735
FC_2072	FE_H0110	B0505-730 - KILPATRICK IDC	0	0	0	0	0	0	0	1,142	0	1,142
FC_2072	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	1,889	0	1,889
FC_2072	FE_H0110	B0507-730 - EVANS IDC	0	0	0	0	0	0	0	2,133	0	2,133
FC_2072	FE_H0110	B0523-730 - FU STARTUP	0	67,800	0	0	67,800	13,794	0	0	0	81,594
FC_2072	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	2,349	0	2,349
FC_2072	FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	663	0	663
FC_2072	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	1,625	0	1,625
FC_2072	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	3,047	0	3,047
FC_2072	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	3,756	0	3,756
FC_2072	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	2,692	0	2,692
FC_2072	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	3,743	0	3,743
FC_2072	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	3,182	0	3,182
FC_2072	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	13,909	0	13,909
FC_2072	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	5,671	0	5,671
FC_2072	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	82,771	0	82,771
FC_2072	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	1,214	0	1,214
FC_2072	FE_H0110	B1812-730 - PAN IDC	0	0	0	0	0	0	0	1,045	0	1,045
FC_2072	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	112	0	112
FC_2072	FE_H0110	B1815-730 - HOPPE IDC	0	0	0	0	0	0	0	1,921	0	1,921
FC_2072	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	3,367	0	3,367
FC_2072	FE_H0110	B1818-730 - GLOWINSKI IDC	0	0	0	0	0	0	0	881	0	881
FC_2072	FE_H0110	B1822-730 - CANIC IDC	0	20,000	0	0	20,000	0	0	2,659	0	22,659
FC_2072	FE_H0110	B1823-730 - PAPADAKIS IDC	0	0	0	0	0	0	0	2,416	0	2,416
FC_2072	FE_H0110	B1824-730 - BLECHER IDC	0	0	0	0	0	0	0	125	0	125
FC_2072	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	791	0	791
FC_2072	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	2,940	0	2,940
FC_2072	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	3,340	0	3,340
FC_2072	FE_H0110	B3652-730 - TOMFORDE IDC	0	0	0	0	0	0	0	183	0	183
FC_2072	FE_H0110	B3714-730 - LABATE STARTUP	0	0	0	0	0	0	0	855	0	855
FC_2072	FE_H0110	B3717-730 - GORB STARTUP	0	0	0	0	0	0	0	9,059	0	9,059
FC_2072	FE_H0110	B3763-730 - OTT IDC	0	0	0	0	0	0	0	3,114	0	3,114
FC_2072	FE_H0110	B4466-730 - IDC FUNDS RETURNED TO AUCHMUTY	0	0	0	0	0	0	0	807	0	807
FC_2076	FE_H0108	D2962-730 - COSC REU MATCHING FUNDS	0	0	0	0	0	0	0	2,666	0	2,666
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	13,000	0	13,000
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	40,250	0	40,250
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	800	0	800	0	0	10,969	0	11,769
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	29,408	0	29,408
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	1,000	0	0	1,000	100	0	19,798	0	20,898
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	2,000	0	0	0	2,000	500	0	16,272	0	18,772
FC_2076	FE_H0107	D0273-730 - GULLOY MOORES CHAIR	0	0	0	0	0	0	0	14,278	0	14,278
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	15,221	0	15,221
FC_2076	FE_H0107	D3722-730 - THUMMEL MOORES CHAIR	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0109	B0250-730 - CENTER FOR PETROLEUM GEOCHEMIS	0	0	0	0	0	0	0	150,000	0	150,000
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	500	0	500
FC_2078	FE_H0108	B0222-730 - CASA 2014 WORKSHOP	0	0	0	0	0	0	0	3,746	0	3,746
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	9,436	0	9,436
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	42,447	0	42,447
FC_2078	FE_H0107	B0576-730 - REEcycle	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	8,000	8,000	2,000	0	5,000	0	15,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	28,505	0	0	5,500	0	34,005	11,500	0	41,815	0	87,320
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	20,000	0	20,000	500	0	36,410	0	56,910
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	151,544	283,440	49,000	276,956	2,000	762,940	91,000	0	250,144	0	1,104,084
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	0	1,746	0	1,746
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	25,000	0	0	0	0	25,000	4,695	0	0	0	29,695
FC_2078	FE_H0110	C0018-730 - COUGAR STEM CAMP	0	0	0	0	0	0	0	0	1,368	0	1,368
FC_2078	FE_H0110	C0046-730 - STATOIL COUGAR STEM CAMP	0	0	0	40,000	0	40,000	5,000	0	25,000	0	70,000
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	30,228	0	0	0	30,228	10,000	0	30,000	0	70,228
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	1,191	0	1,191
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	611,474	0	0	10,000	621,474	153,000	0	20,057	0	794,531
FC_2079	FE_H0107	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	3,281	0	3,281
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	60,000	0	0	0	0	60,000	15,000	0	5,000	0	80,000
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	34,849	0	0	34,849	9,097	0	9,454	0	53,400
FC_2080	FE_H0102	D4171-730 - MYNM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	0	300	0	300
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	0	535	0	535
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	0	22,049	0	22,049
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	50,000	0	0	0	50,000	3,000	0	47,000	0	100,000
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	0	62,933	0	62,933
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	0	2,899	0	2,899
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	36,050	0	36,050
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	0	0	0	0	0	0	0	0	793,433	0	793,433
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	20,000	0	0	0	0	20,000	3,000	0	115,933	0	138,933
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	0	0	0	0	0	10,393	0	10,393
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	746	0	746
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	14,403	0	0	1,597	16,000	5,000	0	139,285	40,000	200,285
FC_2091	FE_H0104	B0951-730 - BIOL & BCHS IDC	0	15,000	15,000	0	0	30,000	5,000	0	133,370	15,000	183,370
FC_2091	FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2091	FE_H0107	B0115-730 - TEETS START UP	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	0	53,000	0	53,000
FC_2091	FE_H0107	B0223-730 - COLTART IDC	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2091	FE_H0107	B0492-730 - WU STARTUP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	0	4,239	0	4,239
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	0	0	0	0	0	0	0	0	90,047	0	90,047
FC_2091	FE_H0107	B0993-730 - IDC CHEMISTRY PI	0	0	0	0	0	0	0	0	2,234	0	2,234
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	0	1,137	0	1,137
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_2091	FE_H0107	B1009-730 - IDC LEE	0	0	0	0	0	0	0	0	719	0	719
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	0	111	0	111
FC_2091	FE_H0107	B1700-730 - BITTNER IDC	0	0	0	0	0	0	0	0	180	0	180
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	3,500	3,500	500	0	3,000	0	7,000
FC_2091	FE_H0107	B4379-730 - D YANG START-UP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	0	17,800	0	17,800
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	0	390	0	390
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	0	96,256	0	96,256
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	132,000	0	132,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0109	D8225-730 - GEO EXECUTIVE PROGRAMS SALARY	0	49,625	19,575	0	0	69,200	20,000	0	30,000	0	119,200
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	75,000	0	0	100,000	0	175,000	35,000	0	484,300	0	694,300
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	0	9,500	0	9,500
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2170	FE_H0108	D1853-730 - ADMISSIONS APPLICATION FEE	0	0	0	0	0	0	11,162	0	26,044	0	37,206
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	20,000	80,000	100,000
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2170	FE_H0107	E0511-730 - CHEMISTRY APPLICATION FEE	0	0	0	0	0	0	0	0	16,500	0	16,500
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	60,000	0	0	0	0	60,000	15,000	0	45,000	0	120,000
<b>Expenditure Total</b>			<b>7,589,230</b>	<b>5,452,221</b>	<b>1,462,288</b>	<b>9,308,963</b>	<b>971,309</b>	<b>24,784,011</b>	<b>3,676,998</b>	<b>0</b>	<b>8,143,090</b>	<b>267,419</b>	<b>36,871,518</b>

This Page Left Blank Intentionally

# OPTOMETRY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_2063 FE_H0113	D0631-730 - OPT MAJOR FEE	0	63,284	0	258,716	0	322,000	64,900	0	85,526	0	472,426
FC_2064 FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	63,247	0	63,247	12,000	0	58,536	324,714	458,497
FC_2064 FE_H0113	D0635-730 - OPT STAFF SALARIES	0	22,501	40,000	0	0	62,501	3,500	0	0	0	66,001
FC_2064 FE_H0113	D8308-730 - TRAVEL FUND ALLOCATIONS	0	0	0	0	0	0	0	0	3,039	0	3,039
FC_2064 FE_H0113	A0577-730 - OPT FACULTY SALARIES	3,962,683	0	0	389,324	0	4,352,007	813,193	0	0	0	5,165,200
FC_2064 FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	5,224	0	0	0	0	5,224	1,026	0	0	0	6,250
FC_2064 FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	5,224	0	0	0	0	5,224	1,026	0	0	0	6,250
FC_2076 FE_H0113	D0594-730 - MOORES PROFESSOR - HARWERTH	9,284	0	0	0	0	9,284	1,700	0	0	0	10,984
FC_2076 FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	6,771	1,400	8,171	3,000	0	0	0	11,171
FC_2078 FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	117,300	0	0	0	117,300	32,000	0	5,700	0	155,000
FC_2078 FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	55,000	0	0	0	55,000	12,000	0	58,000	0	125,000
FC_2078 FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078 FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	617,002	1,264,433	30,000	10,000	1,921,435	722,000	1,100,000	806,565	0	4,550,000
FC_2078 FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078 FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2078 FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	74,000	0	0	1,200	75,200	25,000	0	1,918,523	0	2,018,723
FC_2078 FE_H0115	C3483-730 - UHCO - DALLAS	0	38,000	96,400	0	240	134,640	51,000	1,000	13,360	0	200,000
FC_2078 FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	0	37,092	0	240	37,332	14,000	35,000	28,668	0	115,000
FC_2079 FE_H0113	D0629-730 - OPT TECH FEE	0	60,148	0	0	0	60,148	21,000	0	10,558	0	91,706
FC_2080 FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2086 FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091 FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091 FE_H0113	B0130-730 - IDC-POWELL	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_2091 FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091 FE_H0113	B0493-730 - IDC-WENSVEEN	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2091 FE_H0113	B0641-730 - IDC VIJAY RAGHUNATHAN	0	0	0	0	0	0	0	0	38,700	0	38,700
FC_2091 FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2091 FE_H0113	B1161-730 - IDC COLLEGE	6,600	366,492	86,120	50,000	2,000	511,212	115,000	0	333,734	0	959,946
FC_2091 FE_H0113	B1163-730 - IDC - IDEA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091 FE_H0113	B1790-730 - IDC-OTTESON	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091 FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3450-730 - IDC HEATHER ANDERSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3484-730 - IDC-CHINO	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	10,000	500	10,500	500	0	14,000	0	25,000
FC_2091 FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3494-730 - IDC-HARWERTH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3496-730 - IDC-SMITH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091 FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091 FE_H0113	B3650-730 - IDC - PORTER	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091 FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091 FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091 FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2170 FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2170 FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	219	0	219
<b>Expenditure Total</b>		<b>3,989,015</b>	<b>1,413,727</b>	<b>1,524,045</b>	<b>808,058</b>	<b>15,580</b>	<b>7,750,425</b>	<b>1,892,845</b>	<b>1,136,000</b>	<b>4,185,228</b>	<b>324,714</b>	<b>15,289,212</b>

# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	216,804	75,101	10,000	0	301,905	50,000	0	26,713	0	378,618
FC_2063	FE_H0117	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	42,000	0	0	0	42,000	10,500	0	25,000	0	77,500
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	16,098	0	2,000	18,098	3,402	0	147,250	0	168,750
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	42,000	0	20,000	0	62,000	10,800	0	200,923	0	273,723
FC_2064	FE_H0571	D0083-730 - COP-GRADUATE SALARY	0	0	0	374,400	28,800	403,200	8,800	0	0	0	412,000
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	35,681	0	0	35,681	7,850	0	65,333	0	108,864
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	224,567	0	0	0	0	224,567	49,404	0	0	0	273,971
FC_2064	FE_H0564	E0068-730 - STD SVC - STUDENT SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0117	D0079-730 - SCHWARZ-FACULTY DEVT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0117	D0083-730 - COP-GRADUATE SALARY	0	0	0	524,920	37,800	562,720	12,280	0	0	0	575,000
FC_2064	FE_H0117	D3235-730 - PPS FACULTY TRAVEL FUND	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	78,017	78,551	0	2,658	159,226	17,166	0	63,449	0	239,841
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,360,432	0	0	0	0	1,360,432	299,295	0	0	0	1,659,727
FC_2064	FE_H0117	B0476-730 - STARTUP-ZHANG	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0117	B0659-730 - STARTUP - LIU	0	16,617	0	0	0	16,617	3,683	0	9,700	0	30,000
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	90,527	29,232	0	1,680	121,439	26,347	0	138,502	0	286,288
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	995,392	80,456	0	0	0	1,075,848	236,686	0	0	0	1,312,534
FC_2064	FE_H0118	B0674-730 - STARTUP - VARKEY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0118	B0676-730 - STARTUP - ASIAS-DINH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0118	B0678-730 - STARTUP - DE LA CRUZ	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0118	B0682-730 - STARTUP - SMITH	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	84,185	0	0	84,185	18,520	0	192,493	0	295,198
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	39,338	0	0	39,338	8,655	0	15,673	0	63,666
FC_2064	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPRT	0	185,761	370,486	0	4,800	561,047	122,375	0	276,537	5,000	964,959
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	440,966	0	0	0	0	440,966	126,616	0	0	0	567,582
FC_2064	FE_H0116	B0607-730 - COP-RESEARCH COMMITMENT	0	0	0	0	0	0	0	0	91,000	180,000	271,000
FC_2064	FE_H0116	B2100-730 - RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	33,200	0	33,200
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	0	2,968	0	2,968
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	0	4,712	0	4,712
FC_2078	FE_H0571	D0374-730 - STATISTICAL ANALYSIS-JOHNSON	0	0	0	7,200	600	7,800	150	0	2,050	0	10,000
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	47,500	0	47,500
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	0	9,800	0	9,800
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	21,500	0	0	0	0	21,500	3,500	0	41,000	0	66,000
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	0	3,215	0	3,215
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	121,946	61,946	0	5,500	189,392	40,810	0	48,000	0	278,202
FC_2080	FE_H0571	D0297-730 - PHOP DEPT SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0117	D0413-730 - CHOW - DISCRETIONARY	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	0	4,700	0	4,700
FC_2080	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	31,997	0	0	0	31,997	6,000	0	2,003	0	40,000
FC_2080	FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	102,500	0	102,500
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	600,000	0	42,000	0	0	642,000	148,000	0	210,000	0	1,000,000
FC_2086	FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2086	FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_2091	FE_H0422	B1621-730 - IDER IDC RETURN ACCT	0	0	0	0	0	0	0	0	200	0	200
FC_2091	FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	0	5,750	0	5,750
FC_2091	FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2091	FE_H0571	B0283-730 - IDC-PHOP	0	0	0	0	0	0	0	0	20,285	0	20,285

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_2091	FE_H0571	B0405-730 - IDC-FLEMING	0	0	0	0	0	0	0	0	0	800	0	800
FC_2091	FE_H0117	B0031-730 - IDC - MCCONNELL	0	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2091	FE_H0117	B0032-730 - IDC - ASGHAR	0	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2091	FE_H0117	B0034-730 - IDC - KNOLL	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	0	0	7,200	0	7,200
FC_2091	FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2091	FE_H0117	B0210-730 - IDC-HU	0	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2091	FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	0	0	2,850	0	2,850
FC_2091	FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	0	0	565	0	565
FC_2091	FE_H0117	B0407-730 - IDC-GHOSE	0	0	0	0	0	0	0	0	0	4,350	0	4,350
FC_2091	FE_H0117	B0579-730 - IDC - GOMIKA	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0117	B0654-730 - IDC - STATSUYUK	0	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2091	FE_H0117	B1069-730 - IDC-PPS	0	13,264	0	0	250	13,514	3,000	0	0	107,326	40,000	163,840
FC_2091	FE_H0117	B1073-730 - IDC - LOKHANDWALA	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	0	29,213	0	0	2,040	31,253	7,339	0	0	67,000	0	105,592
FC_2091	FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0117	B2202-730 - PHARMACONFORMATICS RESEARCH	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_2091	FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	0	0	3,600	0	3,600
FC_2091	FE_H0118	B0084-730 - IDC-RANDALL	0	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2091	FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_2091	FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2091	FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2091	FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_2091	FE_H0118	B1097-730 - IDC-PPTR	0	21,270	0	0	250	21,520	4,680	0	0	22,616	0	48,816
FC_2091	FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0116	B1067-730 - IDC DEAN PHARMACY	55,750	133,478	0	0	720	189,948	45,552	0	0	217,556	100,000	553,056
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	34,744	0	0	34,744	9,552	0	0	65,819	0	110,115
FC_2170	FE_H0117	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_2170	FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	0	3,000	0	3,000
<b>Expenditure Total</b>			<b>3,698,607</b>	<b>1,103,350</b>	<b>867,362</b>	<b>936,520</b>	<b>87,098</b>	<b>6,692,937</b>	<b>1,280,962</b>	<b>0</b>	<b>2,896,738</b>	<b>325,000</b>	<b>11,195,637</b>	

This Page Left Blank Intentionally

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Prof'l Adm	Classified	Other (incl	Cost of Goods			Expenditures						
				Faculty Salary	Salary	Salary		Wages	B5006)	Salary Total	Benefits	Sold	M and O
FC_2063	FE_H0090	A0914-730 - MUSIC ACTIVITIES	13,518	91,806	110,730	0	0	216,054	42,153	0	0	0	258,207
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	189,688	67,163	0	2,740	259,591	32,472	0	0	0	292,063
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	0	1,622	0	0	1,622	665	0	26,874	0	29,161
FC_2063	FE_H0083	D2929-730 - ART TECH SPECIALIST SALARY	0	24,755	0	0	583	25,338	6,932	0	0	0	32,270
FC_2064	FE_H0090	A1958-730 - CLASS - GRADUATE ASST	0	0	0	312,959	0	312,959	47,855	0	0	0	360,814
FC_2064	FE_H0090	A2082-730 - INSTRUCTIONAL SALARIES	80,000	0	0	444,072	0	524,072	196,501	0	0	0	720,573
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	333,651	0	0	0	0	333,651	11,484	0	0	0	345,135
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,000	0	0	0	0	5,000	1,250	0	0	0	6,250
FC_2064	FE_H0447	D2973-730 - BAND DOE	0	0	0	24,000	0	24,000	10,000	0	6,000	0	40,000
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	337,379	111,836	0	2,380	451,595	26,111	0	0	0	477,706
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	112,375	39,753	0	1,100	153,228	32,409	0	4,291	0	189,928
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	61,500	0	0	38,500	0	100,000	21,679	0	8,756	0	130,435
FC_2064	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	43,380	0	43,380
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	159,306	0	159,306
FC_2064	FE_H0083	A1958-730 - CLASS - GRADUATE ASST	0	0	0	329,340	31,725	361,065	13,048	0	0	0	374,113
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	259,500	0	0	84,378	0	343,878	105,038	0	0	0	448,916
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0085	D2913-730 - THEATRE DDT	0	0	0	0	0	0	0	0	28,200	0	28,200
FC_2064	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	11,960	0	0	0	0	11,960	0	0	0	0	11,960
FC_2064	FE_H0085	A1958-730 - CLASS - GRADUATE ASST	0	0	0	227,440	40,000	267,440	8,400	0	0	0	275,840
FC_2064	FE_H0085	A2082-730 - INSTRUCTIONAL SALARIES	14,000	0	0	89,900	0	103,900	15,000	0	0	0	118,900
FC_2076	FE_H0090	D2935-730 - HOWARD POLLACK	0	0	0	0	5,000	5,000	1,500	0	3,500	0	10,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	90,374	0	0	0	90,374	11,786	0	0	0	102,160
FC_2076	FE_H0083	D0626-730 - MOORES SCHOLAR - G STACK	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0085	D8338-730 - MOORES SCH RIGDON	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0090	D0579-730 - KODALY WORKSHOP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	0	0	52,500	0	52,500	25,000	0	122,500	0	200,000
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	0	29,409	10,000	0	39,409	5,000	0	105,591	0	150,000
FC_2078	FE_H0090	A0916-730 - TX MUSIC FESTIVAL REV	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2078	FE_H0090	C0017-730 - COUGAR CHOIR CAMP	0	0	0	10,000	0	10,000	14,100	0	150,900	0	175,000
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2078	FE_H0097	D0730-730 - BLAFFER LOCAL OPER	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	0	0	0	2,625	0	49,375	0	52,000
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	7,200	0	7,200
FC_2078	FE_H0085	D0973-730 - THEATRE COSTUMES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0085	D3753-730 - THEA SEASON SUBSCRIPTIONS	0	0	0	0	0	0	0	0	9,500	0	9,500
FC_2078	FE_H0085	D4104-730 - THEATRE SCENE SHOP	0	0	0	0	0	0	0	0	600	0	600
FC_2078	FE_H0085	D4126-730 - FACILITY RENTAL	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0085	D4127-730 - MERCHANDISE & CONCESSIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0085	C3676-730 - HSF Summer Conservatory	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2079	FE_H0090	A0858-730 - CLASS TECH FEE	0	0	25,052	0	363	25,415	7,265	0	0	0	32,680
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	33,990	0	0	0	33,990	847	0	0	0	34,837
FC_2079	FE_H0083	A0858-730 - CLASS TECH FEE	0	24,755	0	0	1,360	26,115	6,932	0	0	0	33,047
FC_2080	FE_H0083	D0979-730 - ART GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	2,800	0	2,800
FC_2080	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	133	0	133
FC_2080	FE_H0083	D2849-730 - ART PUBLISHING ACTIVITIES	0	0	0	0	0	0	0	0	1,458	0	1,458
FC_2080	FE_H0083	A0882-730 - ART DEPT PROJECTS	0	0	0	0	0	0	0	0	596	0	596
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0090	D0959-730 - MUSIC COURSE FEES	0	0	0	0	0	0	0	0	12,250	0	12,250

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2170	FE_H0090	D1852-730 - GRAD APP FEES	0	0	0	0	0	0	0	0	0	13,738	0	13,738
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	0	47,000	0	47,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2170	FE_H0083	D0979-730 - ART GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	0	23,150	0	23,150
FC_2170	FE_H0083	D4079-730 - ART PDM OUTPUT	0	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	0	400	0	400
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	0	0	0	10,000	0	0	80,075	0	90,075
FC_2170	FE_H0085	D1852-730 - GRAD APP FEES	0	0	0	0	0	0	0	0	0	675	0	675
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	0	68,100	0	68,100
<b>Expenditure Total</b>			<b>779,129</b>	<b>905,122</b>	<b>385,565</b>	<b>1,623,089</b>	<b>85,251</b>	<b>3,778,156</b>	<b>656,052</b>	<b>0</b>	<b>1,542,048</b>	<b>0</b>	<b>5,976,256</b>	



This Page Left Blank Intentionally

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0092	D0983-730 - MCL LANGUAGE SUPPORT FEE	0	0	1,000	30,000	0	31,000	300	0	8,700	0	40,000
FC_2063	FE_H0092	D2685-730 - MCL FILM FEE	0	0	0	1,000	0	1,000	100	0	4,900	0	6,000
FC_2063	FE_H0122	D1033-730 - INCIDENTAL FEES - ECON	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0126	D1029-730 - INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	0	0	0	0	10,300	0	10,300
FC_2063	FE_H0126	E0283-730 - SOC EQUIP ACCESS FEE	0	0	0	0	0	0	0	0	600	0	600
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	100,000	23,500	0	0	123,500	20,500	0	4,875	0	148,875
FC_2063	FE_H0086	D2943-730 - ENG CLASSROOM MEDIA FEE	0	0	11,850	0	0	11,850	2,430	0	0	0	14,280
FC_2063	FE_H0086	A0944-730 - ENGLISH MATERIALS FEE	0	7,500	0	0	0	7,500	1,538	0	0	0	9,038
FC_2063	FE_H0089	A1164-730 - HISTORY INCIDENTAL FEES	0	0	15,486	0	700	16,186	3,863	0	10,409	0	30,458
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	675,344	519,622	0	20,000	1,214,966	336,372	0	40,000	0	1,591,338
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	0	48,334	0	1,500	49,834	10,646	0	0	0	60,480
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	250,524	114,250	22,800	6,000	393,574	88,098	0	25,000	0	506,672
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	0	40,000	0	40,000	4,000	0	6,000	0	50,000
FC_2063	FE_H0123	A1082-730 - MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	348,469	161,351	20,000	10,000	539,820	154,495	0	130,039	0	824,354
FC_2063	FE_H0124	E0285-730 - POL SCI INCIDENTAL FEES	0	0	44,182	0	400	44,582	17,609	0	0	0	62,191
FC_2063	FE_H0121	D1031-730 - INCIDENTAL FEES - ANTH	0	0	0	0	0	0	0	0	150	0	150
FC_2063	FE_H0504	D3728-730 - LANGUAGE SUPPORT FEES	0	0	69,000	22,000	0	91,000	8,000	0	11,000	0	110,000
FC_2063	FE_H0504	A0908-730 - LANGUAGE ACQUISITION CTR FEES	63,400	49,962	0	5,000	0	118,362	35,835	0	38,884	0	193,081
FC_2064	FE_H0093	B3807-730 - DEANS OFFICE - RESEARCH ASST	0	0	0	31,227	2,700	33,927	1,850	0	0	0	35,777
FC_2064	FE_H0092	D3500-730 - MCL DOE SUPPLEMENTAL	0	0	0	4,000	0	4,000	0	0	21,866	0	25,866
FC_2064	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	1,321	0	0	130,687	0	132,008	25,934	0	0	0	157,942
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	113,000	0	0	0	0	113,000	33,619	0	0	0	146,619
FC_2064	FE_H0517	D0295-730 - GEDS CERTIFICATE	0	58,020	0	0	0	58,020	10,000	0	0	0	68,020
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	0	39,953	8,153	1,800	49,906	13,058	0	0	0	62,964
FC_2064	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	0	0	0	0	0	0	31,490	0	31,490
FC_2064	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	53,328	0	53,328
FC_2064	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	222,488	0	0	0	0	222,488	55,986	0	0	0	278,474
FC_2064	FE_H0122	A2531-730 - FACULTY STIPENDS	51,227	0	0	0	0	51,227	10,502	0	0	0	61,729
FC_2064	FE_H0122	A2542-730 - APPLIED MA PROGRAM	114,661	0	0	0	0	114,661	23,506	0	0	0	138,167
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	360,000	0	0	0	0	360,000	73,800	0	0	0	433,800
FC_2064	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	27,366	0	27,366
FC_2064	FE_H0126	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	66,000	0	66,000	14,000	0	0	0	80,000
FC_2064	FE_H0126	A2558-730 - FACULTY SALARIES	144,242	0	0	0	0	144,242	28,010	0	0	0	172,252
FC_2064	FE_H0126	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	34,560	0	34,560
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	997	248,827	92,968	42,100	9,360	394,252	84,935	0	375,695	0	854,882
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	114,170	0	114,170	17,126	0	0	0	131,296
FC_2064	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	148,247	0	0	266,555	0	414,802	119,631	0	0	0	534,433
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	18,623	0	0	0	0	18,623	4,397	0	0	0	23,020
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	201,571	0	0	0	0	201,571	41,323	0	0	0	242,894
FC_2064	FE_H0084	B4042-730 - FY12 CLASS GIA	0	0	0	0	0	0	0	0	6,376	0	6,376
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	23,274	0	0	0	23,274	132	0	18,200	0	41,606
FC_2064	FE_H0086	D3056-730 - CLASS ACAD ADVISORS	0	44,395	0	0	0	44,395	1,695	0	0	0	46,090
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,203,274	0	1,203,274	180,491	0	0	0	1,383,765
FC_2064	FE_H0086	A2082-730 - INSTRUCTIONAL SALARIES	40,800	0	0	0	0	40,800	8,164	0	0	0	48,964
FC_2064	FE_H0086	A2110-730 - CREATIVE WRITING	0	0	0	0	0	0	0	0	13,214	0	13,214
FC_2064	FE_H0086	A2534-730 - ENGL WRITING FELLOWS	100,000	0	0	0	0	100,000	37,420	0	0	0	137,420
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	297,251	0	0	0	0	297,251	56,486	0	0	0	353,737
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	2,857	0	0	0	2,857	600	0	30,218	0	33,675
FC_2064	FE_H0125	D8137-730 - PSYCH ACADEM ADVIS	0	5,132	66,243	0	0	71,375	17,554	0	0	0	88,929
FC_2064	FE_H0125	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	126,207	0	126,207	40,861	0	0	0	167,068
FC_2064	FE_H0125	A2550-730 - NORTHWEST CAMPUS	61,826	0	0	0	0	61,826	16,277	0	0	0	78,103
FC_2064	FE_H0125	A2558-730 - FACULTY SALARIES	417,410	0	0	0	0	417,410	85,485	0	0	0	502,895

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2064 FE_H0089	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	15,508	0	15,508
FC_2064 FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	453,945	0	453,945	67,956	0	0	0	521,901
FC_2064 FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	5,000	0	5,000	765	0	0	0	5,765
FC_2064 FE_H0089	A2558-730 - FACULTY SALARIES	409,170	0	0	0	0	409,170	86,235	0	0	0	495,405
FC_2064 FE_H0082	D0343-730 - CLASS CONVOCATION	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064 FE_H0082	D0478-730 - DEANS OFFICE DOE	0	330,000	15,000	25,000	2,400	372,400	76,137	0	47,500	0	496,037
FC_2064 FE_H0082	D0582-730 - DEAN COMMITMENTS	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064 FE_H0082	D2907-730 - CLASS DEVEL OFF DOE	0	0	0	0	0	0	0	0	21,850	0	21,850
FC_2064 FE_H0082	D3056-730 - CLASS ACAD ADVISORS	0	192,287	0	0	3,000	195,287	51,489	0	0	0	246,776
FC_2064 FE_H0082	A0307-730 - PROVOST UNALLOCATED	179,044	0	0	0	0	179,044	16,780	0	80,000	0	275,824
FC_2064 FE_H0082	B0787-730 - CLASS BOOK COMPLETION FUNDS	0	0	0	8,000	0	8,000	2,000	0	50,000	0	60,000
FC_2064 FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064 FE_H0082	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064 FE_H0087	D1133-730 - COMD GUF ACCT	0	0	0	0	0	0	0	0	6,530	0	6,530
FC_2064 FE_H0087	D2931-730 - COMD DDT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064 FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	119,267	0	0	0	0	119,267	24,452	0	0	0	143,719
FC_2064 FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	264,633	0	0	63,004	0	327,637	54,250	0	0	0	381,887
FC_2064 FE_H0087	A2248-730 - UH SYSTEM AT SUGARLAND	0	78,233	0	0	0	78,233	17,154	0	0	0	95,387
FC_2064 FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	0	62,475	0	62,475
FC_2064 FE_H0123	D1085-730 - MIL SCI DOE	0	0	0	0	0	0	0	0	21,009	0	21,009
FC_2064 FE_H0094	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	80,690	0	80,690
FC_2064 FE_H0094	D3580-730 - AAS ETHNIC STUDIES	0	0	0	0	0	0	0	0	16,667	0	16,667
FC_2064 FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	42,930	0	0	0	0	42,930	11,070	0	0	0	54,000
FC_2064 FE_H0065	D0457-730 - DPT PROGRAM	0	0	0	0	0	0	0	0	568,389	0	568,389
FC_2064 FE_H0065	D1628-730 - DEANS OFFICE M & O	0	5,667	0	0	0	5,667	1,200	0	175,000	0	181,867
FC_2064 FE_H0065	D3049-730 - ACADEMIC ADVISOR FUNDING	0	0	37,142	0	0	37,142	7,443	0	0	0	44,585
FC_2064 FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	70,020	0	70,020	6,500	0	0	0	76,520
FC_2064 FE_H0065	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	65,000	0	65,000	7,507	0	0	0	72,507
FC_2064 FE_H0065	A2558-730 - FACULTY SALARIES	739,999	0	0	114,750	0	854,749	230,030	0	0	0	1,084,779
FC_2064 FE_H0124	D1087-730 - POL SCI DOE	0	0	0	0	0	0	0	0	33,681	0	33,681
FC_2064 FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	5,500	448,179	43,500	497,179	15,000	0	0	0	512,179
FC_2064 FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	355,950	0	0	179,011	0	534,961	115,495	0	0	0	650,456
FC_2064 FE_H0433	D2909-730 - WOMENS STUDIES GUF	0	0	0	0	0	0	0	0	4,165	0	4,165
FC_2064 FE_H0433	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	38,160	0	38,160	9,840	0	0	0	48,000
FC_2064 FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	36,640	0	0	36,640	9,373	0	17,839	0	63,852
FC_2064 FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	61,200	7,980	69,180	1,200	0	0	0	70,380
FC_2064 FE_H0121	A2082-730 - INSTRUCTIONAL SALARIES	147,001	0	0	97,892	0	244,893	72,251	0	0	0	317,144
FC_2064 FE_H0121	A2531-730 - FACULTY STIPENDS	22,103	0	0	0	0	22,103	4,532	0	0	0	26,635
FC_2064 FE_H0121	A2558-730 - FACULTY SALARIES	363,857	0	0	0	0	363,857	105,519	0	5,000	0	474,376
FC_2064 FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064 FE_H0504	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	21,500	0	21,500
FC_2064 FE_H0504	D3729-730 - HISPANIC STUDIES DOE SUPPLEMNT	0	0	0	0	0	0	0	0	9,752	0	9,752
FC_2064 FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	213,321	0	0	139,264	0	352,585	79,155	0	0	0	431,740
FC_2064 FE_H0514	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	64,446	0	64,446
FC_2064 FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	76,275	0	0	13,136	0	89,411	20,000	0	0	0	109,411
FC_2064 FE_H0091	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	4,086	0	4,086
FC_2064 FE_H0091	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	19,436	0	19,436	3,984	0	0	0	23,420
FC_2064 FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	46,080	0	46,080
FC_2064 FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	37,142	0	2,160	39,302	13,700	0	1,546	0	54,548
FC_2064 FE_H0095	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	65,851	0	65,851
FC_2064 FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	17,361	1,800	19,161	546	0	0	0	19,707
FC_2064 FE_H0095	A2531-730 - FACULTY STIPENDS	34,889	0	0	0	0	34,889	7,152	0	0	0	42,041
FC_2064 FE_H0095	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064 FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064 FE_H0095	E0355-730 - ACAD ACHIEVERS UH-CMAS	0	0	0	19,000	0	19,000	0	0	11,000	0	30,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2072	FE_H0517	D3926-730 - CPH IDC	0	0	0	0	0	0	0	1,176	0	1,176	
FC_2072	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	28,125	0	28,125	
FC_2072	FE_H0122	B1109-730 - IDC ECONOMICS PI	0	0	0	0	0	0	0	5,633	0	5,633	
FC_2072	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	27,000	0	27,000	
FC_2072	FE_H0126	B1139-730 - IDC SOCIOLOGY PI	0	0	0	0	0	0	0	255	0	255	
FC_2072	FE_H0084	B0923-730 - IDC COMMUNICATION	0	0	0	0	0	0	0	907	0	907	
FC_2072	FE_H0084	B0925-730 - IDC COMMUNICATION PI	0	0	0	0	0	0	0	10,439	0	10,439	
FC_2072	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	13,000	0	13,000	
FC_2072	FE_H0086	B0931-730 - IDC ENGLISH PI	0	0	0	0	0	0	0	443	0	443	
FC_2072	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2072	FE_H0125	B0536-730 - DAMIAN START UP DEPT IDC	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2072	FE_H0125	B0537-730 - DERRICK START UP DEPT IDC	0	0	0	0	0	0	0	2,037	0	2,037	
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	0	0	0	8,000	0	8,000	
FC_2072	FE_H0125	B0589-730 - VUJANOVIC START UP DEPT IDC	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2072	FE_H0125	B0666-730 - PORTER START UP DEPT IDC	0	0	0	0	0	0	0	4,000	0	4,000	
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	0	0	0	8,000	0	8,000	
FC_2072	FE_H0125	B1117-730 - IDC PSYCHOLOGY	50,000	71,752	38,248	20,000	5,000	185,000	0	65,000	0	250,000	
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	2,500	0	2,500	
FC_2072	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	7,205	0	7,205	
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	44,638	0	44,638	
FC_2072	FE_H0082	B0921-730 - IDC DEAN CLASS	0	36,975	0	0	800	37,775	10,000	39,534	0	87,309	
FC_2072	FE_H0521	B3794-730 - IDC CNBR	0	0	0	0	0	0	0	41,435	0	41,435	
FC_2072	FE_H0087	B4387-730 - IDC COMD	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	5,280	0	5,280	
FC_2072	FE_H0065	B1223-730 - IDC HPER	0	7,895	0	0	7,895	0	0	107,105	0	115,000	
FC_2072	FE_H0065	B1737-730 - IDC-PARK	0	0	0	0	0	0	0	4,300	0	4,300	
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	25,000	0	0	0	25,000	3,500	0	206,053	0	234,553	
FC_2072	FE_H0065	B1836-730 - IDC - CLARKE	0	0	0	0	0	0	0	4,500	0	4,500	
FC_2072	FE_H0065	B1837-730 - IDC - LAUGHLIN	0	0	0	0	0	0	0	9,293	0	9,293	
FC_2072	FE_H0065	B1838-730 - IDC - HERNANDEZ	0	0	0	0	0	0	0	6,215	0	6,215	
FC_2072	FE_H0065	B2805-730 - IDC - SIMPSON	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2072	FE_H0065	B2872-730 - IDC GORNIAC	0	0	0	0	0	0	0	7,250	0	7,250	
FC_2072	FE_H0065	B2920-730 - COTTINGHAMS IDC	0	0	0	0	0	0	0	764	0	764	
FC_2072	FE_H0065	B3760-730 - IDC - OCONNOR	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2072	FE_H0065	B3761-730 - IDC-PARIKH	0	0	0	0	0	0	0	8,066	0	8,066	
FC_2072	FE_H0065	B8282-730 - IDC LIP	0	0	0	0	0	0	0	4,000	0	4,000	
FC_2072	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	5,554	0	5,554	
FC_2072	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	21,737	0	21,737	
FC_2072	FE_H0124	B8320-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	1,668	0	1,668	
FC_2072	FE_H0121	B1103-730 - IDC ANTHROPOLOGY	0	0	0	0	0	0	0	7,582	0	7,582	
FC_2072	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	1,754	0	1,754	
FC_2072	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	8,190	0	8,190	
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	890	0	890	
FC_2076	FE_H0086	D3064-730 - MOORES SCHOLAR - ZAMORA	6,000	0	0	0	6,000	1,500	0	2,500	0	10,000	
FC_2076	FE_H0086	D4019-730 - MOORES - L - HOGUE	8,000	0	0	0	8,000	1,000	0	4,000	0	13,000	
FC_2076	FE_H0086	D4145-730 - MOORES SCHOLAR - MIKICS	5,000	0	0	0	5,000	1,000	0	4,000	0	10,000	
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2076	FE_H0089	D3617-730 - MOORES SCHOLAR HART	10,000	0	0	0	10,000	2,350	0	0	0	12,350	
FC_2076	FE_H0089	D3931-730 - MOORES SCHOLAR O BRIEN	10,000	0	0	0	10,000	5,351	0	0	0	15,351	
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	1,035	0	1,035	
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2076	FE_H0091	D8337-730 - MOORES SCH FREELAND	0	0	0	0	0	0	0	269	0	269	
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	45,000	215,000	125,164	42,000	14,700	441,864	130,000	67,650	528,350	5,000	1,172,864
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	10,812	0	10,812	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	0	17,726	0	17,726
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	0	27,500	0	27,500
FC_2078	FE_H0084	D0108-730 - WOLFF CENTER PROJECT	0	0	0	0	0	0	0	0	165	0	165
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	5,000	5,000	0	0	0	5,411	0	10,411
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	0	3,905	0	3,905
FC_2078	FE_H0128	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0128	D8330-730 - GHP PUBLIC SAFETY STUDY	0	0	0	0	0	0	0	0	11,842	0	11,842
FC_2078	FE_H0128	A3541-730 - CTR FOR PUB POLICY CPM	0	0	0	0	0	0	0	0	35,182	0	35,182
FC_2078	FE_H0128	B0751-730 - TELEPHONE SURVEY	0	0	120,856	0	3,000	123,856	30,000	0	46,144	0	200,000
FC_2078	FE_H0128	B3580-730 - CPP CBPR WORKSHOP	0	0	0	0	0	0	0	0	3,573	0	3,573
FC_2078	FE_H0128	B4419-730 - CPP PROJECTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0125	C0026-730 - AHRL-SUTC	0	0	0	0	0	0	0	0	800	0	800
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	22,988	0	1,000	23,988	4,715	0	71,297	0	100,000
FC_2078	FE_H0125	C2206-730 - CHILD NEURO CLINIC	0	0	0	0	0	0	0	0	9,087	0	9,087
FC_2078	FE_H0082	B0200-730 - DIGITAL HUMANITIES CONF	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2078	FE_H0082	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	0	20,460	36,848	0	0	57,308	8,000	50,000	59,692	0	175,000
FC_2078	FE_H0087	C0723-730 - UW SPEECH SERVICES	0	27,650	40,876	0	0	68,526	4,000	0	52,474	0	125,000
FC_2078	FE_H0087	C3244-730 - AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0	0	0	10,000	15,000	0	25,000
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	48,110	36,914	15,876	0	100,900	10,000	20,000	44,100	0	175,000
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	0	3,026	0	3,026
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	115,000	50,000	20,000	110,000	0	295,000	70,000	0	225,667	0	590,667
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	0	775	0	775
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	0	169,763	0	169,763
FC_2078	FE_H0124	B0230-730 - DEPT FAC START-UP	0	0	0	0	0	0	0	0	10,377	0	10,377
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	0	21,343	0	21,343
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	0	1,415	0	1,415
FC_2079	FE_H0125	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2079	FE_H0125	A0858-730 - CLASS TECH FEE	0	78,075	4,487	0	0	82,562	16,924	0	11,075	0	110,561
FC_2079	FE_H0089	D2624-730 - ACADEMIC SERVICE FEE	0	0	0	0	0	0	0	0	29,913	0	29,913
FC_2079	FE_H0089	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	5,287	0	5,287
FC_2079	FE_H0089	A0858-730 - CLASS TECH FEE	0	0	0	0	0	0	0	0	32,907	0	32,907
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	56,817	93,834	0	1,000	151,651	31,993	0	0	0	183,644
FC_2079	FE_H0082	D4081-730 - EDUCATIONAL TECHNOLOGY	0	55,325	45,209	18,000	1,040	119,574	23,703	0	29,000	0	172,277
FC_2079	FE_H0082	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	52,993	22,616	0	0	75,609	15,294	0	0	0	90,903
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	75,000	0	0	240	75,240	15,135	0	160,000	0	250,375
FC_2079	FE_H0433	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	1,269	0	1,269
FC_2079	FE_H0504	A0858-730 - CLASS TECH FEE	0	0	0	0	0	0	0	0	2,741	0	2,741
FC_2079	FE_H0091	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2079	FE_H0091	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	9,182	0	9,182	0	0	0	0	9,182
FC_2079	FE_H0091	A0858-730 - CLASS TECH FEE	0	0	0	9,712	0	9,712	0	0	0	0	9,712
FC_2079	FE_H0091	B1570-730 - FDIP AWARD	0	0	0	0	0	0	0	0	352	0	352
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	0	6,744	0	6,744
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	0	9,264	0	9,264
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	0	165	0	165
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	0	1,557	0	1,557
FC_2080	FE_H0517	D3527-730 - PUBLIC-REGIONAL HISTORY	0	0	0	0	0	0	0	0	298	0	298
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	0	1,742	0	1,742
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	0	762	0	762
FC_2080	FE_H0517	A0896-730 - PUBLIC HISTORY DISC	0	0	0	0	0	0	0	0	1,598	0	1,598
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2080	FE_H0084	A3533-730 - FUNSTON MEDIA SERVICES	0	0	0	0	0	0	0	0	1,902	0	1,902
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	0	1,595	0	1,595
FC_2080	FE_H0086	D1660-730 - CWP DISCRETIONARY	0	0	0	0	0	0	0	0	150	0	150
FC_2080	FE_H0086	D3191-730 - TA-TF SUPPORT-CRTV WRT ENGL	0	500	0	0	0	500	0	0	1,200	0	1,700

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2080	FE_H0128	B4429-730 - CPP CONCEPT VISUALIZATION LAB	0	0	0	0	0	0	0	0	26,706	0	26,706
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	0	1,346	0	1,346
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	0	1,145	0	1,145
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	0	159,461	0	159,461
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	0	10,194	0	10,194
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	0	12,839	0	12,839
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	2,000	0	2,000	100	0	0	405	0	2,505
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	1,001	1,001	0	0	0	16,159	0	17,160
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	0	491	0	491
FC_2080	FE_H0091	A1196-730 - PHILOSOPHY DOE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	0	225	0	225
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	0	148	0	148
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	0	2,702	0	2,702
FC_2091	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	2,085	0	2,085
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	0	38,258	22,988	0	1,000	62,246	13,000	0	113,834	0	189,080
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	0	0	0	0	0	0	0	227,947	0	227,947
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	1,000	1,000	0	0	0	5,471	0	6,471
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	0	47,711	0	47,711
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	0	2,704	0	2,704
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	0	3,000	0	60,984	0	63,984
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	1,000	1,000	0	0	0	79,042	0	80,042
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	0	5,052	0	5,052
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	1,013	0	0	0	1,013	0	0	0	0	0	1,013
FC_2170	FE_H0086	D2942-730 - U G INTERNSHIP SERV LRNG PROG	0	0	0	0	0	0	0	0	700	0	700
FC_2170	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	150,000	1,532,050	127,950	100,000	37,000	1,947,000	550,000	0	1,075,304	0	3,572,304
FC_2170	FE_H0086	A2055-730 - LITERATURES & FILM FEES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	2,127	0	2,127
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	0	6,785	0	6,785
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	1,600	1,600	0	0	0	44,079	0	45,679
FC_2170	FE_H0094	D8339-730 - AAS STUDY ABR	0	0	0	0	0	0	0	0	14,931	0	14,931
FC_2170	FE_H0121	D8208-730 - LS STUDY ABROAD	0	0	0	0	0	0	0	0	371	0	371
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	38,000	38,000	7,000	0	0	9,383	0	54,383
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	0	9,436	0	9,436
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	0	3,000	1,000	0	0	124,244	0	128,244
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	1,628	0	1,628
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	0	2,981	0	2,981
<b>Expenditure Total</b>			<b>5,753,516</b>	<b>4,787,351</b>	<b>2,100,141</b>	<b>4,342,902</b>	<b>178,080</b>	<b>17,161,990</b>	<b>3,763,908</b>	<b>147,650</b>	<b>7,429,436</b>	<b>5,000</b>	<b>28,507,984</b>

GRADUATE COLLEGE OF  
SOCIAL WORK



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_2063 FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	36,211	0	36,211
FC_2064 FE_H0445	F2643-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_2064 FE_H0438	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	24,939	0	24,939
FC_2064 FE_H0438	E5028-730 - MSW ADMISSION	0	0	36,486	6,690	0	43,176	8,107	0	12,200	0	63,483
FC_2064 FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	58,136	0	0	58,136	20,551	0	35,772	0	114,459
FC_2064 FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	0	2,500	266	0	17,735	0	20,501
FC_2064 FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	188,930	0	188,930	12,188	0	0	0	201,118
FC_2064 FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	0	8,567	19,326	0	27,893	4,100	0	122,300	0	154,293
FC_2064 FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	12,236	0	0	0	0	12,236	2,171	0	0	0	14,407
FC_2064 FE_H0129	A0657-730 - GSSW ADJUNCTS	407,931	0	0	168,190	0	576,121	107,709	0	0	0	683,830
FC_2064 FE_H0129	A2057-730 - VISITING PROFESSORS	122,874	0	0	0	0	122,874	18,430	0	0	0	141,304
FC_2064 FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	0	16,683	0	16,683
FC_2064 FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	57,750	0	6,690	0	64,440	6,168	0	9,000	0	79,608
FC_2064 FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	72,290	3,000	13,380	0	88,670	23,607	0	15,233	0	127,510
FC_2078 FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	4,267	0	4,267
FC_2078 FE_H0129	C0347-730 - SW AWARDS CONFERENCE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2078 FE_H0662	C1812-730 - ICC BIENNIAL	0	0	0	0	0	0	0	0	23,036	0	23,036
FC_2079 FE_H0555	A1118-730 - SOC WORK TECH FEE	0	0	48,788	0	0	48,788	14,191	0	25,656	0	88,635
FC_2079 FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	0	0	0	0	0	0	0	0	3,927	0	3,927
FC_2080 FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	17,400	20,000	0	37,400	5,606	0	4,300	0	47,306
FC_2080 FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	9,000	0	0	9,000	3,000	0	3,347	0	15,347
FC_2091 FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	0	0	0	42,562	0	42,562	6,472	0	24,318	0	73,352
FC_2091 FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	6,000	6,000	1,200	0	21,564	0	28,764
FC_2170 FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	30,537	0	30,537
FC_2170 FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	700	0	700
FC_2170 FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	35,000	47,476	22,979	33,550	0	139,005	31,338	0	61,707	15,000	247,050
FC_2170 FE_H0129	D0569-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	500	0	500
FC_2170 FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	10,232	0	10,232
FC_2170 FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	5,500	3,117	0	8,617	3,326	0	0	0	11,943
<b>Expenditure Total</b>		<b>578,041</b>	<b>177,516</b>	<b>209,856</b>	<b>504,935</b>	<b>6,000</b>	<b>1,476,348</b>	<b>268,430</b>	<b>0</b>	<b>515,664</b>	<b>15,000</b>	<b>2,275,442</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	0	0	0	0	0	0	9,185	0	9,185	
FC_2063	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	585	0	585	
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	0	193,543	105,561	166,000	57,999	523,103	168,194	0	164,378	0	855,675
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	0	450,892	159,675	385,000	82,000	1,077,567	107,384	0	93,482	0	1,278,433
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	257,579	34,744	0	0	292,323	59,926	0	150,249	0	502,498
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	66,615	34,139	0	0	100,754	20,655	0	2,234	0	123,643
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	213,323	0	2,605	3,840	219,768	53,725	0	63,840	0	337,333
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	0	322,521	89,951	147,455	16,343	576,270	129,228	0	164,279	0	869,777
FC_2063	FE_H0140	A2043-730 - HDCS DEPT COURSE FEE	0	96,537	188,581	65,000	32,158	382,276	89,120	0	50,000	0	521,396
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	0	98,976	97,279	0	10,000	206,255	75,692	0	95,000	0	376,947
FC_2064	FE_H0137	D0487-730 - TIP AWARD - M ZARZYCKA	0	0	0	0	0	0	0	0	24,935	0	24,935
FC_2064	FE_H0137	D0519-730 - ILT DEPT SUPPORT	0	0	0	0	0	0	0	0	102,866	0	102,866
FC_2064	FE_H0137	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	13,141	0	13,141
FC_2064	FE_H0137	A0034-730 - NORTHWEST DT SALARIES	0	0	0	10,556	0	10,556	17,892	0	141,147	0	169,595
FC_2064	FE_H0137	A0035-730 - SUGAR LAND DT SALARIES	310,387	90,400	0	30,000	0	430,787	158,000	0	555,568	0	1,144,355
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	138,405	0	0	108,659	0	247,064	136,642	0	919,479	0	1,303,185
FC_2064	FE_H0139	D0396-730 - IYER FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0139	A0035-730 - SUGAR LAND DT SALARIES	173,801	0	0	0	0	173,801	35,630	0	0	0	209,431
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	811,455	0	0	227,776	0	1,039,231	191,008	0	316,422	0	1,546,661
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	98,121	0	0	0	98,121	29,437	0	575,701	687,713	1,390,972
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	0	0	0	0	0	0	0	0	485,158	40,426	525,584
FC_2064	FE_H0140	A0035-730 - SUGAR LAND DT SALARIES	0	0	0	0	0	0	0	0	95,619	0	95,619
FC_2064	FE_H0140	A2135-730 - HDCS DT SALARIES	16,602	0	0	142,430	16,075	175,107	71,825	0	191,732	0	438,664
FC_2064	FE_H0559	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0559	D0463-730 - TIP AWARD - KOVACH	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0559	A0035-730 - SUGAR LAND DT SALARIES	0	0	0	0	0	0	0	0	39,600	0	39,600
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	525,513	0	0	0	0	525,513	138,461	0	239,700	0	903,674
FC_2072	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	13,678	0	13,678
FC_2072	FE_H0139	B0604-730 - COT FCULTY START UP POLLONINI	0	0	0	4,500	0	4,500	300	0	1,500	0	6,300
FC_2072	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2072	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	25,000	0	25,000	1,000	0	9,000	0	35,000
FC_2072	FE_H0139	B1811-730 - IDC SUPPORT - XIAOGING YUAN	0	0	0	500	0	500	0	0	0	0	500
FC_2072	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	0	25,000	75,000	100,000
FC_2072	FE_H0423	B1677-730 - CTL-IDC ALLOCATIONS	0	0	0	0	0	0	0	0	2,802	0	2,802
FC_2072	FE_H0423	B2732-730 - IDC - SMART ENERGY GRID	0	0	0	0	0	0	0	0	10,727	0	10,727
FC_2072	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	16,074	0	16,074
FC_2072	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	2,562	0	2,562
FC_2072	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	784	0	784
FC_2078	FE_H0423	D8348-730 - CTL -ENERGY EDUCATION TRAINING	0	0	0	0	0	0	0	0	239	0	239
FC_2079	FE_H0137	D0271-730 - DIGM CURRICULUM DEV ITEC 3325	0	0	0	0	0	0	0	0	952	0	952
FC_2079	FE_H0137	D8424-730 - KOVACH_RED CARPET PROJECT	0	0	0	0	0	0	0	0	2,900	0	2,900
FC_2079	FE_H0137	D8425-730 - ELASTIC CLOUD PROJECT	0	0	0	0	0	0	0	0	1,159	0	1,159
FC_2079	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	71,611	0	71,611
FC_2079	FE_H0136	D3197-730 - GRAD TECHNOLOGY ASST PROGRAM	0	0	0	0	0	0	0	0	9,928	0	9,928
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	61,684	0	61,684
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	76,889	0	0	0	76,889	15,636	0	39,211	0	131,736
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	181,533	0	0	0	181,533	55,416	0	3,326	0	240,275
FC_2080	FE_H0137	D0090-730 - SHRM ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	20,928	0	20,928
FC_2080	FE_H0137	D0091-730 - LSS ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	19,546	0	19,546
FC_2080	FE_H0137	D0092-730 - PMI ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	2,946	0	2,946
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	1,000	0	1,000	0	0	31,150	0	32,150
FC_2080	FE_H0137	D2956-730 - ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0137	D3961-730 - FEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	0	0	0	0	1,443	0	1,443

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_2080	FE_H0137	D8437-730 - CISRE CERTIFICATION	0	0	0	0	0	0	0	0	0	385	0	385
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	0	12,285	0	12,285
FC_2080	FE_H0139	D3265-730 - PETRO INITIATIVE INCOME	0	0	0	0	0	0	0	0	0	1,967	0	1,967
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080	FE_H0136	D3157-730 - LOGISTICS & TRANS POLICY PROG	0	21,094	0	0	0	21,094	7,000	0	0	1,906	0	30,000
FC_2080	FE_H0140	D0105-730 - STRAGTEGIC FORESIGHT PROGRAM	0	0	0	0	0	0	0	0	0	216,283	0	216,283
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	0	1,105	0	1,105
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	0	1,382	0	1,382
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	0	8,646	0	8,646
FC_2080	FE_H0140	D3004-730 - FUTURES RES OPERATING	0	0	0	0	0	0	0	0	0	6,972	0	6,972
FC_2080	FE_H0140	D3569-730 - HDCS HRD CERTIFICATION	0	0	0	0	0	0	0	0	0	1,207	0	1,207
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0423	D0078-730 - PIPING TECH CERTIFICATE	0	0	0	0	0	0	0	0	0	9,931	0	9,931
FC_2080	FE_H0423	D8348-730 - CTL -ENERGY EDUCATION TRAINING	0	0	0	0	0	0	0	0	0	422	0	422
FC_2080	FE_H0423	A2238-730 - CORE	0	0	0	0	0	0	0	0	0	2,806	0	2,806
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	0	20,831	0	20,831
FC_2080	FE_H0554	D0142-730 - ISS CERTIFICATE	0	0	0	0	0	0	0	0	0	2,129	0	2,129
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	34,753	0	102,795	137,548	26,427	0	0	80,781	0	244,756
FC_2080	FE_H0559	D8297-730 - FP & C Project	0	0	0	0	0	0	0	0	0	1,530	0	1,530
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	0	0	810	0	810
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	0	0	36,355	0	36,355
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	0	0	71,333	15,000	86,333
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	0	0	21,178	0	21,178
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	0	9,332	0	9,332
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	0	46,262	0	46,262
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	0	46,876	13,150	84,480	144,506	32,084	0	0	151,138	0	327,728
<b>Expenditure Total</b>			<b>1,976,163</b>	<b>2,168,023</b>	<b>791,559</b>	<b>1,329,631</b>	<b>405,690</b>	<b>6,671,066</b>	<b>1,620,682</b>	<b>0</b>	<b>5,808,326</b>	<b>818,139</b>	<b>14,918,213</b>	

This Page Left Blank Intentionally

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	175,930	171,298	0	0	347,228	129,130	0	88,642	0	565,000
FC_2060	FE_H0276	F0170-730 - SUSTAINABILITY OPERATIONS	0	47,477	0	74,880	0	122,357	16,617	0	40,000	0	178,974
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	240,000	0	240,000
FC_2060	FE_H0180	F1078-730 - PRINTING DEPARTMENT	0	283,903	462,446	30,160	21,000	797,509	261,222	760,000	252,202	30,000	2,100,933
FC_2060	FE_H0179	F1084-730 - POSTAL SERVICES	0	0	20,829	0	1,500	22,329	7,780	607,391	102,500	10,000	750,000
FC_2060	FE_H0170	F0173-730 - MARKETING OPERATIONS	0	281,599	45,884	33,200	2,500	363,183	114,558	0	35,259	1,500	514,500
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,822,762	0	194,692	2,017,454	746,546	0	142,698	0	2,906,698
FC_2064	FE_H0164	F0484-730 - PLANT ACCOUNTING	0	209,029	41,963	0	11,040	262,032	84,000	0	0	0	346,032
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	127,000	0	0	960	127,960	34,502	0	5,727	0	168,189
FC_2064	FE_H0155	F0414-730 - BUS OPER-ADMIN & FIN	0	903,024	147,579	22,473	15,440	1,088,516	357,863	0	20,000	0	1,466,379
FC_2064	FE_H0612	F0035-730 - EMERGENCY MANAGEMENT SALARIES	0	206,400	0	0	3,120	209,520	66,048	0	0	0	275,568
FC_2064	FE_H0612	F0038-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	163,423	0	163,423
FC_2064	FE_H0612	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	302,619	164,081	0	9,600	476,300	160,000	0	54,249	0	690,549
FC_2064	FE_H0679	F0019-730 - RM OPERATING	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0679	F0020-730 - RM SUPPORT	0	178,414	45,269	0	200	223,883	77,537	0	0	0	301,420
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	255,000	0	0	2,640	257,640	69,760	0	0	0	327,400
FC_2064	FE_H0156	F0388-730 - ADMINISTRATION & FINANCE TRANS	0	230,300	0	0	4,560	234,860	60,634	0	0	0	295,494
FC_2064	FE_H0156	F0885-730 - ASSOC VC VP FINANCIAL OPERATI	0	0	0	0	0	0	0	0	134,994	0	134,994
FC_2064	FE_H0160	F0368-730 - ACCOUNTS PAYABLE	0	265,136	418,906	0	23,120	707,162	232,574	0	0	0	939,736
FC_2064	FE_H0163	F0376-730 - FINANCIAL SYSTEMS	0	310,932	39,981	0	9,600	360,513	115,000	0	0	0	475,513
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	284,492	172,794	15,000	10,800	483,086	149,760	0	97,814	0	730,660
FC_2064	FE_H0162	F0374-730 - FINANCIAL REPORTING SALARIES	0	346,712	29,111	0	9,780	385,603	104,394	0	0	0	489,997
FC_2064	FE_H0162	F0867-730 - FINANCIAL REPORTING	0	0	0	0	0	0	0	0	26,100	0	26,100
FC_2064	FE_H0162	F1756-730 - ANNUAL FINANCIAL REPORTS	0	0	0	0	0	0	0	0	12,750	0	12,750
FC_2064	FE_H0165	F0490-730 - TAX COMPLIANCE	0	153,804	44,235	0	4,860	202,899	65,000	0	0	0	267,899
FC_2064	FE_H0182	F0438-730 - SALARY & WAGES	0	2,408,704	420,361	0	25,680	2,854,745	999,161	0	4,200	0	3,858,106
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	17,680	0	17,680	0	0	23,862	0	41,542
FC_2064	FE_H0161	F0378-730 - STATE APPROPRIATIONS ACCOUNTIN	0	278,242	33,128	0	9,600	320,970	92,810	0	0	0	413,780
FC_2064	FE_H0167	F0440-730 - F & A-SFS	0	89,893	0	0	2,160	92,053	24,171	0	8,451	0	124,675
FC_2064	FE_H0157	F0364-730 - GENERAL ACCOUNTING	0	569,896	323,912	0	16,650	910,458	300,000	0	0	0	1,210,458
FC_2064	FE_H0157	F0444-730 - CAMPUS ACCOUNTING SERVICES	0	117,300	44,009	0	5,000	166,309	55,000	0	0	0	221,309
FC_2064	FE_H0175	F0446-730 - PURCHASING	0	200,348	110,987	0	7,830	319,165	100,000	0	0	0	419,165
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	518,500	52,838	0	11,340	582,678	174,091	0	14,700	0	771,469
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	0	0	0	0	0	0	0	23,208	0	23,208
FC_2064	FE_H0611	F0037-730 - PUBLIC SAFETY SYS SALARIES	0	95,000	41,363	0	3,120	139,483	43,428	0	0	0	182,911
FC_2064	FE_H0611	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0611	F3484-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	375,959	0	375,959
FC_2064	FE_H0159	F0360-730 - PROPERTY MANAGEMENT	0	139,246	180,937	0	10,320	330,503	105,000	0	0	0	435,503
FC_2064	FE_H0425	F1688-730 - HUB PROGRAMS - OPERATIONS	0	199,943	0	0	2,370	202,313	60,351	0	0	0	262,664
FC_2064	FE_H0173	D3248-730 - ACADEMIC HAZ WASTE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0173	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	F0406-730 - SALARY SUPPORT	0	538,117	0	0	8,940	547,057	172,197	0	0	0	719,254
FC_2064	FE_H0173	F1611-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	87,598	0	87,598
FC_2064	FE_H0173	F1767-730 - FIRE & SAFETY	0	213,770	110,894	0	7,200	331,864	103,331	0	0	0	435,195
FC_2064	FE_H0179	F0448-730 - AS-POSTAL SERVICE	0	136,025	324,373	21,091	19,000	500,489	150,307	0	0	0	650,796
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	0	0	0	0	0	0	0	3,378,467	0	3,378,467
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	358,963	0	0	4,320	363,283	95,617	0	93,171	0	552,071
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	700,000	4,031,426	0	500,000	5,231,426	1,417,902	0	0	0	6,649,328
FC_2064	FE_H0169	F0735-730 - POLICE DISCRETIONARY	0	0	0	0	0	0	0	0	226,095	0	226,095
FC_2064	FE_H0169	C0032-730 - OPEN CARRY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	148,701	52,591	0	7,200	208,492	64,148	0	0	0	272,640
FC_2064	FE_H0609	F0039-730 - DPS ADMIN M & O	0	77,000	35,684	18,720	480	131,884	41,869	0	15,000	0	188,753

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0609	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0609	F3602-730 - ADMIN DISCRETIONARY	0	0	0	0	0	0	0	0	54,832	0	54,832
FC_2064	FE_H0609	C0027-730 - M&O & SALARIES	0	0	0	0	0	0	0	0	65,610	0	65,610
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	13,401	16,000	4,000	180	33,581	5,731	0	60,688	0	100,000
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	115,000	0	115,000
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	426,000	0	426,000
FC_2078	FE_H0174	E0073-730 - UHSL CARD OPERATION	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2078	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	0	0	0	0	0	0	0	230,000	136,000	366,000
FC_2078	FE_H0182	F8177-730 - HERC	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2078	FE_H0173	C1815-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	38,050	0	38,050
FC_2079	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	246,099	62,286	24,960	7,000	340,345	54,311	0	173,576	415,948	984,180
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	94,000	0	0	480	94,480	32,840	0	18,189	0	145,509
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	2,176	0	2,176
FC_2080	FE_H0178	C0021-730 - PARKING MAINTENANCE	0	0	0	0	0	0	0	0	0	1,899,442	1,899,442
FC_2080	FE_H0160	F0626-730 - ACCOUNTS PAYABLE	0	0	0	0	0	0	0	0	3,273	0	3,273
FC_2080	FE_H0182	F2697-730 - HUMAN RESOURCES TRAINING	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0167	E5051-730 - STUDENT FINANCIAL SERVICES DES	0	538,336	507,239	79,482	27,000	1,152,057	359,702	0	575,241	13,000	2,100,000
FC_2080	FE_H0505	G0731-730 - HILLCORP LEASE AGREEMENT	0	0	0	0	0	0	0	0	600	0	600
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	235,780	0	235,780
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	52,500	0	16,200	1,200	69,900	18,300	0	80,500	0	168,700
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	1,800	0	1,800
<b>Expenditure Total</b>			<b>0</b>	<b>12,295,755</b>	<b>9,975,166</b>	<b>357,846</b>	<b>1,002,482</b>	<b>23,631,249</b>	<b>7,323,192</b>	<b>1,367,391</b>	<b>10,817,888</b>	<b>2,505,890</b>	<b>45,645,610</b>



This Page Left Blank Intentionally

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	80,088	0	0	80,088	25,629	0	141,298	0	247,015	
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	207,366	0	19,670	4,560	231,596	65,082	0	696,242	0	992,920
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	173,227	0	0	4,560	177,787	48,752	0	343,461	0	570,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,255,394	459,820	53,856	48,480	1,817,550	510,578	0	1,771,872	0	4,100,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	20,960	27,040	0	48,000	0	0	15,000	0	63,000
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	388,809	0	30,372	10,800	429,981	108,719	0	66,500	0	605,200
FC_2064	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0199	F0468-730 - ES OPERATIONS	0	2,266,549	0	0	28,296	2,294,845	596,655	0	900	0	2,892,400
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,494,410	0	0	30,480	1,524,890	404,110	0	250,300	0	2,179,300
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	2,002,767	0	120,000	33,840	2,156,607	500,493	0	0	0	2,657,100
FC_2064	FE_H0199	F1775-730 - PS OPS	0	0	0	11,500	0	11,500	0	0	1,156,924	0	1,168,424
FC_2064	FE_H0199	F2725-730 - DATA WAREHOUSE	0	490,016	0	10,500	5,280	505,796	131,904	0	180,000	0	817,700
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	325,061	0	0	4,320	329,381	103,719	0	4,500	0	437,600
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	0	0	23,500	0	23,500	0	0	136,200	0	159,700
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	1,725,836	611,178	0	66,480	2,403,494	679,907	0	18,000	0	3,101,401
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	47,477	0	44,280	0	91,757	16,343	0	250,663	110,279	469,042
FC_2064	FE_H0196	F0453-730 - CIO OPERATIONS	0	553,212	0	0	8,880	562,092	40,958	0	0	0	603,050
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	911,872	0	0	23,520	935,392	235,358	0	35,050	0	1,205,800
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	190,166	0	0	4,080	194,246	59,254	0	162,000	0	415,500
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	1,139,500	0	1,139,500
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	257,600	0	257,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	100,265	0	0	720	100,985	30,415	0	37,000	0	168,400
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	578,921	0	39,800	9,120	627,841	151,059	0	309,500	0	1,088,400
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	107,500	0	107,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	1,127,000	0	1,127,000
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	0	74,100	356,900	0	431,000	17,500	0	22,100	0	470,600
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	0	149,000	0	149,000
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	365,769	46,665	0	10,800	423,234	109,856	0	251,510	0	784,600
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	11,500	105,938	117,438
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	38,200	0	38,200	486	0	313,714	0	352,400
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	9,600	0	9,600
<b>Expenditure Total</b>			<b>0</b>	<b>13,157,205</b>	<b>1,212,723</b>	<b>775,618</b>	<b>294,216</b>	<b>15,439,762</b>	<b>3,836,777</b>	<b>0</b>	<b>9,857,934</b>	<b>216,217</b>	<b>29,350,690</b>

# INSTITUTIONAL

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
									Sold	M and O			
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	270,750	0	270,750	
FC_2064	FE_H0263	F2720-730 - UH SERVICE CONTRACTS	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	4,079,857	0	4,079,857	
FC_2064	FE_H0263	G0597-730 - ERP TENANT LEASES	0	0	0	0	0	0	0	4,500,000	0	4,500,000	
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	550,398	0	550,398	
FC_2064	FE_H0254	F0176-730 - UNALLOC CONTINGENCY	0	0	0	0	0	0	0	4,000,000	0	4,000,000	
FC_2064	FE_H0254	F1576-730 - RESERVE	0	0	0	0	0	0	0	553,072	0	553,072	
FC_2064	FE_H0254	B0940-730 - UNALLOC CONTINGENCY	0	0	0	0	0	0	0	2,550,000	0	2,550,000	
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	10,000,000	0	10,000,000	
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	1,232,363	0	1,232,363	
FC_2064	FE_H0264	F0132-730 - UHV SUGARLAND TRANSITION	0	0	0	0	0	0	0	1,442,956	0	1,442,956	
FC_2064	FE_H0264	F0700-730 - ENDOWMENT RESERVE	0	0	0	0	0	0	0	601,818	0	601,818	
FC_2064	FE_H0264	F0933-730 - DESIG TUIT VAR RATE SA EXEMPT	0	0	0	0	0	0	0	6,000,000	0	6,000,000	
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	6,184,233	0	6,184,233	
FC_2064	FE_H0264	F1770-730 - RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	0	100,000	0	0	0	100,000	
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	1,454,213	0	1,454,213	
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	100,000	0	100,000	
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>43,599,660</b>	<b>0</b>	<b>43,699,660</b>	

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	250,000	0	250,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	509,370	618,754	0	18,000	1,146,124	394,844	0	3,824,032	185,000	5,550,000
FC_2060	FE_H0185	F1104-730 - FS_SVC_STORES SVC ACCT	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	0	203,455	0	3,667	207,122	71,209	0	378,902	0	657,233
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	220,869	0	815	221,684	77,304	0	7,510	0	306,498
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	287,670	0	287,670	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	30,018	0	30,018	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	62,937	0	62,937	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	606,139	0	606,139	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	83,375	0	83,375	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	273,854	0	273,854	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	1,384,402	0	1,384,402	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	47,316	0	47,316	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	473,276	0	473,276	
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	16,050	0	16,050	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	86,029	0	86,029	
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,300,223	266,671	35,000	20,990	2,622,884	821,618	0	3,089,504	0	6,534,006
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	160,983	558,191	0	5,000	724,174	251,711	0	300,000	0	1,275,885
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	812,373	0	812,373	
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	80	0	81,188	0	81,268	
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	602,595	0	602,595
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	45,717	0	0	45,717	5,585	0	119,600	0	170,902
FC_2064	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	0	34,580	0	0	34,580	2,431	0	0	0	37,011
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	473	0	85,621	0	86,094
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	63,011	0	63,011
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	10,108	0	10,108	32	0	6,800	0	16,940
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	224,500	0	224,500	
FC_2064	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	0	0	42,000	0	42,000	8,492	0	185,207	0	235,699
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	4,267	0	4,267
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	10,650	0	10,650
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	38,000	0	38,000	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	88,438	0	88,438	
FC_2064	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	12,200	0	12,200	13,829	0	58,000	0	84,029
<b>Expenditure Total</b>			<b>0</b>	<b>2,970,576</b>	<b>1,948,237</b>	<b>99,308</b>	<b>48,472</b>	<b>5,066,593</b>	<b>1,647,608</b>	<b>0</b>	<b>13,258,669</b>	<b>787,595</b>	<b>20,760,465</b>

# CAMPUS SECURITY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,822,762	0	194,692	2,017,454	746,546	0	0	142,698	0	2,906,698
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	700,000	4,031,426	0	500,000	5,231,426	1,417,902	0	0	0	0	6,649,328
FC_2064	FE_H0169	F0735-730 - POLICE DISCRETIONARY	0	0	0	0	0	0	0	0	0	226,095	0	226,095
FC_2064	FE_H0169	C0032-730 - OPEN CARRY	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	148,701	52,591	0	7,200	208,492	64,148	0	0	0	0	272,640
FC_2064	FE_H0609	F0039-730 - DPS ADMIN M & O	0	77,000	35,684	18,720	480	131,884	41,869	0	0	15,000	0	188,753
FC_2064	FE_H0609	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0609	F3602-730 - ADMIN DISCRETIONARY	0	0	0	0	0	0	0	0	0	54,832	0	54,832
FC_2064	FE_H0609	C0027-730 - M&O & SALARIES	0	0	0	0	0	0	0	0	0	65,610	0	65,610
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	0	1,800	0	1,800
<b>Expenditure Total</b>			<b>0</b>	<b>925,701</b>	<b>5,942,463</b>	<b>18,720</b>	<b>702,372</b>	<b>7,589,256</b>	<b>2,270,465</b>	<b>0</b>	<b>1,129,547</b>	<b>0</b>	<b>1,129,547</b>	<b>10,989,268</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	602,595	602,595
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>602,595</b>	<b>602,595</b>

# BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	287,670	0	287,670
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	30,018	0	30,018
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	62,937	0	62,937
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	606,139	0	606,139
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	83,375	0	83,375
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	273,854	0	273,854
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	1,384,402	0	1,384,402
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	47,316	0	47,316
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	473,276	0	473,276
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	0	16,050	0	16,050
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	86,029	0	86,029
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	45,717	0	45,717	5,585	0	0	119,600	0	170,902
FC_2064	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	0	34,580	0	34,580	2,431	0	0	0	0	37,011
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	473	0	0	85,621	0	86,094
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	63,011	0	63,011
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	10,108	10,108	32	0	0	6,800	0	16,940
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	224,500	0	224,500
FC_2064	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	0	0	42,000	42,000	8,492	0	0	185,207	0	235,699
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	4,267	0	4,267
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	10,650	0	10,650
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	88,438	0	88,438
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>80,297</b>	<b>52,108</b>	<b>132,405</b>	<b>17,013</b>	<b>0</b>	<b>0</b>	<b>4,177,160</b>	<b>0</b>	<b>4,326,578</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	17,784	0	17,784	1,041	0	23,124	0	41,949	
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	45,458	0	45,458	2,784	0	115,357	0	163,599	
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	33,303	0	33,303	
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	393	0	148,480	0	148,873	
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	17,668,505	0	17,668,505	
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>63,242</b>	<b>0</b>	<b>63,242</b>	<b>4,218</b>	<b>0</b>	<b>17,988,769</b>	<b>0</b>	<b>18,056,229</b>	

# PLANT FACILITY PLANNING AND CONSTRUCTION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,300,223	266,671	35,000	20,990	2,622,884	821,618	0	3,089,504	0	6,534,006
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	160,983	558,191	0	5,000	724,174	251,711	0	300,000	0	1,275,885
FC_2064	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	12,200	0	12,200	13,829	0	58,000	0	84,029
<b>Expenditure Total</b>			<b>0</b>	<b>2,461,206</b>	<b>824,862</b>	<b>47,200</b>	<b>25,990</b>	<b>3,359,258</b>	<b>1,087,158</b>	<b>0</b>	<b>3,457,504</b>	<b>0</b>	<b>7,903,920</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0	0	0	0	403,756	0	403,756
FC_2064	FE_H0066	F0013-730 - DEBT SERVICES	0	0	0	0	0	0	0	0	172,158	0	172,158
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0	0	0	0	2,154,152	0	2,154,152
FC_2064	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	0	467,736	0	467,736
FC_2064	FE_H0602	F0274-730 - DEBT SERVICE - LIBRARY	0	0	0	0	0	0	0	0	1,516,028	0	1,516,028
FC_2064	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	0	406,669	0	406,669
FC_2064	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	0	1,908,600	0	1,908,600
FC_2072	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	0	0	0	0	984,652	0	984,652
FC_2072	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	740,000	0	740,000
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	0	0	0	0	0	0	0	434,460	0	434,460
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	0	0	0	0	0	0	0	5,166,074	0	5,166,074
FC_2086	FE_H0233	B0726-730 - RESEARCH SPECIAL PROJECTS ORD	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_2086	FE_H0233	B0730-730 - QUASI-ENDOWMENT HOLDING	0	0	0	0	0	0	0	0	1,000,226	0	1,000,226
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	773,898	0	773,898
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	3,928,000	0	3,928,000
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	0	172,157	0	172,157
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,228,566</b>	<b>0</b>	<b>21,228,566</b>

**OTHER**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OTHER  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	500,000	0	500,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2081	FE_H0437	F4661-730 - 1% ERS GRP INS-STATE-INST SUPP	0	0	0	0	0	1,900,000	0	0	0	0	1,900,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

# Auxiliary Enterprise Funds



UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Funds Available  
 Fiscal Year 2018

**Source of Funds**

---

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	22,430,722
OTHER STUDENT FEES	21,585,769
REMISSIONS AND EXEMPTIONS	<u>(590,557)</u>
<b>TUITION AND FEES</b>	<b><u>43,425,934</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	102,795,523
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>146,221,457</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	2,722,945
AMONG COMPONENTS	<u>0</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>2,722,945</u></b>
BUDGETED FUND BALANCE	19,296,932
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>168,241,334</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

**Expenditures**

---

**OPERATIONS**

STUDENT AFFAIRS & ENROL SVCS	58,834,111
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
NATURAL SCIENCES & MATHEMATICS	1,179,000
COLLEGE OF THE ARTS	307,900
ADMINISTRATION AND FINANCE	23,527,689
PHYSICAL PLANT	15,000
ATHLETICS	33,488,269
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>123,391,961</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	44,849,373
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>44,849,373</u></b>

**TOTAL USES**

**168,241,334**

This Page Left Blank Intentionally

# AUXILIARY ENTERPRISES

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2018

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		M&O Total	Capital	Expenditures Total
	Faculty Salary	Salary						Sold				
<b>AUXILIARY ENTERPRISES</b>												
ATHLETICS	0	14,416,758	630,483	337,000	91,570	15,475,811	3,193,465	0	14,818,993	0	0	33,488,269
PARKING	0	589,674	768,397	93,600	66,272	1,517,943	487,117	0	7,018,748	582,945	0	9,606,753
ADMINISTRATIVE SERVICES	0	727,388	40,000	8,320	9,528	785,236	269,235	0	8,172,283	0	0	9,226,754
RESIDENTIAL LIFE AND HOUSING	0	1,373,443	728,243	1,041,089	71,160	3,213,935	863,254	0	18,873,411	0	0	22,950,600
UNIVERSITY CENTER	0	555,252	656,970	616,366	52,240	1,880,828	442,614	239,000	7,811,812	704,088	0	11,078,342
HEALTH CENTER AND PHARMACY	0	1,586,442	499,815	0	17,892	2,104,149	617,457	240,000	588,277	0	0	3,549,883
OTHER STUDENT SERVICES	3,000	6,390,078	1,908,996	1,833,035	223,947	10,359,056	2,818,656	923,150	8,333,424	0	0	22,434,286
HOTEL & RESTUARANT MANANGEMENT	0	200,000	348,800	341,000	17,000	906,800	170,000	200	4,923,000	0	0	6,000,000
OTHER AUXILIARY	0	298,600	0	0	915	299,515	109,750	0	4,647,809	0	0	5,057,074
<b>SUB-TOTAL AUXILIARY ENTERPRISES</b>	<b>3,000</b>	<b>26,137,635</b>	<b>5,581,704</b>	<b>4,270,410</b>	<b>550,524</b>	<b>36,543,273</b>	<b>8,971,548</b>	<b>1,402,350</b>	<b>75,187,757</b>	<b>1,287,033</b>	<b>0</b>	<b>123,391,961</b>
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	44,849,373	0	0	44,849,373
<b>TOTAL AUXILIARY ENTERPRISES</b>	<b>3,000</b>	<b>26,137,635</b>	<b>5,581,704</b>	<b>4,270,410</b>	<b>550,524</b>	<b>36,543,273</b>	<b>8,971,548</b>	<b>1,402,350</b>	<b>120,037,130</b>	<b>1,287,033</b>	<b>0</b>	<b>168,241,334</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	45,000	0	45,000	
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	150,000	0	150,000	
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	260,000	0	1,000	0	261,000	50,000	80,000	0	391,000	
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	360,876	106,000	3,000	2,020	471,896	133,965	450,000	0	1,055,861	
FC_3056	FE_H0002	I0596-730 - VIDEO	0	111,000	69,000	25,000	5,000	210,000	50,000	120,000	0	380,000	
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	355,000	0	25,000	500	380,500	85,000	661,702	0	1,127,202	
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	176,000	35,000	0	300	211,300	70,000	250,000	0	531,300	
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	230,000	0	25,000	0	255,000	60,000	50,000	0	365,000	
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	320,000	0	7,000	4,000	331,000	88,000	76,000	0	495,000	
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	632,000	30,130	0	500	662,630	140,000	35,000	0	837,630	
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	0	83,375	0	4,000	87,375	31,000	280,000	0	398,375	
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	422,000	5,000	50,000	16,000	493,000	123,000	235,000	0	851,000	
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	177,000	23,439	0	1,000	201,439	66,000	31,000	0	298,439	
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	0	41,385	0	2,500	43,885	21,000	336,791	0	401,676	
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	157,000	109,000	1,000	2,500	269,500	85,000	10,000	0	364,500	
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	782,000	38,000	0	7,000	827,000	180,000	375,000	0	1,382,000	
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	450,000	50,000	175,000	15,000	690,000	150,000	8,000	0	848,000	
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	200,000	0	200,000	
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	92,000	0	0	1,500	93,500	23,500	50,000	0	167,000	
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	1,500,000	0	1,500,000	
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	100,000	0	100,000	
FC_3056	FE_H0002	I0742-730 - OPERATIONS	0	130,000	0	0	0	130,000	40,000	300,000	0	470,000	
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	625,000	0	625,000	
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	0	0	0	0	0	0	50,000	0	50,000	
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	702,000	0	0	4,500	706,500	150,000	450,000	0	1,306,500	
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	125,000	0	125,000	
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	25,000	0	25,000	
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	4,545,000	40,154	25,000	2,500	4,612,654	675,000	2,410,000	0	7,697,654	
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	900,000	0	900,000	
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	300,000	0	300,000	
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	275,000	0	0	1,500	276,500	73,000	115,000	0	464,500	
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	200,000	0	0	5,000	205,000	65,000	810,000	0	1,080,000	
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	100,000	0	100,000	
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	172,000	0	0	0	172,000	60,000	200,000	0	432,000	
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	30,000	0	30,000	
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	244,542	0	0	1,500	246,042	73,500	250,000	0	569,542	
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	50,000	0	50,000	
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	190,000	0	0	750	190,750	65,000	190,000	0	445,750	
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	45,000	0	45,000	
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	105,000	0	0	500	105,500	31,000	95,000	0	231,500	
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	10,000	0	10,000	
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	200,000	0	0	5,000	205,000	65,000	15,500	0	285,500	
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	211,340	0	0	1,500	212,840	62,000	230,000	0	504,840	
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	40,000	0	40,000	
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	5,000	0	5,000	
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	657,000	0	0	1,500	658,500	161,000	710,000	0	1,529,500	
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	50,000	0	50,000	
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	15,000	0	15,000	
FC_3056	FE_H0676	I0861-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	50,000	0	50,000	
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	2,130,000	0	0	5,000	2,135,000	280,000	830,000	0	3,245,000	
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	125,000	0	125,000	
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	525,000	0	525,000	
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	130,000	0	0	500	130,500	36,500	100,000	0	267,000	
<b>Expenditure Total</b>			<b>0</b>	<b>14,416,758</b>	<b>630,483</b>	<b>337,000</b>	<b>91,570</b>	<b>15,475,811</b>	<b>3,193,465</b>	<b>0</b>	<b>14,818,993</b>	<b>0</b>	<b>33,488,269</b>

# PARKING AND TRANSPORTATION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_PARKING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_3056	FE_H0178	I0007-730 - WELCOME CENTER STUDENT GARAGE	0	0	0	0	0	0	0	0	0	150,000	149,792	299,792
FC_3056	FE_H0178	I0013-730 - PARKING ENFORCEMENT	0	0	305,168	0	45,000	350,168	106,809	0	0	103,000	124,467	684,444
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	726,669	0	726,669
FC_3056	FE_H0178	I0059-730 - PARKING OPERATIONS RESERVE	0	0	0	0	0	0	0	0	0	648,079	0	648,079
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	589,674	463,229	93,600	21,272	1,167,775	380,308	0	4,550,000	25,000	6,123,083	
FC_3056	FE_H0178	I2609-730 - EAST GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	0	244,290	86,000	330,290
FC_3056	FE_H0178	I3483-730 - WELCOME CTR GARAGE OPERATIONS	0	0	0	0	0	0	0	0	0	311,710	197,686	509,396
FC_3056	FE_H0178	I3695-730 - STADIUM GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	0	285,000	0	285,000
<b>Expenditure Total</b>			<b>0</b>	<b>589,674</b>	<b>768,397</b>	<b>93,600</b>	<b>66,272</b>	<b>1,517,943</b>	<b>487,117</b>	<b>0</b>	<b>7,018,748</b>	<b>582,945</b>	<b>9,606,753</b>	

# ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ADMINISTRATIVE\_SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	353,902	0	8,320	4,000	366,222	123,866	0	3,779,513	0	0	4,269,601
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	61,436	0	0	1,200	62,636	21,922	0	18,408	0	0	102,966
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	118,614	0	0	1,600	120,214	41,515	0	228,863	0	0	390,592
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	61,436	0	0	1,228	62,664	21,932	0	194,427	0	0	279,023
FC_3056	FE_H0171	I0824-730 - UNIVERSITY SERVICE AUX RESERVE	0	0	0	0	0	0	0	0	1,638,396	0	0	1,638,396
FC_3056	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	15,000	0	0	15,000
FC_3056	FE_H0230	I0045-730 - EVENT OPERATION	0	0	0	0	0	0	0	0	1,015,000	0	0	1,015,000
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	132,000	40,000	0	1,500	173,500	60,000	0	14,000	0	0	247,500
FC_3056	FE_H0294	I0008-730 - NON-ATHLETIC	0	0	0	0	0	0	0	0	628,308	0	0	628,308
FC_3056	FE_H0294	I0022-730 - CULLEN PERFORMANCE HALL	0	0	0	0	0	0	0	0	490,368	0	0	490,368
<b>Expenditure Total</b>			<b>0</b>	<b>727,388</b>	<b>40,000</b>	<b>8,320</b>	<b>9,528</b>	<b>785,236</b>	<b>269,235</b>	<b>0</b>	<b>8,172,283</b>	<b>0</b>	<b>0</b>	<b>9,226,754</b>

# RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_RESIDENTIAL\_LIFE\_AND\_HOUSING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	58,300	0	58,300
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	124,550	0	124,550
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	596,216	0	596,216
FC_3056	FE_H0231	I0044-730 - HOUSING DEFICIT REPAYMENT PLAN	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	1,060,000	0	1,060,000
FC_3056	FE_H0231	I0056-730 - COMMITTEES	0	0	0	0	0	0	0	0	21,730	0	21,730
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	378,802	206,005	0	20,640	605,447	211,906	0	234,154	0	1,051,507
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	1,741,696	0	1,741,696
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	611,772	366,132	871,329	31,920	1,881,153	439,671	0	923,775	0	3,244,599
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	49,820	0	49,820
FC_3056	FE_H0231	I0642-730 - QUADRANGLE	0	0	0	0	0	0	0	0	601,764	0	601,764
FC_3056	FE_H0231	I0643-730 - TOWERS INCOME	0	0	0	0	0	0	0	0	1,719,522	0	1,719,522
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	0	0	0	0	0	1,795,797	0	1,795,797
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	0	0	0	0	0	1,673,986	0	1,673,986
FC_3056	FE_H0231	I0875-730 - MARKETING	0	179,187	40,985	55,830	2,400	278,402	83,483	0	97,809	0	459,694
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	249,100	0	249,100
FC_3056	FE_H0231	I2205-730 - CALHOUN LOFTS	0	0	0	0	0	0	0	0	2,085,587	0	2,085,587
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	105,124	48,436	81,290	8,040	242,890	64,239	0	826,306	0	1,133,435
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	98,558	66,685	32,640	8,160	206,043	63,955	0	33,690	0	303,688
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,136,647	0	1,136,647
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	550,954	0	550,954
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	0	0	0	0	0	1,682,203	0	1,682,203
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	0	0	0	0	0	1,109,805	0	1,109,805
<b>Expenditure Total</b>			<b>0</b>	<b>1,373,443</b>	<b>728,243</b>	<b>1,041,089</b>	<b>71,160</b>	<b>3,213,935</b>	<b>863,254</b>	<b>0</b>	<b>18,873,411</b>	<b>0</b>	<b>22,950,600</b>

# UNIVERSITY CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_UNIVERSITY\_CENTER  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified		Other (incl			Cost of Goods		Expenditures	
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_3049	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	20,000	0	20,000
FC_3049	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	25,000	0	25,000
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	35,400	0	240	35,640	12,474	0	102,338	150,452
FC_3049	FE_H0227	I0759-730 - COUGAR TRADING CARDS	0	0	0	0	0	0	0	8,480	0	8,480
FC_3049	FE_H0227	I0760-730 - MARKETING PROGRAMS SFAC FUND	0	49,657	0	51,000	5,000	105,657	18,423	0	81,610	205,690
FC_3049	FE_H0227	I0774-730 - ADMINISTRATION - SFAC FUNDED	0	0	45,550	10,000	480	56,030	16,211	0	41,057	113,298
FC_3049	FE_H0227	I3699-730 - CREATION STATION SFAC	0	53,709	32,990	45,000	3,360	135,059	31,971	0	10,042	177,072
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	160,000	108,000	29,000	20,120	317,120	96,236	0	1,692,591	2,105,947
FC_3050	FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	17,045	284,088	301,133
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	1,796,863	20,000	1,816,863
FC_3050	FE_H0227	I0831-730 - SC TRANSFORMATION PROJECT	0	0	0	0	0	0	0	2,287,205	400,000	2,687,205
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	0	44,000	67,500	480	111,980	16,244	0	26,613	154,837
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	175,000	288,014	196,552	9,180	668,746	167,233	0	149,799	985,778
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	1,169	0	1,169
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	53,000	0	53,000
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	0	0	0	150,000	15,900	0	165,900
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	116,886	103,016	145,000	13,380	378,282	83,099	4,000	120,399	585,780
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	98,345	0	98,345
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	498,304	0	498,304
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	72,314	0	72,314	723	85,000	25,052	183,089
<b>Expenditure Total</b>			<b>0</b>	<b>555,252</b>	<b>656,970</b>	<b>616,366</b>	<b>52,240</b>	<b>1,880,828</b>	<b>442,614</b>	<b>239,000</b>	<b>7,811,812</b>	<b>11,078,342</b>

# HEALTH CENTER AND PHARMACY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HEALTH\_CENTER\_PHARMACY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,153,004	45,956	0	9,512	1,208,472	348,754	0	184,315	0	1,741,541
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	240,000	373,259	0	6,420	619,679	185,904	0	302,759	0	1,108,342
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	193,438	80,600	0	1,960	275,998	82,799	240,000	101,203	0	700,000
<b>Expenditure Total</b>			<b>0</b>	<b>1,586,442</b>	<b>499,815</b>	<b>0</b>	<b>17,892</b>	<b>2,104,149</b>	<b>617,457</b>	<b>240,000</b>	<b>588,277</b>	<b>0</b>	<b>3,549,883</b>

# OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	48,800	0	48,800	1,464	0	3,016	0	53,280
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	76,051	15,000	91,051	2,732	0	5,626	0	99,409
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	183,180	15,000	198,180	5,945	0	12,248	0	216,373
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	2,046,509	0	2,046,509
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	7,000	0	7,000	210	0	433	0	7,643
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	40,365	0	40,365	1,211	0	2,495	0	44,071
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	49,609	15,000	64,609	1,938	0	3,993	0	70,540
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	97,000	16,000	113,000	3,390	0	6,983	0	123,373
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	244,245	16,000	260,245	7,807	0	16,083	0	284,135
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	356,995	0	356,995	10,710	0	22,062	0	389,767
FC_3048	FE_H0225	I0444-730 - RECREATION	0	615,762	218,870	0	7,260	841,892	277,824	0	67,184	0	1,186,900
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	587,522	0	587,522
FC_3048	FE_H0229	I0385-730 - CHILD CARE CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	131,178	102,812	2,000	3,964	239,954	83,304	0	49,394	0	372,652
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,275,892	124,648	0	8,280	1,408,820	493,087	0	171,136	0	2,073,043
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	302,493	0	302,493
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	179,686	0	35,600	4,800	220,086	54,658	0	41,878	0	316,622
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	54,000	0	0	360	54,360	18,864	0	360	0	73,584
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	252,761	291,077	30,000	12,868	586,706	178,446	0	118,014	0	883,166
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	406,225	0	406,225
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	668,685	51,120	20,000	10,114	749,919	182,680	0	282,945	0	1,215,544
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	73,443	51,540	0	1,880	126,863	44,402	0	23,200	0	194,465
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,880	0	26,880	2,688	0	7,829	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	489,980	107,131	52,400	22,460	671,971	221,190	0	197,384	0	1,090,545
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	3,000	0	0	0	0	3,000	0	0	157,591	0	160,591
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	0	0	0	0	0	166,999	0	166,999
FC_3049	FE_H0224	I0433-730 - COUNCIL FOR CULTURAL ACTIVITIE	0	0	0	0	0	0	0	0	155,760	0	155,760
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	0	0	0	0	0	71,134	0	71,134
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	0	0	0	0	0	173,260	0	173,260
FC_3049	FE_H0224	I0803-730 - CAMPUS ACTIVITIES - SFAC	0	330,052	33,500	115,000	5,280	483,832	128,725	0	160,989	0	773,546
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	0	0	0	0	0	70,879	0	70,879
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	78,378	0	78,378
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	26,877	0	26,877
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	77,879	36,832	0	2,140	116,851	40,898	0	39,527	0	197,276
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	49,833	0	49,833
FC_3049	FE_H0229	I0385-730 - CHILD CARE CENTER	0	0	0	20,000	0	20,000	2,000	0	91,329	0	113,329
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	58,719	32,364	37,000	2,460	130,543	35,579	0	51,321	0	217,443
FC_3049	FE_H0553	I0841-730 - CENTER FOR LEADERSHIP FSL	0	149,737	33,116	24,400	4,660	211,913	67,620	0	61,946	0	341,479
FC_3049	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	0	74,739	46,775	2,041	123,555	31,101	0	100,015	0	254,671
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	439,768	135,000	44,501	11,920	631,189	205,619	0	79,832	0	916,640
FC_3049	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	0	38,648	32,850	1,800	73,298	14,341	0	8,708	0	96,347
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	61,000	34,744	5,000	960	101,704	33,896	0	10,472	0	146,072
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	639,430	33,127	0	3,560	676,117	188,616	0	49,897	0	914,630
FC_3056	FE_H0104	I0780-730 - BIOL & BCHS RESEARCH STORES	0	53,709	77,649	59,000	5,000	195,358	22,992	920,150	40,500	0	1,179,000
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	12,455	0	12,455
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	35,486	0	35,486
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	47,071	0	47,071
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	532,798	0	532,798
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	69,576	0	69,576
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	23,447	0	23,447
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	35,085	0	35,085
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	30,121	0	30,121

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	25,951	0	25,951
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	177,713	0	177,713
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	3,000	0	0	3,000
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0205	I0026-730 - DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	0	0	0	0	3,855	0	3,855
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA INCOME	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	55,400	0	40,000	320	95,720	23,502	0	69,778	0	189,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0229	I0385-730 - CHILD CARE CENTER	0	540,437	275,312	82,729	21,800	920,278	286,339	0	243,383	0	1,450,000
FC_3056	FE_H0229	I0830-730 - INFANT & TODDLER CENTER	0	242,560	156,767	55,655	13,020	468,002	144,878	0	91,935	0	704,815
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	93,511	0	93,511
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_3056	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	0	0	0	0	0	0	0	500	0	500
<b>Expenditure Total</b>			<b>3,000</b>	<b>6,390,078</b>	<b>1,908,996</b>	<b>1,833,035</b>	<b>223,947</b>	<b>10,359,056</b>	<b>2,818,656</b>	<b>923,150</b>	<b>8,333,424</b>	<b>0</b>	<b>22,434,286</b>

This Page Left Blank Intentionally

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HRM  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	100,000	78,800	28,000	3,000	209,800	45,000	200	395,000	0	650,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	2,300,000	0	2,300,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	110,000	6,000	4,000	120,000	25,000	0	255,000	0	400,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	100,000	160,000	307,000	10,000	577,000	100,000	0	645,000	0	1,322,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	563,000	0	563,000
<b>Expenditure Total</b>			<b>0</b>	<b>200,000</b>	<b>348,800</b>	<b>341,000</b>	<b>17,000</b>	<b>906,800</b>	<b>170,000</b>	<b>200</b>	<b>4,923,000</b>	<b>0</b>	<b>6,000,000</b>

# OTHER AUXILIARY UNITS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_AUXILIARY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
										Sold	M and O			
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	33,600	0	0	540	34,140	17,000	0	235,260	0	286,400	
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	0	0	0	0	0	21,500	0	21,500	
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	39,992	0	39,992	
FC_3060	FE_H0518	I3500-730 - UH ENERGY RESEARCH PARK	0	265,000	0	0	375	265,375	92,750	0	4,351,057	0	4,709,182	
<b>Expenditure Total</b>			<b>0</b>	<b>298,600</b>	<b>0</b>	<b>0</b>	<b>915</b>	<b>299,515</b>	<b>109,750</b>	<b>0</b>	<b>4,647,809</b>	<b>0</b>	<b>5,057,074</b>	

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,608,250	0	3,608,250
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	805,920	0	805,920
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,563,778	0	3,563,778
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,729,030	0	4,729,030
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,591,428	0	1,591,428
FC_3056	FE_H0294	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	956,911	0	956,911
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	1,306,458	0	1,306,458
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	1,515,206	0	1,515,206
FC_3056	FE_H0178	I3679-730 - DEBT SERV - EAST GARAGE	0	0	0	0	0	0	0	0	1,386,175	0	1,386,175
FC_3056	FE_H0178	I3680-730 - DEBT SERV - STADIUM GARAGE	0	0	0	0	0	0	0	0	2,061,936	0	2,061,936
FC_3056	FE_H0178	I3681-730 - DEBT SERV - MULTI-MODAL GARAGE	0	0	0	0	0	0	0	0	1,462,625	0	1,462,625
FC_3056	FE_H0231	I0339-730 - DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	0	0	0	0	6,676,988	0	6,676,988
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,165,250	0	1,165,250
FC_3056	FE_H0231	I3683-730 - DEBT SRV-COUGAR PLACE REPLACE	0	0	0	0	0	0	0	0	2,983,375	0	2,983,375
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,604,475	0	3,604,475
FC_3056	FE_H0231	I3686-730 - DEBT SERVICE - MOODY TOWERS	0	0	0	0	0	0	0	0	666,250	0	666,250
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	3,074,500	0	3,074,500
FC_3060	FE_H0518	I3500-730 - UH ENERGY RESEARCH PARK	0	0	0	0	0	0	0	0	3,690,818	0	3,690,818
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,849,373</b>	<b>0</b>	<b>44,849,373</b>

# Restricted Funds

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Funds Available  
 Fiscal Year 2018

**Source of Funds**

---

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
<b>TUITION AND FEES</b>	<b>0</b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
<b>GENERAL APPROPRIATIONS</b>	<b>0</b>
FEDERAL CONTRACTS AND GRANTS	71,262
OTHER CONTRACTS & GRANTS	3,244,000
INDIRECT COST RECOVERY	0
GIFTS	40,089,510
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	137,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	12,460,859
OTHER SOURCES	672,525
<b>TOTAL REVENUE</b>	<b>56,675,156</b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	1,819,101
<b>TRANSFERS IN (OUT)</b>	<b>1,819,101</b>
BUDGETED FUND BALANCE	25,572,829
RECOVERED COSTS	0
<b>TOTAL SOURCES</b>	<b>84,067,086</b>

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

**Expenditures**

---

**OPERATIONS**

PRESIDENT	97,074
UNIVERSITY ADVANCEMENT	574,758
ACADEMIC AFFAIRS	2,556,994
STUDENT AFFAIRS & ENROL SVCS	9,557,973
RESEARCH	2,119,305
LIBRARY	525,273
NURSING	265,451
ARCHITECTURE	843,162
BAUER COLLEGE OF BUSINESS	8,506,867
EDUCATION	1,043,818
ENGINEERING	6,576,309
HONORS	1,167,932
HOTEL & RESTAURANT MGMT	3,682,084
LAW	2,663,658
NATURAL SCIENCES & MATHEMATICS	3,858,207
OPTOMETRY	1,694,098
PHARMACY	583,678
COLLEGE OF THE ARTS	7,460,944
LIBERAL ARTS & SOCIAL SCIENCES	6,173,814
SOCIAL WORK	1,148,004
TECHNOLOGY	793,333
ADMINISTRATION AND FINANCE	73,858
PUBLIC BROADCASTING	15,008,678
PHYSICAL PLANT	1,834
ATHLETICS	7,089,980
<b>SUB-TOTAL for OPERATIONS</b>	<b><u><u>84,067,086</u></u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u><u>0</u></u></b>

**TOTAL USES**

**84,067,086**

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2018

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	10,000	0	0	0	0	10,000	262	0	86,812	0	97,074
UNIVERSITY ADVANCEMENT	0	0	0	0	0	0	0	0	574,758	0	574,758
ACADEMIC AFFAIRS	0	0	0	0	0	0	0	0	2,556,994	0	2,556,994
STUDENT AFFAIRS & ENROL SVCS	0	0	34,753	11,900	240	46,893	13,248	0	9,497,832	0	9,557,973
RESERACH	0	0	0	30,000	0	30,000	5,000	0	1,334,305	750,000	2,119,305
LIBRARY	10,000	12,936	0	70,589	2,780	96,305	3,784	0	239,717	185,467	525,273
SCHOOL OF NURSING	0	0	0	0	0	0	0	0	265,451	0	265,451
ARCHITECTURE	0	20,000	9,140	25,163	0	54,303	2,650	0	786,209	0	843,162
BAUER COLLEGE OF BUSINESS	1,226,736	174,354	40,000	160,332	0	1,601,422	199,518	0	6,705,927	0	8,506,867
EDUCATION	0	151,545	40,500	0	0	192,045	33,884	0	794,939	22,950	1,043,818
ENGINEERING	489,080	129,907	5,000	389,306	17,000	1,030,293	123,256	0	5,330,484	92,276	6,576,309
HONORS	90,837	46,844	0	75,000	0	212,681	49,378	0	905,873	0	1,167,932
HOTEL & RESTURANT MGMT	340,100	437,600	76,360	301,950	8,000	1,164,010	248,406	0	2,269,668	0	3,682,084
LAW	899,131	541,654	101,647	77,349	3,600	1,623,381	374,555	0	665,722	0	2,663,658
NATURAL SCIENCE & MATHEMATICS	120,962	153,953	25,056	345,305	101,300	746,576	103,553	0	2,988,078	20,000	3,858,207
OPTOMETRY	126,047	47,476	61,000	56,120	6,936	297,579	67,961	0	1,176,000	152,558	1,694,098
PHARMACY	0	7,997	0	0	0	7,997	1,700	0	573,981	0	583,678
COLLEGE OF THE ARTS	66,667	296,060	165,786	0	252	528,765	167,645	0	4,264,534	2,500,000	7,460,944
LIBERAL ARTS AND SOCIAL SCIENCES	367,800	260,702	100,728	184,396	4,280	917,906	144,449	0	5,111,459	0	6,173,814
SOCIAL WORK	18,667	57,959	36,000	4,976	0	117,602	28,783	0	1,001,619	0	1,148,004
TECHNOLOGY	0	0	0	0	0	0	0	0	793,333	0	793,333
ADMINISTRATION AND FINANCE	0	53,727	0	0	960	54,687	16,575	0	2,596	0	73,858
PUBLIC BROADCASTING	0	5,447,240	1,494,360	8,352	110,850	7,060,802	2,290,408	0	5,657,468	0	15,008,678
ATHLETICS	0	23,700	0	0	1,700	25,400	11,256	0	7,053,324	0	7,089,980
<b>SUB-TOTAL OPERATIONS</b>	<b>3,766,027</b>	<b>7,863,654</b>	<b>2,190,330</b>	<b>1,740,738</b>	<b>257,898</b>	<b>15,818,647</b>	<b>3,886,271</b>	<b>0</b>	<b>60,637,083</b>	<b>3,723,251</b>	<b>84,065,252</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,834	0	1,834
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>3,766,027</b>	<b>7,863,654</b>	<b>2,190,330</b>	<b>1,740,738</b>	<b>257,898</b>	<b>15,818,647</b>	<b>3,886,271</b>	<b>0</b>	<b>60,638,917</b>	<b>3,723,251</b>	<b>84,067,086</b>

PRESIDENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	40,000	0	40,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	10,000	0	0	0	10,000	262	0	0	0	10,262
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	605	0	605
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	46,207	0	46,207
<b>Expenditure Total</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>262</b>	<b>0</b>	<b>86,812</b>	<b>0</b>	<b>97,074</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	126,758	0	0	126,758
FC_4041	FE_H0031	F0153-730 - CSI GIFTS	0	0	0	0	0	0	0	18,000	0	0	18,000
FC_4041	FE_H0029	D0293-730 - AG HOLDINGS	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_4041	FE_H0029	D3533-730 - ANNUAL GIVING HOLDING	0	0	0	0	0	0	0	130,000	0	0	130,000
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	0	0	0	0	0	0	100,000	0	0	100,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,758</b>	<b>0</b>	<b>0</b>	<b>574,758</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0578	H0178-730 - FRANKLIN J ANDERSON MEMORIAL	0	0	0	0	0	0	0	0	875	0	875
FC_4027	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	1,791	0	1,791
FC_4027	FE_H0442	H0480-730 - EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	81,202	0	81,202
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	730,845	0	730,845
FC_4027	FE_H0696	H0003-730 - UH SUGAR LAND GENERAL SCHOLARS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0454	H3678-730 - GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0454	E3678-730 - GREATER TX FD G-EARLY CHS ADMC	0	0	0	0	0	0	0	0	9,825	0	9,825
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	4,013	0	4,013
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	0	5,896	0	5,896
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	5,249	0	5,249
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	70,615	0	70,615
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	2,723	0	2,723
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	3,124	0	3,124
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	2,924	0	2,924
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	3,526	0	3,526
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	2,843	0	2,843
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	3,010	0	3,010
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	6,567	0	6,567
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	3,318	0	3,318
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	2,705	0	2,705
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGR	0	0	0	0	0	0	0	0	5,006	0	5,006
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	6,369	0	6,369
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	1,045	0	1,045
FC_4028	FE_H0007	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	0	2,273	0	2,273
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	31,111	0	31,111
FC_4028	FE_H0696	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	520	0	520
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	498	0	498
FC_4028	FE_H0696	H9729-730 - Michael Miller Sch Endowment	0	0	0	0	0	0	0	0	605	0	605
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	614,581	0	614,581
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,492	0	2,492
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	0	152	0	152
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	130	0	130
FC_4041	FE_H0005	E0061-730 - GUIDED PATHWAY TO SUCCESS	0	0	0	0	0	0	0	0	26,843	0	26,843
FC_4041	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0432	D0036-730 - CAIN WRITING CENTER SUPPORT	0	0	0	0	0	0	0	0	75,370	0	75,370
FC_4041	FE_H0432	D0037-730 - OQUINN WRITING CENTER SUPPORT	0	0	0	0	0	0	0	0	13,892	0	13,892
FC_4041	FE_H0432	D1818-730 - WRITING CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	4,089	0	4,089
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	0	1,990	0	1,990
FC_4042	FE_H0013	C0459-730 - CONT ED PRUDENTIAL INS	0	0	0	0	0	0	0	0	1,723	0	1,723
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	1,237	0	1,237
FC_4042	FE_H0005	D4703-730 - ENRON TEACHING AWARDS	0	0	0	0	0	0	0	0	80,680	0	80,680
FC_4042	FE_H0005	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	282,003	0	282,003
FC_4042	FE_H0005	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	0	49,423	0	49,423
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	0	0	259,526	0	259,526
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	2,678	0	2,678
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,556,994</b>	<b>0</b>	<b>2,556,994</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	983,983	0	983,983
FC_4027	FE_H0213	H0088-730 - HIGHER ONE INC SCHP FUND	0	0	0	0	0	0	0	175,000	0	175,000
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	38,000	0	38,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	103,150	0	103,150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	77,416	0	77,416
FC_4027	FE_H0213	H0116-730 - CRAIG SPAULDING SCHP	0	0	0	0	0	0	0	15,905	0	15,905
FC_4027	FE_H0213	H0118-730 - GEORGE GILBERT FISHER SCHP	0	0	0	0	0	0	0	35,475	0	35,475
FC_4027	FE_H0213	H0175-730 - MICHAEL S GEORGE FAMILY SCHP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0213	H0199-730 - CARL FAVRE HEART OF GOLD MEM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	89,692	0	89,692
FC_4027	FE_H0213	H0540-730 - BETTY & ELMER WHITE SCHOLAR	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H0816-730 - NAT MERIT UNIVERSITY	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0213	H2498-730 - ENRON PROJECT GRAD ENDOWMENT	0	0	0	0	0	0	0	20,436	0	20,436
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	169,106	0	169,106
FC_4027	FE_H0213	H2564-730 - JIM FULENWIDER SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	83,137	0	83,137
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	171,975	0	171,975
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	328,400	0	328,400
FC_4027	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	1,037	0	1,037
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	45,250	0	45,250
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	252,892	0	252,892
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	58,254	0	58,254
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	1,315	0	1,315
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	1,409	0	1,409
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	1,337	0	1,337
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	2,710	0	2,710
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	4,463	0	4,463
FC_4028	FE_H0213	H0514-730 - SHIFFICK, BILL & PEGGY ENDOW S	0	0	0	0	0	0	0	1,296	0	1,296
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	129,224	0	129,224
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARSHIP FUND	0	0	0	0	0	0	0	2,941	0	2,941
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	24,114	0	24,114
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	226,564	0	226,564
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	4,866	0	4,866
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	981	0	981
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	2,308	0	2,308
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	6,312	0	6,312
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	5,390	0	5,390
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	2,678	0	2,678
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	3,799	0	3,799
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	31,286	0	31,286
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	4,057	0	4,057
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	4,446	0	4,446
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	29,680	0	29,680
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	2,542	0	2,542
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	4,582	0	4,582
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	12,133	0	12,133
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	16,664	0	16,664
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	35,248	0	35,248
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	45,029	0	45,029
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	2,613	0	2,613
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	169,245	0	169,245
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,286	0	5,286
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	30,100	0	30,100

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	18,942	0	18,942
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	2,437	0	2,437
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	27,118	0	27,118
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	1,320	0	1,320
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	1,320	0	1,320
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	1,473	0	1,473
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	2,740	0	2,740
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	2,519	0	2,519
FC_4028	FE_H0213	H2428-730 - CATER COMPASS INCOME RNDO	0	0	0	0	0	0	0	11,604	0	11,604
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	2,569	0	2,569
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	2,352	0	2,352
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	6,747	0	6,747
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	6,747	0	6,747
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	7,664	0	7,664
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	2,320	0	2,320
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	17,147	0	17,147
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	8,033	0	8,033
FC_4028	FE_H0213	H2518-730 - PES - LERNER, J&R - HONORS	0	0	0	0	0	0	0	1,539	0	1,539
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	2,327	0	2,327
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	18,823	0	18,823
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	4,633	0	4,633
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	96,303	0	96,303
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN - CBA97	0	0	0	0	0	0	0	1,435	0	1,435
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	1,435	0	1,435
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	4,306	0	4,306
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	1,671	0	1,671
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	3,578	0	3,578
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	2,199	0	2,199
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	4,944	0	4,944
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	5,540	0	5,540
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	3,307	0	3,307
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	2,162	0	2,162
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	2,082	0	2,082
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSH	0	0	0	0	0	0	0	1,795	0	1,795
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	5,483	0	5,483
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	5,407	0	5,407
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	8,076	0	8,076
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	5,071	0	5,071
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	5,684	0	5,684
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	5,684	0	5,684
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	4,778	0	4,778
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	4,756	0	4,756
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	1,856	0	1,856
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	2,379	0	2,379
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	2,395	0	2,395
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	2,380	0	2,380
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	2,477	0	2,477
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	2,856	0	2,856
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	2,480	0	2,480
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	3,682	0	3,682
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	22,457	0	22,457
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	16,936	0	16,936
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	4,732	0	4,732
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	2,194	0	2,194
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	4,298	0	4,298



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	4,745	0	4,745
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	10,425	0	10,425
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	1,281	0	1,281
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	2,311	0	2,311
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	1,455	0	1,455
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	1,468	0	1,468
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	5,127	0	5,127
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	2,799	0	2,799
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	2,358	0	2,358
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	293,557	0	293,557
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	23,524	0	23,524
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	6,737	0	6,737
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	22,732	0	22,732
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	3,082	0	3,082
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	2,107	0	2,107
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	4,421	0	4,421
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	2,354	0	2,354
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	1,820	0	1,820
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	1,666	0	1,666
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	5,661	0	5,661
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	2,333	0	2,333
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	2,274	0	2,274
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	1,530	0	1,530
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	2,245	0	2,245
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	8,845	0	8,845
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	2,194	0	2,194
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	4,487	0	4,487
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	1,946	0	1,946
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	3,027	0	3,027
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	3,906	0	3,906
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	2,331	0	2,331
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	9,568	0	9,568
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	2,213	0	2,213
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	4,482	0	4,482
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	11,289	0	11,289
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	2,276	0	2,276
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	2,490	0	2,490
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	9,670	0	9,670
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	1,440	0	1,440
FC_4028	FE_H0213	H8328-730 - T1 JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	12,390	0	12,390
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	2,326	0	2,326
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	1,994	0	1,994
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	1,204	0	1,204
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALK MEM SCH END	0	0	0	0	0	0	0	5,951	0	5,951
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	1,614	0	1,614
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	1,078	0	1,078
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	1,592	0	1,592
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	2,274	0	2,274
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	13,316	0	13,316
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	1,664	0	1,664
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	4,148	0	4,148
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	1,576	0	1,576
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	1,550	0	1,550
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	2,594	0	2,594
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	5,104	0	5,104

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	0	3,940	0	3,940
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	0	5,924	0	5,924
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	0	1,049	0	1,049
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	0	2,919	0	2,919
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	0	731	0	731
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	0	194,815	0	194,815
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	0	2,370	0	2,370
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	1,484	0	1,484
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	0	1,424	0	1,424
FC_4028	FE_H0213	H8691-730 - CHICK-FIL-A PEACH BOWL	0	0	0	0	0	0	0	0	3,311	0	3,311
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	0	483	0	483
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	0	54,621	0	54,621
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	0	19,958	0	19,958
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	0	12,124	0	12,124
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	0	4,446	0	4,446
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	0	3,626	0	3,626
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	0	542	0	542
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	0	5,165	0	5,165
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	0	1,478	0	1,478
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	0	1,478	0	1,478
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	0	1,886	0	1,886
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	0	1,452	0	1,452
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	0	2,881	0	2,881
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	0	490	0	490
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	0	2,781	0	2,781
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	0	2,091	0	2,091
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	0	16,400	0	16,400
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	0	662	0	662
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	0	966	0	966
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	0	966	0	966
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	0	2,414	0	2,414
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	0	4,965	0	4,965
FC_4029	FE_H0213	H2887-730 - B-ON-TIME	0	0	0	0	0	0	0	0	3,230,000	0	3,230,000
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	0	211,000	0	211,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	0	880,364	0	880,364
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0227	E0026-730 - STUDENT PROGRAMMING SUPPORT	0	0	0	0	0	0	0	0	1,765	0	1,765
FC_4041	FE_H0227	E0057-730 - COUGAR BOWLING CLUB	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0227	E0450-730 - CATS BACK DONATIONS	0	0	0	0	0	0	0	0	3,769	0	3,769
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	0	265	0	265
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	0	18,973	0	18,973
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	0	878	0	878
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	0	16,650	0	16,650
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	21,150	0	21,150
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	0	29,695	0	29,695
FC_4041	FE_H0205	E0014-730 - DSAES EXCELLENCE FUND	0	0	0	0	0	0	0	0	26,581	0	26,581

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0205	E0448-730 - VPSA UNIV CAMPAIGN	0	0	0	0	0	0	0	0	5,077	0	5,077
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	1,900	0	1,900	0	0	1,100	0	3,000
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	34,753	10,000	240	44,993	13,248	0	41,759	0	100,000
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	0	700	0	700
FC_4041	FE_H0677	D4132-730 - RAINBOW FRIENDS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0677	C0805-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	0	612	0	612
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	340	0	340
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	3,088	0	3,088
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	20,368	0	20,368
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	821	0	821
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	113,516	0	113,516
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>34,753</b>	<b>11,900</b>	<b>240</b>	<b>46,893</b>	<b>13,248</b>	<b>0</b>	<b>9,497,832</b>	<b>0</b>	<b>9,557,973</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	19,395	0	19,395
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	4,207	0	4,207
FC_4041	FE_H0452	B0374-730 - REN GIFTS	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	0	0	0	0	0	12,927	0	12,927
FC_4041	FE_H0452	B2791-730 - LYTUVYNCHUK SHELL RESEARCH GIFT	0	0	0	0	0	0	0	0	2,104	0	2,104
FC_4041	FE_H0288	B0138-730 - CHILD ACCOUNT FOR DR LEISURE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0288	B0139-730 - CHILD ACCOUNT FOR DR TACKETT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0288	B0488-730 - CHILD ACCOUNT FOR PAUL CIRINO	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0288	B4476-730 - HBSC OPER	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0288	B8284-730 - DONATIONS & GIFTS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	10,295	0	10,295
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	55,752	0	55,752
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	0	0	0	0	0	0	0	251,589	500,000	751,589
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	0	0	30,000	30,000	5,000	0	0	216,639	200,000	451,639
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0	0	0	0	250,000	50,000	300,000
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	8,796	0	8,796
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	84,101	0	84,101
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>1,334,305</b>	<b>750,000</b>	<b>2,119,305</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	10,787	0	10,787
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	6,562	0	6,562
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	552	0	552
FC_4028	FE_H0143	H8632-730 - DANA AND CHARLES ROOKS	0	0	0	0	0	0	0	7,645	0	7,645
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	275	0	275
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	0	0	0	0	0	0	1,875	0	1,875
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	7,429	0	7,429
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	3,000	0	3,000	0	3,464	6,000	12,464
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	11,229	11,229
FC_4041	FE_H0143	D1429-730 - LIB NEH ENDOW-PRATT	0	11,686	0	500	0	12,186	750	0	0	12,936
FC_4041	FE_H0143	D1431-730 - LIB NEH ENDOW-PALMER	0	0	0	0	0	0	0	0	4,710	4,710
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	0	0	0	0	0	0	11,653	1,000	12,653
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	219	0	219
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	1,079	0	1,079
FC_4041	FE_H0143	D3674-730 - McCALLICK ENDOWMENT	0	0	0	0	0	0	0	0	700	700
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	140	140
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	353	353
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	869	0	869
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,000	780	1,780	0	0	0	1,780
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	6,381	0	6,381
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	2,892	0	2,892	0	0	0	2,892
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	2,166	2,166
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	1,504	1,504
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	2,430	2,430
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	1,249	1,249
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	8,268	8,268
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	498	498
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	559	0	559
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	727	727
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	1,019	0	1,019
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	44,655	50,000	94,655
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	2,109	0	2,109
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	7,556	7,556
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	1,629	1,629
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	3,760	3,760
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	141	141
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	3,950	0	3,950
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	500	500
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	1,449	0	1,449
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	806	806
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	763	763
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	1,519	1,519
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	1,250	0	2,680	0	3,930	150	0	0	4,080
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	1,757	0	1,757
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	4,991	0	4,991
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	4,283	1,428	5,711
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	884	884
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	5,140	0	5,140
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	293	293
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	405	100	505
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	3,591	3,591
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	7,472	0	7,472
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	9,459	0	9,459

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	0	0	2,082	0	2,082
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	0	0	47,591	47,591
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	0	0	3,070	0	3,070
FC_4042	FE_H0143	D8131-730 - HARLIC Endow MD Anderson Lib	0	0	0	0	0	0	0	0	0	493	0	493
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	0	0	721	0	721
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	0	0	1,513	1,513
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	8,000	1,000	9,000	494	0	0	0	0	9,494
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	0	0	332	332
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	0	0	897	0	897
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	0	0	380	0	380
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	0	0	448	0	448
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	0	0	406	0	406
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	0	0	1,472	0	1,472
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	0	0	309	0	309
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	0	0	310	0	310
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	0	0	297	297
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	0	0	383	0	383
FC_4042	FE_H0143	D8597-730 - Robert Bor & Robert Hammer End	0	0	0	0	0	0	0	0	0	926	0	926
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	0	0	343	0	343
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	0	0	311	0	311
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	0	0	282	282
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	0	0	282	282
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	0	0	281	281
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	0	0	281	281
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	0	0	283	0	283
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	0	0	416	0	416
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	0	0	624	0	624
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	0	0	306	0	306
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	304	0	304
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	0	0	14,768	14,768
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	0	2,501	2,501
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	0	0	1,172	0	1,172
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	0	0	1,395	1,395
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	2,050	0	0	28,633	0	40,683
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	0	0	25,909	2,000	27,909
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	0	0	0	48,517	0	48,517	0	0	0	0	0	48,517
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	0	0	8,981	0	8,981
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	4,000	1,000	5,000	340	0	0	0	0	5,340
<b>Expenditure Total</b>			<b>10,000</b>	<b>12,936</b>	<b>0</b>	<b>70,589</b>	<b>2,780</b>	<b>96,305</b>	<b>3,784</b>	<b>0</b>	<b>239,717</b>	<b>185,467</b>	<b>525,273</b>	



This Page Left Blank Intentionally

# SCHOOL OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SCHOOL OF NURSING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0586	H0121-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	73,000	0	73,000
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	16,500	0	16,500
FC_4027	FE_H0586	H0145-730 - MONTGOMERY FAMILY TRUST SCH	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0586	H0146-730 - J DUNN FNDT NURSING SCHOLAR	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0586	H0171-730 - BLOMSTROM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	2,935	0	2,935
FC_4027	FE_H0586	H8636-730 - GOOD SAMARITAN FNDT DUNN	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0586	H8637-730 - GULF COAST MED FDTN FY15	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	3,260	0	3,260
FC_4041	FE_H0586	A0049-730 - PARKS FOUNDATION	0	0	0	0	0	0	0	0	206	0	206
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	50,000	0	50,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,451</b>	<b>0</b>	<b>265,451</b>

# ARCHITECTURE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4027	FE_H0024	H0148-730 - STUDIOMET	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	8,525	0	8,525
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	370	0	370
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_4027	FE_H0024	H2639-730 - UPCHURCH AND KIMBROUGH SCHOL	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H3823-730 - TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	606	0	606
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	1,921	0	1,921
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	1,890	0	1,890
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	4,004	0	4,004
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	641	0	641
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	445	0	445
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	822	0	822
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	739	0	739
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	614	0	614
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	3,000	3,000	0	0	0	4,574	0	7,574
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	41,619	0	41,619
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	1,000	1,000	0	0	0	3,021	0	4,021
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	15,971	0	15,971
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	959	0	959
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	12,461	0	12,461
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	3,880	0	3,880
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	0	26,732	0	31,955
FC_4041	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	7,000	7,000	0	0	0	7,516	0	14,516
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	0	260	0	260
FC_4041	FE_H0024	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	368	0	368
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	900	40	940	0	0	0	19,029	0	19,969
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	5,000	5,000	50	0	0	299,852	0	304,902
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	0	15,488	0	15,488
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0	0	11,310	0	11,310
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	0	37,691	0	37,691
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	0	2,847	0	2,847
FC_4045	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	5,740	6,000	11,740	0	0	0	2,201	0	13,941
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	671	0	671
FC_4045	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	15,396	0	15,396
FC_4045	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	20,000	0	0	20,000	2,000	0	0	6,667	0	28,667
FC_4045	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,000	1,000	0	0	0	3,358	0	4,358
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	17,561	0	17,561
<b>Expenditure Total</b>			<b>0</b>	<b>20,000</b>	<b>9,140</b>	<b>25,163</b>	<b>54,303</b>	<b>2,650</b>	<b>0</b>	<b>786,209</b>	<b>0</b>	<b>843,162</b>	

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	0	119,558	0	119,558
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	481,706	0	481,706
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	0	101,748	0	101,748
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	0	1,043	0	1,043
FC_4027	FE_H0041	H1098-730 - KNEEBONE SCHOLARSHIP	0	0	0	0	0	0	0	0	674	0	674
FC_4027	FE_H0041	H2407-730 - DAN JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0041	H2515-730 - MIERS FAMILY TRUST FUND SCHOL	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0041	H2770-730 - GEMI GEN SCHOLARSHIPS	0	0	0	0	0	0	0	0	6,550	0	6,550
FC_4027	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSHP CMPGN	0	0	0	0	0	0	0	0	12,424	0	12,424
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	62,295	0	62,295
FC_4027	FE_H0041	H8315-730 - BAUER REAL ESTATE SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,916	0	4,916
FC_4027	FE_H0041	H8438-730 - CHARLES JOHN QUINONES SCHOLAR	0	0	0	0	0	0	0	0	4,953	0	4,953
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	0	19,161	0	19,161
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	0	1,456	0	1,456
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	0	67,566	0	67,566
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	0	33,464	0	33,464
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARSHIP	0	0	0	0	0	0	0	0	8,530	0	8,530
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	0	3,979	0	3,979
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	0	5,970	0	5,970
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	0	1,912	0	1,912
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	0	1,703	0	1,703
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	0	4,186	0	4,186
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	0	4,629	0	4,629
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	2,060	0	2,060
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	0	40,904	0	40,904
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	279,900	0	279,900
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	0	7,265	0	7,265
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	0	17,946	0	17,946
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	0	3,511	0	3,511
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	4,672	0	4,672
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	0	40,587	0	40,587
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	0	3,471	0	3,471
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	0	1,487	0	1,487
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	0	19,059	0	19,059
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	0	711	0	711
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	466	0	466
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	0	1,497	0	1,497
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	0	1,164	0	1,164
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	0	22,881	0	22,881
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	0	6,504	0	6,504
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,356	0	1,356
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARSHIP	0	0	0	0	0	0	0	0	3,420	0	3,420
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	0	11,061	0	11,061
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	0	2,679	0	2,679
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	0	21,870	0	21,870

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	0	5,733	0	5,733
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	0	4,780	0	4,780
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	0	2,435	0	2,435
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	0	1,359	0	1,359
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	0	1,979	0	1,979
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	0	14,756	0	14,756
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	0	2,225	0	2,225
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	1,460	0	1,460
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	0	867	0	867
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	0	3,164	0	3,164
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	0	7,697	0	7,697
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	0	1,744	0	1,744
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	0	1,466	0	1,466
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	0	4,213	0	4,213
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	0	3,974	0	3,974
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	0	3,560	0	3,560
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	0	1,372	0	1,372
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	0	89,648	0	89,648
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	0	1,604	0	1,604
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	0	3,812	0	3,812
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	0	2,187	0	2,187
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	0	12,156	0	12,156
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	0	7,150	0	7,150
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	0	6,284	0	6,284
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	0	739	0	739
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	0	3,921	0	3,921
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	0	1,855	0	1,855
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	0	1,181	0	1,181
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	0	1,137	0	1,137
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	0	13,407	0	13,407
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	0	930	0	930
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	0	12,022	0	12,022
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	0	15,499	0	15,499
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	0	1,327	0	1,327
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	0	2,698	0	2,698
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	0	938	0	938
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	0	3,339	0	3,339
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLARSHIP	0	0	0	0	0	0	0	0	1,287	0	1,287
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	0	3,150	0	3,150
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	0	2,879	0	2,879
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	0	3,035	0	3,035
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	0	2,164	0	2,164
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	0	529	0	529
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	0	869	0	869
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	0	30,844	0	30,844
FC_4041	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	0	0	0	20,000	20,000	150	0	0	325,000	0	345,150
FC_4041	FE_H0056	D8396-730 - CENTER FOR EXEC DEV	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	0	2,000	0	2,000



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	0	15,849	0	15,849
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	0	0	5,000	5,000	0	0	0	40,000	0	45,000
FC_4041	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	0	0	0	0	40,150	0	40,150
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	0	31,000	0	31,000
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	0	15,440	0	15,440
FC_4041	FE_H0556	D1627-730 - BAUER COLLEGE ADVANCEMENT	0	0	0	0	0	0	0	0	3,250	0	3,250
FC_4041	FE_H0045	E0400-730 - ROCKWELL CAREER CENTER	0	0	0	0	0	0	0	0	115,000	0	115,000
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	0	12,400	0	12,400
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	33,258	0	0	0	33,258	0	0	0	39,994	0	73,252
FC_4041	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	52,657	0	0	52,657	11,600	0	0	24,462	0	88,719
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	0	6,407	0	6,407
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	35,438	35,438	500	0	0	118,028	0	153,966
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	0	44,308	0	44,308
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	129,412	54,684	0	0	184,096	35,000	0	0	80,904	0	300,000
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_4041	FE_H0041	D8189-730 - GRADUATE REAL ESTATE PROGRAM	100,001	67,013	40,000	0	207,014	56,000	0	0	37,625	0	300,639
FC_4041	FE_H0041	D8195-730 - MANA LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	0	11,030	0	11,030
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	0	17,932	0	17,932
FC_4041	FE_H0041	D8243-730 - BAUER BUILDING FACILITIES SUPP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0041	D8289-730 - ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_4041	FE_H0041	D8411-730 - SPECIAL DONOR FD	150,000	0	0	0	150,000	37,000	0	0	230,000	0	417,000
FC_4041	FE_H0041	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	80,920	0	80,920
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	7,174	0	7,174
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	65,247	0	65,247
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	73,325	0	0	0	73,325	0	0	0	0	0	73,325
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	2,318	0	2,318
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	98,418	0	98,418
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	50,862	0	0	0	50,862	6,110	0	0	0	0	56,972
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	0	20,588	0	20,588
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	55,907	0	55,907
FC_4042	FE_H0049	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	644	0	644
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	30,417	0	30,417
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,993	0	0	0	5,993	0	0	0	0	0	5,993
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	84,023	0	84,023
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	0	1,242	0	1,242
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	23,576	0	0	0	23,576	2,000	0	0	0	0	25,576
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	20,170	0	0	0	20,170	2,210	0	0	0	0	22,380
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	6,920	0	0	0	6,920	0	0	0	2,000	0	8,920
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	0	753	0	753
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	6,674	0	0	0	6,674	958	0	0	0	0	7,632
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	0	1,658	0	1,658
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	0	13,514	0	13,514
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	0	724	0	724
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	0	17,885	0	17,885

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	0	30,493	0	30,493
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000	1,254	0	0	0	0	16,254
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	0	2,756	0	2,756
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	0	22,054	0	22,054
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	0	7,973	0	7,973
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	0	1,391	0	1,391
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	0	42,926	0	42,926
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	0	0	0	0	0	0	0	257,554	0	257,554
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	9,399	0	9,399
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	14,961	0	0	0	14,961	2,300	0	0	13,709	0	30,970
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	20,441	0	0	0	20,441	2,875	0	0	2,685	0	26,001
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	0	0	0	0	0	0	0	0	2,443	0	2,443
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	34,596	0	0	0	34,596	2,000	0	0	0	0	36,596
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	19,888	0	0	0	19,888	2,000	0	0	2,520	0	24,408
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	0	0	0	0	0	0	0	0	81,166	0	81,166
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	9,999	0	0	0	9,999	1,980	0	0	0	0	11,979
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	72,270	72,270	1,775	0	0	0	0	74,045
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	8,000	0	0	0	8,000	1,347	0	0	0	0	9,347
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	0	68,719	0	68,719
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	40,000	0	0	0	40,000	2,000	0	0	0	0	42,000
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	21,069	0	21,069
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	51,000	0	0	0	51,000	3,857	0	0	0	0	54,857
FC_4051	FE_H0047	B8299-730 - BAUER CHAIR-TURNBULL	82,333	0	0	0	82,333	4,944	0	0	45,000	0	132,277
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	51,000	0	0	0	51,000	3,857	0	0	0	0	54,857
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	38,333	0	38,333
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	21,799	0	21,799
FC_4051	FE_H0050	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	54,076	0	54,076
FC_4051	FE_H0050	B8298-730 - BAUER CHAIR-BLAKE	52,502	0	0	0	52,502	2,423	0	0	0	0	54,925
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	57,325	0	0	0	57,325	4,120	0	0	15,000	0	76,445
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	27,624	27,624	150	0	0	98,600	0	126,374
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	6,841	0	6,841
FC_4051	FE_H0048	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	56,215	0	56,215
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	24,000	0	0	0	24,000	1,082	0	0	0	0	25,082
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	51,000	0	0	0	51,000	3,857	0	0	0	0	54,857
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	49,500	0	0	0	49,500	2,277	0	0	0	0	51,777
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	21,222	0	21,222
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	12,754	0	12,754
FC_4051	FE_H0046	B8304-730 - BAUER CHAIR KAYE NEWBERRY	45,000	0	0	0	45,000	3,892	0	0	0	0	48,892
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	300,000	0	300,000
<b>Expenditure Total</b>			<b>1,226,736</b>	<b>174,354</b>	<b>40,000</b>	<b>160,332</b>	<b>1,601,422</b>	<b>199,518</b>	<b>0</b>	<b>6,705,927</b>	<b>0</b>	<b>0</b>	<b>8,506,867</b>

This Page Left Blank Intentionally

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4027	FE_H0058	H2894-730 - WILLIAMS SCHOLARSHIP IN SOC ED	0	0	0	0	0	0	0	429	0	429	
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	350	0	350	
FC_4027	FE_H0058	H2939-730 - JERRY PRICE MEMORIAL SCHOLARSH	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4027	FE_H0058	H3500-730 - GENE CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500	
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4027	FE_H0058	H3813-730 - A WARNER GEN SCHOLARSHIP	0	0	0	0	0	0	0	400	0	400	
FC_4027	FE_H0058	H3829-730 - HAWKINS OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500	
FC_4027	FE_H0058	H8260-730 - A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0	0	0	500	0	500	
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4027	FE_H0058	H8293-730 - SABRINA MARSH UNDERGRAD SCHOLA	0	0	0	0	0	0	0	845	0	845	
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500	
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	1,557	0	1,557	
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	1,310	0	1,310	
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	2,335	0	2,335	
FC_4028	FE_H0058	H0464-730 - WHITE M L END SCHOLA	0	0	0	0	0	0	0	1,645	0	1,645	
FC_4028	FE_H0058	H1106-730 - ADMINISTAFF END SCH FUND	0	0	0	0	0	0	0	601	0	601	
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	1,520	0	1,520	
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	630	0	630	
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	2,053	0	2,053	
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	693	0	693	
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	2,196	0	2,196	
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	1,013	0	1,013	
FC_4028	FE_H0058	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	2,153	0	2,153	
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	461	0	461	
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	416	0	416	
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	508	0	508	
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	1,477	0	1,477	
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	51,681	0	51,681	
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,332	0	2,332	
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	1,611	0	1,611	
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	739	0	739	
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	503	0	503	
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	16,945	0	16,945	
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	797	0	797	
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	1,352	0	1,352	
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	3,399	0	3,399	
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	674	0	674	
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,736	0	1,736	
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	326	0	326	
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	860	0	860	
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	1,564	0	1,564	
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	478	0	478	
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,085	0	1,085	
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	2,254	0	2,254	
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	1,532	0	1,532	
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	7,508	0	7,508	
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	475	0	475	
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	2,864	0	2,864	
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	1,749	0	1,749	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	3,742	0	3,742
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	487	0	487
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	6,699	0	6,699
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	746	0	746
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	575	0	575
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	764	0	764
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	2,279	0	2,279
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	909	0	909
FC_4040	FE_H0524	B0831-730 - TEXAS EDUCATION RESEARCH CTR	0	76,309	0	0	76,309	26,944	0	0	196,747	0	300,000
FC_4041	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	3,675	0	3,675
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	66,177	0	66,177
FC_4041	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	844	0	844
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,166	0	1,166
FC_4041	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	66,000	40,500	0	106,500	5,050	0	0	10,500	22,950	145,000
FC_4041	FE_H0058	A1364-730 - ANNUAL FUND EDUC	0	0	0	0	0	0	0	0	27,906	0	27,906
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	9,770	0	9,770
FC_4041	FE_H0058	C0804-730 - CREATE SID W RICHARDSON II	0	5,236	0	0	5,236	1,877	0	0	42,747	0	49,860
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - HE - CREATE RESEARCH	0	4,000	0	0	4,000	13	0	0	0	0	4,013
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	6,347	0	6,347
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	1,427	0	1,427
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	0	0	25,346	0	25,346
FC_4041	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0441	D0565-730 - 20TH BIRTHDAY CELEBRATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0441	D3234-730 - ST THOMAS GARDEN PROJECT	0	0	0	0	0	0	0	0	4,300	0	4,300
FC_4041	FE_H0441	D3532-730 - UH CHARTER SCHOOL GIFTS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	8,254	0	8,254
FC_4041	FE_H0062	D2718-730 - CUIIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	4,276	0	4,276
FC_4041	FE_H0062	A0031-730 - ABBOTT - SCIENCE ED	0	0	0	0	0	0	0	0	775	0	775
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	133	0	133
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	726	0	726
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	6,839	0	6,839
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	21,267	0	21,267
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	1,846	0	1,846
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	0	750	0	750
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	7,457	0	7,457
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	600	0	600
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	0	11,747	0	11,747
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	0	5,318	0	5,318
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	2,881	0	2,881
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	57,495	0	57,495
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	9,933	0	9,933
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	19,105	0	19,105
FC_4042	FE_H0058	Unknown Program - PR_D9700_730	0	0	0	0	0	0	0	0	4,391	0	4,391
FC_4042	FE_H0064	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	2,132	0	2,132
FC_4042	FE_H0062	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	114	0	114
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	4,825	0	4,825
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	1,647	0	1,647

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4045	FE_H0062	B1564-730 - SCIENCE GIFT ACCOUNT	0	0	0	0	0	0	0	1,149	0	1,149
<b>Expenditure Total</b>			<b>0</b>	<b>151,545</b>	<b>40,500</b>	<b>0</b>	<b>192,045</b>	<b>33,884</b>	<b>0</b>	<b>794,939</b>	<b>22,950</b>	<b>1,043,818</b>

# ENGINEERING



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	1,826	0	1,826
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	675	0	675
FC_4027	FE_H0072	H1204-730 - IE PIPING TECH SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	1,825	0	1,825
FC_4027	FE_H0072	H3807-730 - POAGE MATCHING SCHOLARSHIPS	0	0	0	0	0	0	0	19,551	0	19,551
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0066	H0045-730 - AMERICAN GAS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0066	H0365-730 - INDUSTRIAL SCHOLARSHIP	0	0	0	0	0	0	0	7,586	0	7,586
FC_4027	FE_H0066	H0476-730 - SHELL INCENTIVE SCH	0	0	0	0	0	0	0	12,670	0	12,670
FC_4027	FE_H0066	H0642-730 - LESTER E L PATRONS	0	0	0	0	0	0	0	200	0	200
FC_4027	FE_H0066	H0652-730 - HOUS ENGR SCIENC SOC	0	0	0	0	0	0	0	113	0	113
FC_4027	FE_H0066	H0658-730 - ELECT ENGR DEPT SCHO	0	0	0	0	0	0	0	776	0	776
FC_4027	FE_H0066	H0696-730 - IBM SCHOLARSHIP	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0066	H0747-730 - HOUS ELEC LEAG ENGR	0	0	0	0	0	0	0	175	0	175
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	49,510	0	49,510
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	15,175	0	15,175
FC_4027	FE_H0066	H3516-730 - BP SCHOLARSHIP	0	0	0	0	0	0	0	68,728	0	68,728
FC_4027	FE_H0066	H3778-730 - SIAWE SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	32,989	0	32,989
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	429,206	0	429,206
FC_4027	FE_H0076	H0444-730 - IB MILLER - PROMES SCHL	0	0	0	0	0	0	0	24,926	0	24,926
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	66,630	0	66,630
FC_4027	FE_H0076	H1188-730 - PROMES SHELL ENGR	0	0	0	0	0	0	0	34,246	0	34,246
FC_4027	FE_H0076	H3832-730 - NSA SCHOLARSHIP	0	0	0	0	0	0	0	510	0	510
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	19,483	0	19,483
FC_4027	FE_H0067	H0733-730 - LUBRIZOL CHEM ENGR S	0	0	0	0	0	0	0	10,750	0	10,750
FC_4027	FE_H0591	H0201-730 - DEVON ENERGY PETROLEUM SCHOLAR	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	48,861	0	48,861
FC_4027	FE_H0591	H3678-730 - GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0	1,001	0	1,001
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	16,500	0	16,500
FC_4028	FE_H0070	H1170-730 - ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	0	0	0	683	0	683
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	1,649	0	1,649
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	7,589	0	7,589
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	5,075	0	5,075
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	3,319	0	3,319
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	390	0	390
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGRN SCHOL ENDOW	0	0	0	0	0	0	0	686	0	686
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	1,900	0	1,900
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,181	0	3,181
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	2,318	0	2,318
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	2,538	0	2,538
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHET LEE	0	0	0	0	0	0	0	1,009	0	1,009
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	918	0	918
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	118,573	0	118,573
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	3,796	0	3,796
FC_4028	FE_H0066	H0751-730 - JIM SCHINDEWOLF ENDO	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0066	H0936-730 - AMERICAN PETROLEUM	0	0	0	0	0	0	0	16,201	0	16,201
FC_4028	FE_H0066	H0988-730 - BAYLISS MCINNIS ENDOW-ENGR	0	0	0	0	0	0	0	406	0	406
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	1,678	0	1,678
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	3,058	0	3,058
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	766	0	766
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	1,887	0	1,887

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,104	0	1,104
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	5,380	0	5,380
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	5,669	0	5,669
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	10,815	0	10,815
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	4,589	0	4,589
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	1,544	0	1,544
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	14,591	0	14,591
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	10,402	0	10,402
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	4,062	0	4,062
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	4,261	0	4,261
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	5,614	0	5,614
FC_4028	FE_H0066	H2617-730 - TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	0	0	0	4,500	0	4,500
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	3,461	0	3,461
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	9,322	0	9,322
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	5,391	0	5,391
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,868	0	4,868
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	887	0	887
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	2,392	0	2,392
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	1,850	0	1,850
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	4,582	0	4,582
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	509	0	509
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	2,429	0	2,429
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	2,401	0	2,401
FC_4028	FE_H0067	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	11,319	0	11,319
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	4,216	0	4,216
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	824	0	824
FC_4028	FE_H0067	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	2,787	0	2,787
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	3,820	0	3,820
FC_4028	FE_H0067	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	741	0	741
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	32,966	0	32,966
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	4,890	0	4,890
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	743	0	743
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	964	0	964
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	4,900	0	4,900
FC_4028	FE_H0068	H1210-730 - MONTEITH ENDOWMENT	0	0	0	0	0	0	0	403	0	403
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	4,269	0	4,269
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	3,828	0	3,828
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	2,242	0	2,242
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	1,895	0	1,895
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	4,103	0	4,103
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	2,222	0	2,222
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	1,233	0	1,233
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	1,481	0	1,481
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	2,962	0	2,962
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	1,955	0	1,955
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	2,617	0	2,617
FC_4040	FE_H0066	D3215-730 - UNDERSGRAD ENROLLMENT ASSIST	0	0	0	0	0	0	0	533	0	533
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	0	0	0	0	99,400	0	99,400
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	10,000	88,776	98,776
FC_4041	FE_H0541	B0606-730 - GIM LABS GIFTS	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	87,000	0	87,000
FC_4041	FE_H0070	D2676-730 - NEURO CTR VARIOUS DONORS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0070	D3704-730 - JC INDUSTRIAL	0	0	0	0	0	0	0	10,000	0	10,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0070			D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070			D3829-730 - NATIONAL SEMICONDUCTOR & DONOR	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0070			D8283-730 - ECE Laboratory Funds	0	0	0	0	0	0	14,000	0	14,000
FC_4041	FE_H0070			D8284-730 - IECE Student Chapter	0	0	0	0	0	0	3,686	0	3,686
FC_4041	FE_H0070			D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	7,000	1,000	8,000
FC_4041	FE_H0070			A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0070			B0205-730 - MISSION CONNECT-CONTRERAS	0	0	0	0	0	0	45,000	0	45,000
FC_4041	FE_H0070			B0540-730 - MOBI	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0070			B0600-730 - ECE GIFTS	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0070			B0718-730 - RAJA GIFTS	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0070			B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0070			B1289-730 - EE APP ELECTROMAGNETIC	0	0	9,000	9,000	0	0	1,000	0	10,000
FC_4041	FE_H0070			B4382-730 - DR CONTRERAS MONTEREY GIFTS	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0070			B4383-730 - K-12 NEUROROBOTICS & STEM	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0072			D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	1,479	0	1,479
FC_4041	FE_H0072			D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	946	0	946
FC_4041	FE_H0072			D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	128,425	0	128,425
FC_4041	FE_H0072			A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	5,385	0	5,385
FC_4041	FE_H0073			D2988-730 - VARIOUS DONORS-FRANCHEK	20,000	0	20,000	40,000	0	0	34,000	0	74,000
FC_4041	FE_H0073			D3573-730 - ME FACULTY DONORS	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0073			D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0073			D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0073			D4109-730 - SICSA OPERATION	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0073			F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0073			A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0073			B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0073			B0489-730 - VARIOUS DONOR SUN	0	0	1,500	1,500	0	0	6,000	0	7,500
FC_4041	FE_H0073			B0490-730 - FRANCHEK OIL & GAS	85,000	20,000	40,000	145,000	15,000	0	140,000	0	300,000
FC_4041	FE_H0073			B0612-730 - LIU VARIOUS DONORS	0	0	500	500	0	0	500	0	1,000
FC_4041	FE_H0073			B3192-730 - ME CAMERON GIFT	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0512			B1866-730 - THC-IT DONORS	0	0	0	0	0	0	4,715	0	4,715
FC_4041	FE_H0077			D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	428	0	428
FC_4041	FE_H0077			D3536-730 - CEAC VARIOUS DONORS	0	0	0	0	0	0	868	0	868
FC_4041	FE_H0077			B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	7,257	0	7,257
FC_4041	FE_H0077			B0585-730 - TRIBO COMPOSITES	45,000	0	0	45,000	10,000	0	12,554	0	67,554
FC_4041	FE_H0066			D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	28,157	0	28,157
FC_4041	FE_H0066			D0408-730 - ENGR UNDERGRAD PROGRAM SUPPORT	0	0	0	0	0	0	45,777	0	45,777
FC_4041	FE_H0066			D0415-730 - CHEVERON SUPPORT-UNG PROGRAMS	0	0	0	0	0	0	25,077	0	25,077
FC_4041	FE_H0066			D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	102,216	0	102,216
FC_4041	FE_H0066			D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	250,000	0	250,000
FC_4041	FE_H0066			D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	7,846	0	7,846
FC_4041	FE_H0066			D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066			D8240-730 - HEP DONORS	0	0	0	0	0	0	31,467	0	31,467
FC_4041	FE_H0066			A1366-730 - ANNUAL FUND ENGR	0	0	1,000	1,000	0	0	97,302	0	98,302
FC_4041	FE_H0066			B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	10,417	0	10,417
FC_4041	FE_H0066			H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	51,304	0	51,304
FC_4041	FE_H0066			H3517-730 - GRADE CAMP DONOR	35,000	0	0	35,000	9,000	0	166,244	0	210,244
FC_4041	FE_H0066			H3518-730 - BP DONOR	0	0	0	0	0	0	10,488	0	10,488
FC_4041	FE_H0066			E0029-730 - UG STUDENT HARDSHIP	0	0	0	0	0	0	22,500	0	22,500
FC_4041	FE_H0066			E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	42,400	0	42,400
FC_4041	FE_H0076			D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	35,361	0	35,361
FC_4041	FE_H0076			A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	90,881	0	90,881
FC_4041	FE_H0076			A1508-730 - PROMES	0	0	39,000	39,000	7,325	0	125,547	0	171,872
FC_4041	FE_H0076			H3810-730 - PROMES WORKSHOPS	0	0	0	0	0	0	103,370	0	103,370
FC_4041	FE_H0067			D0310-730 - AICHE FUNDS	0	0	0	0	0	0	5,500	0	5,500

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	1,196	0	1,196
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	17,498	0	17,498
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	12,271	0	12,271
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	8,632	0	8,632
FC_4041	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	0	0	0	0	0	0	0	23,771	0	23,771
FC_4041	FE_H0067	B0220-730 - TXCTR CLEAN ENG EMISSION FUEL	0	0	0	0	0	0	0	471	0	471
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	113,000	0	113,000
FC_4041	FE_H0067	B1257-730 - HUFFINGTON WOESTEMEYER	14,000	5,000	0	27,000	46,000	0	0	61,500	0	107,500
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	31,169	31,169	2,000	0	110,146	0	143,315
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	8,550	8,550	603	0	39,347	0	48,500
FC_4041	FE_H0067	B1291-730 - FORD MOTOR COMPANY	0	0	0	0	0	0	0	52,000	0	52,000
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	30,000	30,000	2,500	0	96,074	0	128,574
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	194	0	194
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	26,200	26,200	1,836	0	76,964	0	105,000
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	6,500	6,500	1,938	0	14,829	0	23,267
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	43,335	0	43,335
FC_4041	FE_H0067	H8387-730 - CHBE ALUMNI	0	0	0	0	0	0	0	26,251	0	26,251
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	0	0	0	0	31,220	0	31,220
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	37,821	0	37,821
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	10,000	10,000	0	0	19,000	0	29,000
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	10,909	0	10,909
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	43,449	0	43,449
FC_4041	FE_H0068	D0060-730 - CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0	0	0	7,521	0	7,521
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	7,004	0	7,004
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	12,850	0	12,850
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	1,800	0	0	0	1,800	320	0	0	0	2,120
FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	8,228	0	8,228
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	38,588	0	38,588
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	4,724	0	4,724
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	70,000	70,000	6,000	0	8,739	0	84,739
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	19,800	0	19,800
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	887	0	887
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	1,000	1,000	0	0	11,890	0	12,890
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	18,093	0	18,093
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	1,070	0	1,070
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	6,923	0	6,923
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	748	0	748
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	12,957	0	12,957
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	2,766	0	2,766
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	4,838	0	4,838
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	79,000	0	0	30,000	109,000	23,000	0	59,424	0	191,424
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	68,030	0	68,030
FC_4042	FE_H0073	D9897-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	2,401	0	2,401
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	14,734	0	0	0	14,734	0	0	0	0	14,734
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	45,000	0	45,000
FC_4042	FE_H0073	A2562-730 - SHARMA-MD ANDERSON CH ALLOC	0	0	5,000	0	5,000	0	0	27,055	0	32,055
FC_4042	FE_H0073	B0098-730 - GHASEMI COOK SCHOLAR	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	7,000	0	7,000
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	33,936	0	33,936
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	89,100	0	89,100
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	5,825	0	5,825
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	5,882	0	5,882

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_4042	FE_H0066	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	0	0	1,688	0	1,688
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	90,826	0	0	0	0	90,826	0	0	0	25,427	0	116,253
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	25,000	0	0	0	0	25,000	2,473	0	0	0	0	27,473
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	49,685	0	0	0	49,685	10,000	0	0	0	0	59,685
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	0	0	47,506	2,500	50,006
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	0	55,989	0	55,989
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	0	0	0	22,000	0	22,000	4,859	0	0	27,816	0	54,675
FC_4042	FE_H0067	A8098-730 - SPE-GULF COAST PROFESSORSHIP	0	0	0	0	0	0	0	0	0	6,083	0	6,083
FC_4042	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	0	0	0	0	0	744	0	744
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	3,000	0	0	0	0	3,000	1,050	0	0	9,734	0	13,784
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	4,887	0	4,887	0	0	0	6,000	0	10,887
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	0	2,798	0	2,798
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALY ENDOW	2,100	0	0	0	0	2,100	875	0	0	0	0	2,975
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	0	0	15,021	0	15,021
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	5,200	0	0	0	0	5,200	1,501	0	0	0	0	6,701
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	0	0	14,927	0	14,927
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	17,000	17,000	0	0	0	40,825	0	57,825
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	0	0	7,768	0	7,768
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	0	0	0	0	0	16,926	0	16,926
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	0	0	0	0	0	0	0	0	36,149	0	36,149
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	0	0	0	0	0	0	24,350	0	24,350
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	1,000	0	1,000	0	0	0	9,000	0	10,000
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	13,500	13,934	0	0	0	27,434	7,000	0	0	52,572	0	87,006
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTAIAH	0	21,288	0	0	0	21,288	1,500	0	0	45,212	0	68,000
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	14,920	20,000	0	10,000	0	44,920	5,080	0	0	70,000	0	120,000
FC_4046	FE_H0068	D3268-730 - PROFESSORSHIP SHRESTHA	8,000	0	0	0	0	8,000	2,396	0	0	0	0	10,396
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	7,000	0	0	0	0	7,000	2,000	0	0	2,552	0	11,552
FC_4046	FE_H0068	D4059-730 - PROFESSORSHIP WILLAM	25,000	0	0	0	0	25,000	5,000	0	0	12,900	0	42,900
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	0	0	20,566	0	20,566
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	0	0	25,427	0	25,427
FC_4996	FE_H0067	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	0	5,330	0	5,330
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	0	0	0	0	0	0	0	0	0	9,127	0	9,127
FC_4997	FE_H0067	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	0	2,625	0	2,625
<b>Expenditure Total</b>			<b>489,080</b>	<b>129,907</b>	<b>5,000</b>	<b>389,306</b>	<b>17,000</b>	<b>1,030,293</b>	<b>123,256</b>	<b>0</b>	<b>5,330,484</b>	<b>92,276</b>	<b>6,576,309</b>	

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	0	226	0	226
FC_4027	FE_H0078	H8335-730 - WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	1,119	0	1,119
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	0	327	0	327
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,175	0	1,175
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	0	1,339	0	1,339
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	0	9,172	0	9,172
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	0	3,263	0	3,263
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	0	16,119	0	16,119
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	0	476	0	476
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	0	16,315	0	16,315
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	0	802	0	802
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	0	2,402	0	2,402
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	0	512	0	512
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	0	10,834	0	10,834
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	0	650	0	650
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	0	447	0	447
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	0	448	0	448
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	8,482	0	8,482
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	0	4,465	0	4,465
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	0	1,730	0	1,730
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	0	999	0	999
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	0	540	0	540
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	0	2,294	0	2,294
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	0	4,749	0	4,749
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	0	648	0	648
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	354	0	354
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	0	3,480	0	3,480
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	0	4,663	0	4,663
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	0	2,497	0	2,497
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	0	2,693	0	2,693
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	0	13,356	0	13,356
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	0	489	0	489
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	0	8,056	0	8,056
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	0	2,198	0	2,198
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	0	10,041	0	10,041
FC_4028	FE_H0078	H8686-730 - BEN & CYN DY TALLEY	0	0	0	0	0	0	0	0	773	0	773
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	0	7,677	0	7,677
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	0	0	0	0	0	0	0	116,800	0	116,800
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4040	FE_H0079	B1702-730 - HONORS UNDERGRAD RESEARCH	0	46,844	0	0	46,844	8,227	0	0	0	0	55,071
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	0	0	0	17,000	17,000	2,760	0	0	22,000	0	41,760
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	0	5,544	0	5,544
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	5,000	5,000	5,000	0	0	20,419	0	30,419
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	0	8,523	0	8,523
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	0	53,975	0	53,975
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	18,000	4,140	0	0	17,860	0	40,000
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	0	7,335	0	7,335
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	0	7,298	0	7,298
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	0	16,298	0	16,298

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	0	14,655	0	14,655
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	41,837	0	0	0	41,837	10,000	0	0	15,000	0	66,837
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	8,669	0	8,669
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	4,266	0	4,266
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	5,206	0	5,206
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	40,197	0	40,197
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	12,276	0	12,276
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	0	0	0	0	0	0	0	0	4,257	0	4,257
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	0	0	0	0	0	0	0	0	4,050	0	4,050
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	26,000	0	0	15,000	41,000	6,814	0	0	0	0	47,814
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	20,000	0	0	0	20,000	7,327	0	0	30,000	0	57,327
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	3,000	0	0	0	3,000	1,110	0	0	0	0	4,110
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	20,000	20,000	4,000	0	0	61,000	0	85,000
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	800	0	800
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	8,221	0	8,221
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
<b>Expenditure Total</b>			<b>90,837</b>	<b>46,844</b>	<b>0</b>	<b>75,000</b>	<b>212,681</b>	<b>49,378</b>	<b>0</b>	<b>0</b>	<b>905,873</b>	<b>0</b>	<b>1,167,932</b>



This Page Left Blank Intentionally

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0032-730 - CAMILE BERMANN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	4,660	0	4,660
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	350	0	350
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0081	H0219-730 - HOSPITALITY W O BORDERS	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	1,100	0	1,100
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	1,600	0	1,600
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	120,000	0	120,000
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	2,700	0	2,700
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	70,000	0	70,000
FC_4027	FE_H0081	H1030-730 - HRM PAR EXCELLENCE	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	32,000	0	32,000
FC_4027	FE_H0081	H3709-730 - HRM HSMAL ANNUAL SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	1,700	0	1,700
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8354-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8357-730 - HOLLY AND DOUG BROOKS SCH	0	0	0	0	0	0	0	5,100	0	5,100
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8369-730 - SOUTHWELL, STEGER, BRECUINIER S	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8373-730 - ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	11,000	0	11,000
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0081	H8377-730 - KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	895	0	895
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	1,257	0	1,257
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	11,000	0	11,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8393-730 - ERIK J WORSCHER ENDOWMENT	0	0	0	0	0	0	0	9,000	0	9,000
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTAURANTS ENDOW SCHOL	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	1,061	0	1,061
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	1,300	0	1,300
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1372-730 - HRM IAHA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	7,000	0	7,000
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0080	D1235-730 - HILTON LIBRARY FUND	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0080	D1251-730 - HRM TREC	4,000	0	0	0	4,000	1,000	0	1,750	0	6,750
FC_4041	FE_H0080	D1253-730 - HRM GOURMET NIGHT	27,000	0	0	6,300	33,300	6,700	0	110,000	0	150,000
FC_4041	FE_H0080	A1368-730 - ANNUAL FUND HRM	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0080	A1536-730 - HRM MISC DONORS	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	80,000	0	0	7,000	87,000	20,000	0	33,000	0	140,000
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	11,000	11,000	1,100	0	1,900	0	14,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0081	D0411-730 - FACULTY DEVELOPMENT - SHIN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0525-730 - QUANTITY FOOD LAB	0	0	0	0	0	0	0	225,000	0	225,000
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0081	D0601-730 - FACULTY DEVELOPMENT - LEE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0603-730 - FACULTY DEVELOPMENT - KIM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	17,000	0	17,000
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0081	D0722-730 - HRM HILTON LEGACY EXHIBIT	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0081	D1237-730 - HRM PAR EXECELENCE	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0081	D1243-730 - FACULTY DEV - ABBOTT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0081	D1249-730 - HRM GRAND WINE AND FOOD AFFAIR	0	0	0	0	0	0	0	17,000	0	17,000
FC_4041	FE_H0081	D1259-730 - HRM MARRIOTT STUDENT EXECEL SA	0	44,000	0	24,000	1,000	69,000	21,000	60,000	0	150,000
FC_4041	FE_H0081	D1834-730 - HRM FACULTY DEV NON TENURE	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D1835-730 - FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1836-730 - FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1837-730 - FACULTY DEVELOPMENT - KOH	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1838-730 - FACULTY DEVELOPMENT - MADERA	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1839-730 - FACULTY DEV-DRAPER	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1840-730 - FACULTY DEVELOPMENT DE FRANCO	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1841-730 - HRM FACULTY DEV SUJATA SIRSAT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1842-730 - FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1843-730 - FACULTY DEVELOPMENT - NEAL	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1844-730 - FACULTY DEV-GRAVES	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1845-730 - HRM FACULTY DEV RACHEL HAN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1846-730 - FACULTY DEVELOPMENT - BACK	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0081	D1848-730 - FACULTY DEVELOPMENT TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1849-730 - FACULTY DEV-TITZ	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2821-730 - FACULTY DEV-BOGER	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2822-730 - HRM TX WINE & FOOD EXPERIENCE	0	0	0	5,000	0	5,000	1,000	7,000	0	13,000
FC_4041	FE_H0081	D2823-730 - FACULTY DEVELOPMENT BOWEN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	120,000	0	0	1,000	121,000	27,000	62,000	0	210,000
FC_4041	FE_H0081	D2825-730 - HRM FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	8,500	0	8,500
FC_4041	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	27,000	0	0	6,300	0	33,300	5,500	6,200	0	45,000
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHEH LECTURESHIP	0	0	0	0	0	0	0	4,300	0	4,300
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END FELLOWSHIP	0	0	0	15,000	0	15,000	3,000	5,000	0	23,000
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	3,350	0	3,350	650	0	0	4,000
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	14,800	0	0	0	14,800	4,200	0	0	19,000
FC_4041	FE_H0081	D3270-730 - HRM STUDENT LEADERSHIP FUND	0	0	0	28,000	0	28,000	4,000	0	0	32,000
FC_4041	FE_H0081	D3538-730 - HRM ALUMNI DEVELOPMENT	0	0	35,000	0	1,000	36,000	9,000	55,000	0	100,000
FC_4041	FE_H0081	D3539-730 - HRM HALL OF HONOR	0	0	0	4,000	0	4,000	1,000	30,000	0	35,000
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	40,000	0	40,000	9,000	31,000	0	80,000
FC_4041	FE_H0081	D3542-730 - HRM HFTP OFFICE	0	43,000	0	12,600	3,000	58,600	15,000	26,400	0	100,000
FC_4041	FE_H0081	D3543-730 - HRM AH & LA OFFICE	0	49,000	0	8,000	1,000	58,000	12,000	10,000	0	80,000
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	55,350	0	22,560	0	1,000	78,910	17,706	0	0	96,616
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	22,000	0	22,000
FC_4041	FE_H0081	D3951-730 - HRM MCINGVALE GAMING FUND	0	0	0	0	0	0	0	1,335	0	1,335
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	62,000	0	62,000	7,500	0	0	69,500
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	15,100	0	0	15,100	1,900	0	0	17,000
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	23,750	0	0	0	0	23,750	4,750	0	0	28,500
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	4,500	25,000
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	8,400	12,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4041	FE_H0081	D8355-730 - ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	800	0	800	300	0	0	0	1,100
FC_4041	FE_H0081	F1179-730 - HRM San Antonio Campus	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	78,000	0	3,700	6,300	0	88,000	16,000	0	37,000	0	141,000
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	75,000	0	0	0	75,000	20,000	0	44,750	0	139,750
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	91,800	0	13,300	0	105,100	22,000	0	102,900	0	230,000
FC_4041	FE_H0081	A1556-730 - HRM OPERATING SUPPORT	0	0	0	0	0	0	0	0	48,500	0	48,500
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	13,000	0	0	0	0	13,000	3,000	0	7,500	0	23,500
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	7,000	0	0	0	0	7,000	2,000	0	3,000	0	12,000
FC_4041	FE_H0081	G0636-730 - HRM FY08 HILTON RENOVATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	C0470-730 - HRM DEANS FUND - A E	0	0	0	41,000	0	41,000	5,000	0	79,000	0	125,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4042	FE_H0081	D2817-730 - EXEC & CONT EDUC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	5,000	0	5,000	1,000	0	9,000	0	15,000
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	0	0	0	3,000	0	3,000	1,000	0	0	0	4,000
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4042	FE_H0081	D8602-730 - Fred Parks Bev Fac Sup Quasi	5,000	0	0	0	0	5,000	1,000	0	3,000	0	9,000
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	0	0	0	0	0	0	0	0	4,551	0	4,551
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	559	0	559
<b>Expenditure Total</b>		<b>340,100</b>	<b>437,600</b>	<b>76,360</b>	<b>301,950</b>	<b>8,000</b>	<b>1,164,010</b>	<b>248,406</b>	<b>0</b>	<b>2,269,668</b>	<b>0</b>	<b>3,682,084</b>	

This Page Left Blank Intentionally

# LAW CENTER



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	2,560	0	2,560	
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	8,658	0	8,658	
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	22,211	0	22,211	
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	574	0	574	
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	6,198	0	6,198	
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	1,759	0	1,759	
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	7,174	0	7,174	
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	5,800	0	5,800	
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	75,000	0	0	0	75,000	30,000	0	12,250	0	117,250	
FC_4041	FE_H0485	H0250-730 - HARGROVE ESTATE SCHOLARSHIPS	0	0	0	0	0	0	0	299,083	0	299,083	
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	62,667	0	0	62,667	37,333	0	0	0	100,000	
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	75,480	0	0	10,149	0	85,629	29,371	0	0	115,000	
FC_4041	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	30,000	0	0	0	30,000	5,000	0	5,000	40,000	
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	30,000	59,617	32,886	3,000	2,160	127,663	36,179	0	11,158	175,000	
FC_4041	FE_H0057	D8451-730 - AA WHITE	0	20,106	0	0	480	20,586	5,116	0	9,298	35,000	
FC_4041	FE_H0042	D4005-730 - LAW CENTER EENR	9,100	0	0	44,200	0	53,300	11,700	0	0	65,000	
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	0	34,244	25,756	0	0	60,000	18,000	0	2,000	80,000	
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	86,749	0	10,000	0	96,749	8,675	0	20,996	126,420	
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	36,000	0	0	10,000	0	46,000	5,040	0	15,000	66,040	
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	95,000	0	0	0	95,000	28,500	0	6,500	130,000	
FC_4041	FE_H0480	C0721-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	0	0	0	0	0	5,593	5,593	
FC_4041	FE_H0491	D0282-730 - JCAP	46,828	10,479	0	0	0	57,307	10,000	0	7,693	75,000	
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	45,901	0	0	480	46,381	29,078	0	34,541	110,000	
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	33,610	0	0	0	0	33,610	2,695	0	5,000	41,305	
FC_4041	FE_H0490	D1303-730 - TAX LAW PROGRAM	0	0	0	0	0	0	0	0	4,657	4,657	
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	201,000	20,000	0	0	0	221,000	79,000	0	0	300,000	
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	300,000	76,891	43,005	0	480	420,376	35,100	0	14,524	470,000	
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	6,128	6,128	
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	38,113	0	0	0	0	38,113	0	0	0	38,113	
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	54,000	0	0	0	0	54,000	3,768	0	40,623	98,391	
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	50,744	50,744	
FC_4046	FE_H0476	D3916-730 - DAVID DOW	0	0	0	0	0	0	0	0	20,000	20,000	
<b>Expenditure Total</b>			<b>899,131</b>	<b>541,654</b>	<b>101,647</b>	<b>77,349</b>	<b>3,600</b>	<b>1,623,381</b>	<b>374,555</b>	<b>0</b>	<b>665,722</b>	<b>0</b>	<b>2,663,658</b>

NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0097-730 - CACPA SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0102	H0198-730 - A&C WARREN SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	216	0	216
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	46,500	0	4,000	0	149,500	0	200,000
FC_4027	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	200	0	200
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	5,600	0	5,600
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	8,794	0	8,794
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	16,989	0	16,989
FC_4027	FE_H0104	H0612-730 - BIO LYNN LEINEN MEMORIAL	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0107	H0022-730 - BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	0	0	0	3,020	0	3,020
FC_4027	FE_H0107	H1400-730 - CHEM ALUM AT SHELL SCH	0	0	0	0	0	0	0	145	0	145
FC_4027	FE_H0107	H8245-730 - STLE SCHOLARSHIP AWARD	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	30,000	0	30,000
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0109	H0908-730 - UGHGAA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,843	0	4,843
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	3,170	0	3,170
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	710	0	710
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	8,743	0	8,743
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	1,820	0	1,820
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	1,617	0	1,617
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	3,924	0	3,924
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	850	0	850
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	969	0	969
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	770	0	770
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	546	0	546
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	5,616	0	5,616
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	18,537	0	18,537
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	4,199	0	4,199
FC_4028	FE_H0107	H3504-730 - SHANFIELD SCHOLARSHIP	0	0	0	0	0	0	0	111	0	111
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	22,053	0	22,053
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	10,811	0	10,811
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	8,960	0	8,960
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	482	0	482
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	7,017	0	7,017
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	6,345	0	6,345
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	6,955	0	6,955
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	21,542	0	21,542
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	120,000	0	120,000
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	28,000	0	28,000
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0109	D0420-730 - AEG STUDENT ORG	0	0	0	0	0	0	0	1,000	0	1,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures		
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Sold	M and O	Capital	Total	
FC_4041	FE_H0109	D0527-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	49,000	0	49,000
FC_4041	FE_H0109	D2984-730 - BYUN DONOR	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0109	D3164-730 - KHAN DONOR	0	0	0	0	0	0	0	845	0	845
FC_4041	FE_H0109	D3226-730 - GOLOSHUBIN DONOR	0	0	0	0	3,300	3,300	0	861	0	4,161
FC_4041	FE_H0109	D3547-730 - HAN DONOR	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0109	D3734-730 - STEWART DONOR	0	0	0	0	12,000	12,000	0	0	0	12,000
FC_4041	FE_H0109	F1723-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0109	A0040-730 - SAYLOR FIELD TRIP DONATION	0	0	0	0	0	0	0	60,000	0	60,000
FC_4041	FE_H0109	A1748-730 - GEOLOGY ANNUAL FUND	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0109	A1948-730 - BURKE DONOR ACCOUNT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0109	A1949-730 - CAPUANO DONOR ACCOUNT	0	0	0	0	0	0	0	2,200	0	2,200
FC_4041	FE_H0109	A1954-730 - BISSADA DONOR ACCOUNT	0	0	0	0	0	0	0	4,735	0	4,735
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	1,720	0	1,720
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	42,000	42,000	5,000	0	0	0	47,000
FC_4041	FE_H0109	B0497-730 - CHOI RESEARCH	0	0	0	0	5,000	5,000	0	0	0	5,000
FC_4041	FE_H0109	B0764-730 - ZHENG DONOR	0	0	0	0	10,000	10,000	0	0	0	10,000
FC_4041	FE_H0109	B1374-730 - PALEOMAGNETICS	0	0	0	0	0	0	0	2,200	0	2,200
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	130,000	0	130,000
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	1,112	0	1,112
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	5,000	0	0	20,000	25,000	600	0	2,000	0	27,600
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0102	D3256-730 - NSM ANNUAL FUND	0	0	0	0	0	0	0	55,000	0	55,000
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	13,411	0	13,411
FC_4041	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0102	B2795-730 - NSMIT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	643	0	643
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	46,051	0	46,051
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	18,177	0	18,177
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	2,264	0	2,264
FC_4041	FE_H0108	B3769-730 - TI PROJECT	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0108	B4045-730 - TOTAL PGAS RESEARCH	0	0	0	7,000	7,000	500	0	11,800	0	19,300
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	2,156	0	2,156
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	7,507	0	7,507
FC_4041	FE_H0112	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	18,419	0	18,419
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	8,521	0	8,521
FC_4041	FE_H0104	D1335-730 - BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	0	0	0	65,000	66,000	5,000	0	199,664	20,000	290,664
FC_4041	FE_H0104	B0893-730 - VARIOUS DONORS - LI CHEN	0	0	0	20,000	70,000	20,000	0	40,000	0	150,000
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	8,725	0	8,725
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	43,000	0	43,000
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0104	B4024-730 - GUNARATNE MCNAIR FOUNDATION	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	9,031	0	9,031

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4041	FE_H0107	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	2,000	0	2,000	116	0	0	2,116
FC_4041	FE_H0107	D8276-730 - Camille & Henry Dreyfus Fund	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0107	A1714-730 - NSM CHM UNIV CAMPGN	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0107	B1328-730 - NSM-CHM-KADISH ELECT	0	0	0	0	0	0	0	132	0	132
FC_4041	FE_H0107	B1405-730 - MAY DISCRETIONARY	0	0	0	0	0	0	0	210	0	210
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	3,500	0	5,000	0	8,500	1,500	0	20,000	30,000
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	19,085	0	19,085
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	1,700	0	1,700
FC_4041	FE_H0107	B3842-730 - SUIT - MCEL RATH FELLOWSHIP	0	15,458	0	0	15,458	5,000	0	4,542	0	25,000
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,017	0	1,017
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	14,028	0	14,028
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	710	0	710
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	497	0	497
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	7,842	0	7,842
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	12,594	0	12,594
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	137	0	137
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	5,160	0	5,160
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	2,629	0	2,629
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	4,258	0	4,258
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	593	0	593
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	16,000	0	16,000	628	0	0	16,628
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	109,000	0	109,000
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	8,683	0	8,683
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	1,314	0	1,314
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	1,660	0	1,660
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	2,924	0	2,924
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	62,713	0	62,713
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	15,962	0	0	0	15,962	3,000	0	0	0	18,962
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	15,962	0	15,962	3,000	0	0	18,962
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	14,120	0	14,120
FC_4042	FE_H0108	B3681-730 - KAKADIARIS - CHAIR	0	0	0	0	0	0	0	108	0	108
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	16,823	0	16,823
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	5,829	0	5,829
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	52,678	0	52,678
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	47,476	0	0	47,476	11,869	0	15,655	0	75,000
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	45,000	0	45,000
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	12,675	0	12,675
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	17,568	0	17,568
FC_4042	FE_H0103	D3108-730 - NSM MCCAMMON END FUND	0	0	0	0	0	0	0	3,926	0	3,926
FC_4042	FE_H0103	A1740-730 - NSM CHM MCCAMMON END	0	0	0	0	0	0	0	3,078	0	3,078
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	10,424	0	10,424
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	8,710	0	8,710
FC_4042	FE_H0107	B0366-730 - FS NSM DAUGULIS	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	53,575	0	0	53,575	0	0	86,425	0	140,000
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	13,111	0	13,111
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	14,584	0	14,584
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	0	0	0	0	0	0	0	50,603	0	50,603
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	0	0	0	0	53,809	0	53,809
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	17,024	0	17,024
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	4,886	0	4,886
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	16,750	0	16,750	2,500	0	53,634	72,884
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	14,944	25,056	0	40,000	0	0	0	0	40,000
FC_4046	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	8,502	0	8,502
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	12,121	0	12,121

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSSON	66,000	0	0	0	0	66,000	18,000	0	93,636	0	177,636
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	7,000	0	7,000	1,000	0	16,000	0	24,000
FC_4046	FE_H0112	B1330-730 - CHM CULLEN PROF KOURI	34,000	0	0	0	0	34,000	4,840	0	1,160	0	40,000
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	105,967	0	105,967
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4046	FE_H0104	B3724-730 - SCHWARTZ	0	0	0	0	0	0	0	0	40,600	0	40,600
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	22,000	0	22,000	3,500	0	18,000	0	43,500
FC_4046	FE_H0107	B1644-730 - CHM DIST UNIV PROF KADISH	0	0	0	0	0	0	0	0	42,151	0	42,151
FC_4046	FE_H0107	B2775-730 - MARK SMITH CULLEN	0	19,000	0	0	0	19,000	2,000	0	4,000	0	25,000
FC_4046	FE_H0110	B0088-730 - GLOWINSKI CULLEN CHAIR	0	0	0	25,093	0	25,093	4,500	0	45,407	0	75,000
FC_4046	FE_H0110	B0090-730 - CANIC CULLEN CHAIR	0	0	0	35,000	0	35,000	7,000	0	58,000	0	100,000
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	4,252	0	4,252
<b>Expenditure Total</b>			<b>120,962</b>	<b>153,953</b>	<b>25,056</b>	<b>345,305</b>	<b>101,300</b>	<b>746,576</b>	<b>103,553</b>	<b>0</b>	<b>2,988,078</b>	<b>20,000</b>	<b>3,858,207</b>

This Page Left Blank Intentionally

# OPTOMETRY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0113	D3747-730 - LOVE SCHOLARSHIP - OPT	0	0	0	0	0	0	0	515	0	515
FC_4027	FE_H0113	D3748-730 - BENEDICT SCHOLARS	0	0	0	0	0	0	0	559	0	559
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	52,000	0	52,000
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	18,625	0	18,625
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	58,207	0	58,207
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	4,773	0	4,773
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	6,079	0	6,079
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	4,016	0	4,016
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	4,255	0	4,255
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	4,115	0	4,115
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	2,956	0	2,956
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	3,254	0	3,254
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	6,999	0	6,999
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	2,674	0	2,674
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	4,203	0	4,203
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,122	0	1,122
FC_4028	FE_H0113	H2907-730 - ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	0	0	0	3,400	0	3,400
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	3,879	0	3,879
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0	3,787	0	3,787
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	3,114	0	3,114
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	9,384	0	9,384
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	3,599	0	3,599
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,630	0	2,630
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	3,631	0	3,631
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	2,137	0	2,137
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	1,898	0	1,898
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	4,277	0	4,277
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	0	2,558	2,558
FC_4041	FE_H0113	D0292-730 - OPT LIB ELEC CAT	0	0	0	0	0	0	0	1,675	0	1,675
FC_4041	FE_H0113	D0543-730 - FERV CE TRANSFERS	0	0	20,000	56,120	200	76,320	5,000	0	0	81,320
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	65,610	0	65,610
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	16,435	0	0	0	0	16,435	5,000	0	0	21,435
FC_4041	FE_H0113	D3750-730 - OPT BENEDICT PITTS	10,000	0	0	0	0	10,000	2,500	0	0	22,996
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	55,000	0	55,000
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	4,536	0	4,536
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,625	0	3,625
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	0	26,000	0	0	26,000	9,000	0	0	35,000
FC_4041	FE_H0113	C0677-730 - ALCON CE PARTNERSHIP	0	0	0	0	0	0	0	41,000	0	41,000
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	25,000	0	0	0	500	25,500	10,000	0	0	70,000
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	24,819	0	24,819
FC_4041	FE_H0115	C0047-730 - CLINIC DEVELOPMENT GIFT	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0115	C3496-730 - MS CLINIC GIFTS	0	0	15,000	0	0	15,000	6,435	0	0	21,435
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	0	0	0	0	0	0	0	4,805	0	4,805
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	6,918	0	6,918
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	47,476	0	0	500	47,976	17,455	0	0	65,431
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	16,717	0	16,717
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	9,396	0	9,396
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	10,403	0	10,403
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	28,000	0	0	0	0	28,000	4,678	0	0	47,651
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	29,549	0	0	0	0	29,549	4,193	0	0	36,257
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,945	0	0	0	0	6,945	0	0	0	6,945
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	10,118	0	0	0	0	10,118	2,200	0	0	12,318
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	0	0	0	0	5,736	5,736	1,500	0	0	7,236
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	4,218	0	4,218

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	97,000	140,000	237,000
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	530,706	10,000	540,706
<b>Expenditure Total</b>			<b>126,047</b>	<b>47,476</b>	<b>61,000</b>	<b>56,120</b>	<b>6,936</b>	<b>297,579</b>	<b>67,961</b>	<b>0</b>	<b>1,176,000</b>	<b>152,558</b>	<b>1,694,098</b>

This Page Left Blank Intentionally

# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0040-730 - WALMART STORES SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0116	H0042-730 - NABP SCHOLARSHIP	0	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0116	H2475-730 - LOKHANDWALA GRADUATE	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3848-730 - SAFEWAY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H3849-730 - CR WALGREENS EXCELL SCHOL	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8199-730 - MARTHA JANE JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	0	1,230	0	1,230
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	0	12,081	0	12,081
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,083	0	2,083
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,402	0	1,402
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	0	1,565	0	1,565
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	0	599	0	599
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	0	583	0	583
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	0	947	0	947
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	0	532	0	532
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	0	1,920	0	1,920
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	0	1,213	0	1,213
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	0	1,975	0	1,975
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	3,542	0	3,542
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	656	0	656
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	0	1,190	0	1,190
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	0	474	0	474
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	834	0	834
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	0	963	0	963
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	0	392	0	392
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	0	7,383	0	7,383
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	0	434	0	434
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	529	0	529
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	0	948	0	948
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	0	1,338	0	1,338
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	446	0	446
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	0	455	0	455
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	0	480	0	480
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	0	501	0	501
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	0	646	0	646
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	461	0	461
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	0	518	0	518
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	0	538	0	538
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	0	599	0	599
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	0	1,118	0	1,118
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	0	591	0	591
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	0	1,838	0	1,838
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	0	498	0	498
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	0	558	0	558
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	0	576	0	576

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	0	1,427	0	1,427
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	0	563	0	563
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	0	3,550	0	3,550
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	4,835	0	4,835
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	0	1,383	0	1,383
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABOUD	0	0	0	0	0	0	0	0	1,383	0	1,383
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	1,113	0	1,113
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,028	0	1,028
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	2,418	0	2,418
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	2,436	0	2,436
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	2,316	0	2,316
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	706	0	706
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	761	0	761
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	473	0	473
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	487	0	487
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	451	0	451
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	597	0	597
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	332	0	332
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	480	0	480
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	897	0	897
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOEK MEM SCH END	0	0	0	0	0	0	0	0	359	0	359
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	658	0	658
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	332	0	332
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	3,757	0	3,757
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	492	0	492
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	398	0	398
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	329	0	329
FC_4028	FE_H0116	H9936-730 - A & E CANTU` SCH END	0	0	0	0	0	0	0	0	320	0	320
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	884	0	884
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	573	0	573
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	331	0	331
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	523	0	523
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	477	0	477
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	353	0	353
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	469	0	469
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	2,517	0	2,517
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	489	0	489
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	883	0	883
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	2,989	0	2,989
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	39,000	0	39,000
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	4,465	0	4,465
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4041	FE_H0118	D1608-730 - ANTI INFECTIVE RESEARCH	0	0	0	0	0	0	0	0	1,379	0	1,379
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	7,997	0	0	7,997	1,700	0	0	2,411	0	12,108
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	114	0	114

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	1,931	0	1,931
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	3,050	0	3,050
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	16,500	0	16,500
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	0	7,490	0	7,490
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	36,793	0	36,793
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	54,220	0	54,220
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	3,052	0	3,052
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_4041	FE_H0116	H3844-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	3,800	0	3,800
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	14,751	0	14,751
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	21,904	0	21,904
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	6,805	0	6,805
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	2,897	0	2,897
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	4,949	0	4,949
<b>Expenditure Total</b>			<b>0</b>	<b>7,997</b>	<b>0</b>	<b>0</b>	<b>7,997</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>573,981</b>	<b>0</b>	<b>583,678</b>

# COLLEGE OF THE ARTS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	7,819	0	7,819
FC_4027	FE_H0090	H0174-730 - FREDELL LACK EICHORN VIOLIN SC	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0090	H0211-730 - JAMES MATHIS MEMORIAL SCHOLARS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0090	H0484-730 - MUSIC ENDOWED SCHOLA	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	83,000	0	83,000
FC_4027	FE_H0090	H1018-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0090	H1328-730 - MITCHELL MUSIC SCHOL	0	0	0	0	0	0	0	325	0	325
FC_4027	FE_H0083	H0482-730 - ART GRAD END FELLOW	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0083	H1218-730 - ART BUNKER SCHOLARSHIP	0	0	0	0	0	0	0	7,680	0	7,680
FC_4027	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	70,000	0	70,000
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	16,000	0	16,000
FC_4027	FE_H0085	D4093-730 - JOSEPH M ADAMO DRAMA SCH	0	0	0	0	0	0	0	643	0	643
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	1,835	0	1,835
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	82,361	0	82,361
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,219	0	1,219
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,320	0	1,320
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	6,387	0	6,387
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	453	0	453
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,653	0	1,653
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,273	0	2,273
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	963	0	963
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	813	0	813
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	647	0	647
FC_4028	FE_H0090	H1018-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	939	0	939
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	526,355	0	526,355
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,594	0	1,594
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	12,545	0	12,545
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	6,069	0	6,069
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	16,895	0	16,895
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	663	0	663
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	8,034	0	8,034
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	2,311	0	2,311
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	1,987	0	1,987
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	5,520	0	5,520
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	447	0	447
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	491	0	491
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	828	0	828
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,471	0	1,471
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	331	0	331
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	331	0	331
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	920	0	920
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	828	0	828
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	531	0	531
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	5,671	0	5,671
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,375	0	2,375
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,254	0	2,254
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	526	0	526
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	14,074	0	14,074
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	977	0	977
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	6,590	0	6,590
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	835	0	835
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	590	0	590

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	1,735	0	1,735
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	890	0	890
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	820	0	820
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	6,807	0	6,807
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	1,312	0	1,312
FC_4028	FE_H0090	H8310-730 - MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	0	0	0	9,412	0	9,412
FC_4028	FE_H0090	H8468-730 - MAY R LITOWSKY ENDOWED SCH	0	0	0	0	0	0	0	1,232	0	1,232
FC_4028	FE_H0090	H8656-730 - WILLIAM L PRYOR	0	0	0	0	0	0	0	4,293	0	4,293
FC_4028	FE_H0090	H9666-730 - HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	0	0	0	2,820	0	2,820
FC_4028	FE_H0090	H9667-730 - CLAIRE NORTH PATTERSON SCH END	0	0	0	0	0	0	0	3,790	0	3,790
FC_4028	FE_H0090	H9675-730 - JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0	0	0	484	0	484
FC_4028	FE_H0090	H9767-730 - JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0	0	0	5,130	0	5,130
FC_4028	FE_H0090	H9976-730 - MARIAN & SAMUEL W SPAIN END	0	0	0	0	0	0	0	8,482	0	8,482
FC_4028	FE_H0447	H9803-730 - WILLIAM C MOFFIT ENDOWED SCH	0	0	0	0	0	0	0	5,662	0	5,662
FC_4028	FE_H0594	H8042-730 - CHERYL M CARLUCCI SCH END	0	0	0	0	0	0	0	6,302	0	6,302
FC_4028	FE_H0097	H9621-730 - ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,530	0	1,530
FC_4028	FE_H0083	H0745-730 - GUENTHER SCHOLARSHIP	0	0	0	0	0	0	0	23,565	0	23,565
FC_4028	FE_H0083	H1272-730 - BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	17,089	0	17,089
FC_4028	FE_H0083	H1284-730 - CHOATE MEMORIAL & M PALMER END	0	0	0	0	0	0	0	8,330	0	8,330
FC_4028	FE_H0083	H1655-730 - BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0	0	0	3,790	0	3,790
FC_4028	FE_H0083	H1687-730 - ART FLAXMAN ENDOWED SCH	0	0	0	0	0	0	0	39,934	0	39,934
FC_4028	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	9,597	0	9,597
FC_4028	FE_H0083	H3496-730 - SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,264	0	3,264
FC_4028	FE_H0083	H8011-730 - VAL LINK END SCH	0	0	0	0	0	0	0	2,255	0	2,255
FC_4028	FE_H0083	H8314-730 - NANCY LUTON SCH ENDOW	0	0	0	0	0	0	0	4,697	0	4,697
FC_4028	FE_H0085	H0920-730 - TREY WILSON END SCH	0	0	0	0	0	0	0	2,468	0	2,468
FC_4028	FE_H0085	H1016-730 - C J PICKETT END SCHOLARSHIP	0	0	0	0	0	0	0	3,664	0	3,664
FC_4028	FE_H0085	H1290-730 - ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0	0	0	673	0	673
FC_4028	FE_H0085	H1320-730 - JOANNA FRIESEB ENDOWED SCHOLAR	0	0	0	0	0	0	0	451	0	451
FC_4028	FE_H0085	H2546-730 - LINDA DORFF SCHOLARSHIP	0	0	0	0	0	0	0	331	0	331
FC_4028	FE_H0085	H3675-730 - JOHN & ELENA ZACCARIA END SCH	0	0	0	0	0	0	0	684	0	684
FC_4028	FE_H0085	H8476-730 - PATSY SWAYZE ENDOWED SCH	0	0	0	0	0	0	0	2,849	0	2,849
FC_4028	FE_H0085	H9754-730 - BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	0	0	0	1,934	0	1,934
FC_4040	FE_H0090	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	568	0	568
FC_4040	FE_H0447	D0741-730 - BAND ADMINISTRATION	0	0	2,582	0	2,582	4,700	0	162,718	0	170,000
FC_4040	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	23,500	0	23,500
FC_4040	FE_H0594	D4170-730 - UH ARTS MARKETING	0	69,650	0	0	69,650	10,300	0	0	0	79,950
FC_4040	FE_H0085	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0090	D0029-730 - ORGAN GIFTS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0090	D0106-730 - MOORES PIANO FUND	0	0	0	0	0	0	0	500,000	2,500,000	3,000,000
FC_4041	FE_H0090	D0267-730 - MSM ALUMNI ANNUAL FUND	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0090	D0342-730 - RHAPSODY	0	0	0	0	0	0	0	279	0	279
FC_4041	FE_H0090	D0407-730 - UHF - EARL RAY MONK ENDOWMENT	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0090	D1295-730 - MOORES OPERA CENTER	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0090	D2723-730 - CHORAL ARTISTS GIFTS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0090	D4684-730 - CONCERT CHORALE	0	0	0	0	0	0	0	10,873	0	10,873
FC_4041	FE_H0090	D8439-730 - MSM TRAVEL GIFTS	0	0	0	0	0	0	0	34,036	0	34,036
FC_4041	FE_H0090	A1520-730 - OLSHAN TEXAS MUSIC	0	101,849	8,180	0	110,029	30,000	0	234,971	0	375,000
FC_4041	FE_H0090	A1654-730 - ANNUAL FUND MUSIC	0	0	0	0	0	0	0	75,000	0	75,000
FC_4041	FE_H0090	G0307-730 - MUSIC BLDG & ACT FUND	0	0	0	0	0	0	0	12,312	0	12,312
FC_4041	FE_H0090	C0022-730 - JAY MARKS OUTREACH PROGRAM	0	0	0	0	0	5,000	0	20,785	0	25,785
FC_4041	FE_H0090	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	16,282	0	16,282
FC_4041	FE_H0090	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0090	H0486-730 - FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	4,147	0	4,147
FC_4041	FE_H0090	H1330-730 - BECKER MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	586	0	586

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0090	H1713-730 - LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	11,730	0	11,730
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,610	0	5,610
FC_4041	FE_H0447	D1269-730 - BAND GIFTS	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0594	D0106-730 - MOORES PIANO FUND	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0594	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	105,000	0	105,000
FC_4041	FE_H0594	D8436-730 - CTR FOR ARTS LEADERSHIP	0	27,810	0	0	82	27,892	7,108	15,000	0	50,000
FC_4041	FE_H0473	D0400-730 - HOUSTON ENDOWMENT	0	0	0	0	0	0	0	80,000	0	80,000
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0097	C0717-730 - BLAFFER	0	30,000	0	0	0	30,000	8,700	11,300	0	50,000
FC_4041	FE_H0083	D1261-730 - ART LECTURE SERIES	0	0	0	0	0	0	0	1,600	0	1,600
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	4,195	0	4,195
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	1,250	0	26,250	0	27,500
FC_4041	FE_H0083	A1574-730 - ART PRINT STUDY	0	0	0	0	0	0	0	7,115	0	7,115
FC_4041	FE_H0083	A1586-730 - ART JEWELRY & METALS PROJECTS	0	0	0	0	0	0	0	412	0	412
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	6,751	0	0	170	6,921	7,877	65,202	0	80,000
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	2,550	0	2,550
FC_4041	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	652	0	652
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	0	34,744	0	34,744	8,000	0	107,256	0	150,000
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	1,276	0	1,276
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0085	D4071-730 - THEATRE GIFTS PRODUCTION SUPP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0085	H3002-730 - JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0	0	0	300	0	300
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	4,846	0	4,846
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	16,584	0	16,584
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	2,470	0	2,470
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	2,470	0	2,470
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	2,500	0	38,063	0	40,563
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	1,354	0	1,354
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	1,120	0	1,120
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	926	0	926
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	37,555	0	37,555
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	1,019	0	1,019
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	752	0	752
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	484	0	484
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	0	0	0	0	0	0	0	42,527	0	42,527
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	2,655	0	2,655
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	0	47,210	0	47,210	0	0	165,735	0	212,945
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	0	0	0	0	0	0	58,995	0	58,995
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	0	0	0	0	0	3,075	0	30,146	0	33,221
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	0	0	0	0	0	0	0	6,057	0	6,057
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	19,039	0	19,039
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	37,896	0	37,896
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	84,105	0	84,105
FC_4042	FE_H0594	A9013-730 - LYNDALL FINDLEY WORTHAM CHAIR	66,667	0	0	0	66,667	12,503	0	0	0	79,170
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	0	60,000	0	0	60,000	14,188	0	0	0	74,188
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	0	0	0	0	0	20,000	0	276,751	0	296,751
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	0	0	39,943	0	39,943	15,600	0	92,833	0	148,376
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	0	0	0	0	0	0	55,641	0	55,641
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	0	33,127	0	33,127	12,472	0	28,589	0	74,188
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	92,735	0	92,735
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	0	0	0	0	0	0	24,117	0	24,117
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	737	0	737
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	0	0	0	0	0	0	40,653	0	40,653
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	2,590	0	2,590

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	0	6,645	0	6,645
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	0	1,838	0	1,838
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	0	3,267	0	3,267
FC_4042	FE_H0085	C0530-730 - DRAMA CHILDRENS THEATRE FESTI	0	0	0	0	0	0	0	0	3,267	0	3,267
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	0	2,286	0	2,286
FC_4046	FE_H0090	A1873-730 - MUSIC CULLEN PROF-SIMON	0	0	0	0	0	0	3,000	0	57,355	0	60,355
FC_4046	FE_H0083	D0103-730 - ART CULLEN PROF - CHARLES	0	0	0	0	0	0	1,372	0	18,628	0	20,000
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	0	0	0	0	0	0	0	0	10,000	0	10,000
<b>Expenditure Total</b>			<b>66,667</b>	<b>296,060</b>	<b>165,786</b>	<b>0</b>	<b>252</b>	<b>528,765</b>	<b>167,645</b>	<b>0</b>	<b>4,264,534</b>	<b>2,500,000</b>	<b>7,460,944</b>

This Page Left Blank Intentionally

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0092	H0729-730 - GERMAN DEPT SCHOLARS	0	0	0	0	0	0	0	450	0	450
FC_4027	FE_H0092	H0922-730 - DI PORTANOVA ITALIAN	0	0	0	0	0	0	0	29,003	0	29,003
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	8,500	0	8,500
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	1,550	0	1,550
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	10,040	0	10,040
FC_4027	FE_H0084	H1742-730 - PHI BETA NATIONAL PROF SCH	0	0	0	0	0	0	0	5,100	0	5,100
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	14,137	0	14,137
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0086	H3805-730 - TAGORE SCHLOR PASSPOTRT SCHOL	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	3,045	0	3,045
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	940	0	940
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	5,575	0	5,575
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	1,788	0	1,788
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	1,391	0	1,391
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	1,520	0	1,520
FC_4027	FE_H0125	H2951-730 - ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	1,635	0	1,635
FC_4027	FE_H0089	H1262-730 - MURRAY MILLER SUPPLE	0	0	0	0	0	0	0	74,196	0	74,196
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	19,655	0	19,655
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	5,585	0	5,585
FC_4027	FE_H0082	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0087	H2528-730 - BANGS SCHOLARSHIP	0	0	0	0	0	0	0	5,629	0	5,629
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSON SCHOLARSHIP	0	0	0	0	0	0	0	240	0	240
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	36,140	0	36,140
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	5,675	0	5,675
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	6,350	0	6,350
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	1,520	0	1,520
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	426	0	426
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,585	0	1,585
FC_4027	FE_H0124	D4672-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	2,390	0	2,390
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	55,520	0	55,520
FC_4027	FE_H0121	H0060-730 - IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0121	H0061-730 - FOWLER LS SCHOLARSHIP	0	0	0	0	0	0	0	17,500	0	17,500
FC_4027	FE_H0504	H0912-730 - HALPERN KANELLOS SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0504	H1266-730 - MOLLY SHULMAN FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	5,630	0	5,630
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	1,675	0	1,675
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,666	0	1,666
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	8,508	0	8,508
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	4,293	0	4,293
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	3,898	0	3,898
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHIP	0	0	0	0	0	0	0	2,122	0	2,122
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	3,074	0	3,074
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	1,663	0	1,663

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,055	0	1,055
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	948	0	948
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	1,592	0	1,592
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	3,909	0	3,909
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	895	0	895
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	129	0	129
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	352	0	352
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	258	0	258
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	1,879	0	1,879
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,128	0	1,128
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	3,918	0	3,918
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,117	0	1,117
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	13,205	0	13,205
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	7,916	0	7,916
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	6,878	0	6,878
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	6,805	0	6,805
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	10,999	0	10,999
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	2,973	0	2,973
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,963	0	1,963
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	5,669	0	5,669
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reichek Sch	0	0	0	0	0	0	0	2,473	0	2,473
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	1,146	0	1,146
FC_4028	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	5,000	5,000	1,025	0	38,975	0	45,000
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	743	0	743
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	1,890	0	1,890
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	4,293	0	4,293
FC_4028	FE_H0086	H9991-730 - RICHARD L NELSON EXCEL END	0	0	0	0	0	0	0	2,163	0	2,163
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	14,732	0	14,732
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	5,913	0	5,913
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	10,308	0	10,308
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	10,143	0	10,143
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	1,503	0	1,503
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	1,653	0	1,653
FC_4028	FE_H0125	H1683-730 - MAC NAUGHTON J F SCH	0	0	0	0	0	0	0	45,412	0	45,412
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	5,369	0	5,369
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	37,546	0	37,546
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	11,042	0	11,042
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	3,824	0	3,824
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	3,023	0	3,023
FC_4028	FE_H0089	H0426-730 - DEL BARTO END HIS SC	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0089	H0735-730 - HISTORY ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,071	0	1,071
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	4,049	0	4,049
FC_4028	FE_H0089	H1685-730 - 00ST DOUTHITT END SCH	0	0	0	0	0	0	0	14,917	0	14,917
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	57,489	0	57,489
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	4,433	0	4,433
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	60,000	0	60,000
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	4,156	0	4,156
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	446	0	446
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,201	0	2,201
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,711	0	3,711
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	1,064	0	1,064
FC_4028	FE_H0082	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	6,382	0	6,382
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	766	0	766
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	659	0	659
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	326	0	326



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	326	0	326
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	43,779	43,779	2,000	0	0	0	45,779
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	487	0	487
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	6,861	0	6,861
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	1,382	0	1,382
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	695	0	695
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	4,593	0	4,593
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	11,286	0	11,286
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	1,637	0	1,637
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	2,800	0	2,800
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,200	0	1,200
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	2,600	0	2,600
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	2,800	0	2,800
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	21,000	0	21,000
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	2,400	0	2,400
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	19,249	0	19,249
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	3,916	0	3,916
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	3,717	0	3,717
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	3,217	0	3,217
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	4,871	0	4,871
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	2,025	0	2,025
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	1,945	0	1,945
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	853	0	853
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,653	0	2,653
FC_4028	FE_H0121	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	2,413	0	2,413
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	1,261	0	1,261
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	10,576	0	10,576
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	3,084	0	3,084
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,528	0	1,528
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	2,669	0	2,669
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	67,420	0	67,420
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	1,364	0	1,364
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	8,873	0	8,873
FC_4040	FE_H0086	C0013-730 - 2014 INCS CONFERENCE	0	0	0	0	0	0	0	750	0	750
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	1,952	0	1,952
FC_4040	FE_H0082	D0517-730 - DEAN DISCRETIONARY	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0093	D0400-730 - HOUSTON ENDOWMENT	0	0	0	0	0	0	0	30,514	0	30,514
FC_4041	FE_H0093	D0409-730 - CLAYTON FOUNDATION BOOK AWARD	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	31,840	0	31,840
FC_4041	FE_H0093	D3762-730 - WITTER BYNNER FOUNDATION	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	9,549	0	9,549
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	47,725	0	47,725
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	4,000	0	3,250	0	7,250	652	0	25,098	0	33,000
FC_4041	FE_H0092	D2842-730 - VIETNAMESE STUDIES	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0092	D3045-730 - HINDU STUDIES	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	31,661	0	31,661
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	22,592	0	22,592
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	4,499	0	4,499
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	8,009	0	8,009
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	6,699	6,699	0	0	20,000	0	26,699
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	5,200	5,200	800	0	3,777	0	9,777
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	3,100	3,100	0	0	7,011	0	10,111

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0092	A2555-730 - RUSSKIY MIR	0	0	0	8,000	0	8,000	2,514	0	0	10,514
FC_4041	FE_H0092	H0160-730 - ARABIC SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0092	H0205-730 - LUISETTA CHOMEL SCHOLARSHIP	0	0	0	0	0	0	0	7,052	0	7,052
FC_4041	FE_H0517	D0210-730 - WELCOMER WILSON COLLAB	0	0	0	5,000	0	5,000	1,000	0	32,803	38,803
FC_4041	FE_H0517	D0384-730 - HOUSTON HISTORY GIFTS	0	0	0	0	0	0	0	1,626	0	1,626
FC_4041	FE_H0517	D2903-730 - HOUSTON HISTORY PROJECT	0	3,500	0	0	0	3,500	500	0	3,404	7,404
FC_4041	FE_H0517	D3247-730 - CPH ENVIRONMENTAL ARCHIVES	0	0	0	9,000	0	9,000	1,000	0	12,799	22,799
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	3,168	0	3,168
FC_4041	FE_H0517	D4044-730 - CENTER FOR PUBLIC HISTORY GIFT	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	47,477	0	0	1,000	48,477	6,430	0	0	54,907
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	5,000	0	5,000	1,000	0	75,260	81,260
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	635	0	635
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	9,438	0	9,438
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	10,187	0	10,187
FC_4041	FE_H0122	H0878-730 - SAILORS SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	3,400	0	3,400
FC_4041	FE_H0126	B0058-730 - SOC DONOR FUNDS-RESEARCH	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0084	D3205-730 - FRIENDS OF ADVERTISING	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	60,000	0	60,000
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0084	A1604-730 - COM DIR DONOR ACCT	0	0	0	0	0	0	0	50	0	50
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	1,292	0	1,292
FC_4041	FE_H0084	G0311-730 - UH COURTYARD PROJECT	0	0	0	0	0	0	0	200,005	0	200,005
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	339	0	339
FC_4041	FE_H0084	H0043-730 - DONALD B DUDLEY SCH	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	7,900	0	7,900
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	19,618	0	19,618	500	0	1,500	21,618
FC_4041	FE_H0086	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	1,332	0	1,332
FC_4041	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	12,830	0	12,830
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	3,749	0	3,749
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	23,500	0	23,500
FC_4041	FE_H0128	D0157-730 - HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0	0	0	10,200	0	10,200
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	5,190	0	5,190
FC_4041	FE_H0128	D4117-730 - ECONOMIC SYMPOSIA	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	170,092	0	170,092
FC_4041	FE_H0128	D8295-730 - BB&T PROGRAM	5,000	0	0	0	0	5,000	1,000	0	175,003	181,003
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	193,953	0	193,953
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	5,761	0	5,761
FC_4041	FE_H0128	B4420-730 - CPP PANEL STUDY	0	0	0	0	0	0	0	647	0	647
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	3,375	0	3,375
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	15,584	0	15,584
FC_4041	FE_H0125	B1350-730 - ELEMENTARY EDUCATION RESEARCH	0	0	0	0	0	0	0	2,282	0	2,282
FC_4041	FE_H0125	B1352-730 - IO GRAD RES FUND	0	0	0	0	0	0	0	1,481	0	1,481
FC_4041	FE_H0125	B1362-730 - DEVELOPMENT PROJECT	85,000	48,000	50,000	0	0	183,000	38,000	0	29,000	250,000
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	6,382	0	6,382
FC_4041	FE_H0089	A1582-730 - NEH BUS HIS CHAIR	0	39,000	0	0	1,000	40,000	7,704	0	0	47,704
FC_4041	FE_H0089	A1598-730 - NEH HIS LAW CHAIR	60,000	0	5,122	0	0	65,122	8,200	0	36,095	109,417
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	13,221	0	13,221
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	35,311	0	35,311
FC_4041	FE_H0089	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	126	0	126

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	5,525	0	5,525
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	3,755	0	3,755
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	36,428	0	36,428
FC_4041	FE_H0082	A1382-730 - ANNUAL FUND SOC SCI	0	0	0	0	0	0	0	1,300	0	1,300
FC_4041	FE_H0087	D1271-730 - COMD TELEFUND	0	0	0	0	0	0	0	2,300	0	2,300
FC_4041	FE_H0087	D2692-730 - UNITED WAY GIFT ACCOUNT	0	0	0	0	0	0	0	6,800	0	6,800
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	10,700	0	10,700
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	3,775	0	3,775
FC_4041	FE_H0087	C0719-730 - MARY CURL CLINIC FUND	0	0	0	0	0	0	0	9,200	0	9,200
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	2,656	0	2,656
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	10,652	0	10,652
FC_4041	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSPH	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	6,607	0	6,607
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	1,638	0	1,638
FC_4041	FE_H0065	A1454-730 - HHP GIFT ACCOUNT	0	0	0	0	0	0	0	1,541	0	1,541
FC_4041	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	0	0	0	0	0	15,980	0	15,980
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	4,525	0	4,525
FC_4041	FE_H0124	A1816-730 - POL SCI-ROSE FOUNDATION	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	3,393	0	3,393
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	31,624	0	31,624
FC_4041	FE_H0433	D0150-730 - HOU HERSTORIES	0	0	0	0	0	0	0	5,219	0	5,219
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	32,678	0	0	32,678	6,700	0	201,058	0	240,436
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	13,077	0	13,077
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	2,683	0	2,683
FC_4041	FE_H0433	B1372-730 - WS POST DOC FELLOW	48,000	0	0	0	48,000	9,840	0	0	0	57,840
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	25,169	0	25,169
FC_4041	FE_H0121	D3282-730 - LS GIFTS	0	0	0	0	0	0	0	353	0	353
FC_4041	FE_H0121	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0121	D8334-730 - CCS ISLAMIC STUDIES DONORS	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0121	A1808-730 - ANTHROPOLOGY	0	0	0	0	0	0	0	8,195	0	8,195
FC_4041	FE_H0121	A8318-730 - CCS VARIOUS DONORS	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	4,000	4,000	0	0	6,500	0	10,500
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	653	0	653
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	17,559	0	264	17,823	2,710	55,393	0	75,926
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	4,191	0	4,191
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	20,000	1,800	21,800	1,320	8,873	0	31,993
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	28,047	0	0	0	28,047	4,691	0	0	32,738
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	2,101	0	2,101
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	663	0	663
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	9,051	0	9,051
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	3,793	0	3,793
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	21,000	0	0	0	0	21,000	4,500	12,912	0	38,412
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	12,500	0	0	0	0	12,500	2,563	25,680	0	40,743
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	15,589	0	15,589
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	0	0	0	0	37,404	0	37,404
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	21,078	0	21,078
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	5,575	0	5,575

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	5,952	0	5,952
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	7,356	0	7,356
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	6,252	0	6,252
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	7,252	0	7,252
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	32,354	0	32,354
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	898	0	898
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	30,290	0	30,290
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	0	0	0	0	0	4,100	0	55,586	0	59,686
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	10,731	0	10,731
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	6,928	0	0	0	6,928	0	0	0	0	6,928
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	13,539	0	13,539
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	56,365	0	56,365
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	59,050	0	59,050
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	31,151	0	0	0	31,151	7,000	0	0	0	38,151
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	184,574	0	184,574
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	1,991	0	1,991
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	1,580	0	1,580
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	19,435	0	19,435
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	3,067	0	3,067
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	12,985	0	12,985
FC_4042	FE_H0089	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	9,449	0	9,449
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	18,021	0	18,021
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	1,995	0	1,995
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	13,750	0	13,750
FC_4042	FE_H0082	B0766-730 - TILLIS MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	46,000	0	46,000
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	3,146	0	3,146
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	903	0	903
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	3,028	0	3,028
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	2,500	0	2,500
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	1,716	0	1,716
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	0	0	0	0	34,622	0	34,622
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	5,000	0	0	5,000	3,719	0	37,099	0	45,818
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	15,000	0	0	0	15,000	3,500	0	18,171	0	36,671
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	3,087	0	3,087
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	1,249	0	1,249
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	2,430	0	2,430
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	1,714	0	1,714
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	3,274	0	3,274
FC_4042	FE_H0121	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	764	0	764
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	51,221	0	0	0	51,221	0	0	0	0	51,221
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	1,044	0	1,044
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	829	0	829
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	1,410	0	1,410
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	1,143	0	1,143
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	12,953	0	12,953
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	1,123	0	1,123
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	1,171	0	1,171
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	13,797	0	216	14,013	2,841	0	0	16,854
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	726	0	726
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	999	0	999
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	978	0	978
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	2,277	0	2,277
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	477	0	477
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	4,576	0	4,576

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBERAL ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	0	0	1,012	0	1,012
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	0	0	487	0	487
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	0	0	6,444	0	6,444
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	0	0	1,117	0	1,117
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	0	0	2,817	0	2,817
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	0	0	719	0	719
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	0	0	1,109	0	1,109
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	0	0	1,210	0	1,210
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	0	0	3,224	0	3,224
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	0	300	0	300
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	11,000	50,000	0	61,000	1,500	0	0	531,626	0	594,126
FC_4046	FE_H0122	A1792-730 - ECON CULLEN PROF-GREGORY	0	0	0	0	0	0	0	0	0	45,640	0	45,640
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	8,000	0	0	0	0	8,000	1,640	0	0	10,360	0	20,000
FC_4046	FE_H0125	D0287-730 - GRINGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4046	FE_H0125	D0952-730 - PSY CULLEN PROF FLETCHER	0	27,000	0	0	0	27,000	3,000	0	0	15,000	0	45,000
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	30,000	0	0	0	30,000	6,500	0	0	15,500	0	52,000
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4046	FE_H0089	D0855-730 - DIST PROF MELOSI	0	0	0	0	0	0	0	0	0	18,700	0	18,700
FC_4046	FE_H0089	D0905-730 - DIST PROF MARTIN	10,000	0	0	0	0	10,000	6,000	0	0	835	0	16,835
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	0	0	65,588	0	65,588
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	10,000	0	0	0	0	10,000	0	0	0	13,691	0	23,691
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	0	0	20,104	0	20,104
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	0	12,671	0	12,671
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	0	3,167	0	3,167
<b>Expenditure Total</b>			<b>367,800</b>	<b>260,702</b>	<b>100,728</b>	<b>184,396</b>	<b>4,280</b>	<b>917,906</b>	<b>144,449</b>	<b>0</b>	<b>5,111,459</b>	<b>0</b>	<b>6,173,814</b>	

GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0129	H0056-730 - HAMILL FOUNDATION	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0129	H0115-730 - LINDA K MAY SCHOLARSHIPS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	0	230,000	0	230,000
FC_4027	FE_H0129	H2768-730 - SPANISH LANGUAGE SCHOLARSHIPS	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4027	FE_H0129	H3001-730 - TURNER TRUST	0	0	0	0	0	0	0	0	84,500	0	84,500
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	0	141,000	0	141,000
FC_4027	FE_H0129	H3804-730 - ALVIN N LONDON SCHOLARSHIP	0	0	0	0	0	0	0	0	2,100	0	2,100
FC_4027	FE_H0129	H3828-730 - MEHTA SCHOLARSHIP	0	0	0	0	0	0	0	0	5,946	0	5,946
FC_4027	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0439	H2608-730 - SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0502	H2933-730 - PhD STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0502	H2934-730 - GRAD STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	0	1,509	0	1,509
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	0	774	0	774
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	0	5,355	0	5,355
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	513	0	513
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	0	50,905	0	50,905
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH	0	0	0	0	0	0	0	0	15,728	0	15,728
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	0	1,950	0	1,950
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	0	1,005	0	1,005
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	0	992	0	992
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	0	6,144	0	6,144
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	0	711	0	711
FC_4028	FE_H0439	H8292-730 - ED SMITH SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	1,422	0	1,422
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	0	572	0	572
FC_4029	FE_H0502	H2933-730 - PhD STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	11,324	0	11,324
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	57,959	0	0	57,959	10,513	0	0	0	0	68,472
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	0	30,912	0	30,912
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	0	984	0	984
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	0	6,013	0	6,013
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0	0	713	0	713
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	0	1,629	0	1,629
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,150	0	1,150
FC_4041	FE_H0662	C1812-730 - ICC BIENNIAL	0	0	0	0	0	0	0	0	2,903	0	2,903
FC_4041	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	1,000	0	1,000	358	0	0	0	0	1,358
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	0	24,750	0	24,750
FC_4041	FE_H0130	C0617-730 - OCP	0	0	0	0	0	0	0	0	2,039	0	2,039
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	3,888	0	3,888
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	0	6,078	0	6,078
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	7,238	0	0	0	7,238	1,447	0	0	0	0	8,685
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	6,548	0	0	0	6,548	1,633	0	0	0	0	8,181
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	4,881	0	0	0	4,881	1,217	0	0	0	0	6,098
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	0	0	0	4,976	4,976	1,240	0	0	0	0	6,216
FC_4042	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	0	22,211	0	22,211
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	0	12,600	0	12,600
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	0	10,000	0	10,000	3,425	0	0	0	0	13,425
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	0	4,900	0	4,900
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	0	25,000	0	25,000	8,950	0	0	20,465	0	54,415

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4045	FE_H0502	C0574-730 - JENKINS LECTURE SPEAKER SERIES	0	0	0	0	0	0	0	0	5,308	0	0	5,308
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	0	42,309	0	0	42,309
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	0	20,839	0	0	20,839
<b>Expenditure Total</b>			<b>18,667</b>	<b>57,959</b>	<b>36,000</b>	<b>4,976</b>	<b>117,602</b>	<b>28,783</b>	<b>0</b>	<b>0</b>	<b>1,001,619</b>	<b>0</b>	<b>0</b>	<b>1,148,004</b>



This Page Left Blank Intentionally

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0136	H0020-730 - VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0136	H0169-730 - FRED LEWALLEN MEMORIAL SCHOLAR	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0136	H1389-730 - HALLIBURTON SCHOLARSHIP	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	996	0	996
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	0	473	0	473
FC_4027	FE_H0136	H3507-730 - LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	0	305	0	305
FC_4027	FE_H0136	H3718-730 - FITZGIBBON SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	0	15,575	0	15,575
FC_4027	FE_H0136	H3721-730 - PETROLEUM TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0136	H3734-730 - ASQ SCHOLARSHIPS	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0136	H3779-730 - WILLIAM R SCHMIDT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	0	211	0	211
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	0	1,820	0	1,820
FC_4027	FE_H0136	H6756-730 - HOAR CONSTRUCTION	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	974	0	974
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	28,183	0	28,183
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	1,667	0	1,667
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,354	0	1,354
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	1,580	0	1,580
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	1,573	0	1,573
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	1,291	0	1,291
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	4,957	0	4,957
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	655	0	655
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	651	0	651
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	541	0	541
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	2,091	0	2,091
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	1,627	0	1,627
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	1,470	0	1,470
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	567	0	567
FC_4028	FE_H0136	H8506-730 - JOHN W DALTON, SR SCH END	0	0	0	0	0	0	0	0	2,347	0	2,347
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	3,122	0	3,122
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	8,611	0	8,611
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	8,559	0	8,559
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	0	1,858	0	1,858
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	0	842	0	842
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	4,426	0	4,426
FC_4041	FE_H0137	D0302-730 - ILT FACULTY AND STUDENT TRAVEL	0	0	0	0	0	0	0	0	2,273	0	2,273
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	3,134	0	3,134
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0	0	1,790	0	1,790
FC_4041	FE_H0137	D3552-730 - LITHO GRAPHICS	0	0	0	0	0	0	0	0	1,597	0	1,597
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	0	1,715	0	1,715
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	0	0	3,905	0	3,905
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	0	957	0	957
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	995	0	995
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	5,678	0	5,678

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	1,002	0	1,002
FC_4041	FE_H0139	D3690-730 - ET SAE GIFT ACCT	0	0	0	0	0	0	0	0	1,682	0	1,682
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	3,428	0	3,428
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	17,420	0	17,420
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	10,608	0	10,608
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	0	2,088	0	2,088
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	0	3,839	0	3,839
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	0	12,578	0	12,578
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	0	7,401	0	7,401
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	700	0	700
FC_4041	FE_H0136	D1858-730 - CTR FOR LOGIS AND TRANS POLICY	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	558	0	558
FC_4041	FE_H0136	D4121-730 - FACILITIES MAINTENANCE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	12,780	0	12,780
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	170,552	0	170,552
FC_4041	FE_H0140	D3230-730 - VARIOUS DONORS FUTURES IN COMM	0	0	0	0	0	0	0	0	2,327	0	2,327
FC_4041	FE_H0140	D3231-730 - VARIOUS DONORS HRD PROGRAM	0	0	0	0	0	0	0	0	988	0	988
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	7,441	0	7,441
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0423	D3755-730 - CORE GIFT ACCT	0	0	0	0	0	0	0	0	27,139	0	27,139
FC_4041	FE_H0423	B0233-730 - SHELL SHALE PLAYS	0	0	0	0	0	0	0	0	7,151	0	7,151
FC_4041	FE_H0423	B0570-730 - SHELL SHALE FY16	0	0	0	0	0	0	0	0	69,811	0	69,811
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	0	370	0	370
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	0	0	0	0	0	6,932	0	6,932
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	65,689	0	65,689
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	17,132	0	17,132
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	0	14,343	0	14,343
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	0	3,439	0	3,439
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	473	0	473
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	0	3,105	0	3,105
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	0	2,834	0	2,834
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	0	634	0	634
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	0	8,401	0	8,401
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	0	593	0	593
FC_4042	FE_H0136	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	0	26,476	0	26,476
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	0	7,954	0	7,954
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	16,145	0	16,145
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793,333</b>	<b>0</b>	<b>793,333</b>

This Page Left Blank Intentionally

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	53,727	0	0	960	54,687	16,575	0	0	0	71,262
FC_4041	FE_H0182	F8180-730 - HR VARIOUS DONORS	0	0	0	0	0	0	0	0	350	0	350
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,246	0	2,246
<b>Expenditure Total</b>			<b>0</b>	<b>53,727</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>54,687</b>	<b>16,575</b>	<b>0</b>	<b>2,596</b>	<b>0</b>	<b>73,858</b>

# HOUSTON PUBLIC MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Prof'l Adm	Classified		Other (incl			Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	Total
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	360,185	78,044	0	5,416	443,645	129,159	0	242,921	0	815,725
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	72,306	0	0	480	72,786	43,269	0	1,500	0	117,555
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	33,800	0	33,800
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	215,755	68,860	0	4,933	289,548	104,563	0	9,500	0	403,611
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	48,603	0	0	595	49,198	33,759	0	4,500	0	87,457
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	266,796	0	266,796
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	227,431	259,261	2,088	12,216	500,996	164,222	0	601,280	0	1,266,498
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	1,658,470	257,116	2,088	29,404	1,947,078	582,766	0	1,697,701	0	4,227,545
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	140,870	83,899	0	2,381	227,150	87,466	0	5,850	0	320,466
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	360,185	78,044	0	5,416	443,645	129,159	0	242,920	0	815,724
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	72,306	0	0	480	72,786	43,269	0	2,003	0	118,058
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	27,200	0	27,200
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	215,755	68,860	0	4,933	289,548	104,563	0	9,500	0	403,611
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	48,603	0	0	595	49,198	33,759	0	18,500	0	101,457
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	280,279	0	280,279
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	227,431	259,261	2,088	12,216	500,996	164,222	0	601,280	0	1,266,498
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	1,658,470	257,116	2,088	29,404	1,947,078	582,766	0	1,562,263	0	4,092,107
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	140,870	83,899	0	2,381	227,150	87,466	0	8,900	0	323,516
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	39,134	0	39,134
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	1,641	0	1,641
<b>Expenditure Total</b>			<b>0</b>	<b>5,447,240</b>	<b>1,494,360</b>	<b>8,352</b>	<b>110,850</b>	<b>7,060,802</b>	<b>2,290,408</b>	<b>0</b>	<b>5,657,468</b>	<b>0</b>	<b>15,008,678</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	0	0	4,720	0	4,720
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	0	0	3,248	0	3,248
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	0	0	1,206	0	1,206
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	0	0	546	0	546
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	0	0	1,891	0	1,891
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	0	0	2,045	0	2,045
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,060	0	2,060
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	0	0	2,733	0	2,733
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,574	0	1,574
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	244	0	244
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	0	0	1,738	0	1,738
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	0	0	639	0	639
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	103	0	103
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	0	0	2,722	0	2,722
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,581	0	1,581
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	0	0	1,019	0	1,019
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	0	0	5,349	0	5,349
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	0	0	3,377	0	3,377
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	0	0	83,757	0	83,757
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	0	0	7,571	0	7,571
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	0	0	1,423	0	1,423
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	0	0	855	0	855
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	0	0	3,213	0	3,213
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	0	0	611	0	611
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	0	0	1,242	0	1,242
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	0	0	15,918	0	15,918
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	0	0	450	0	450
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	0	0	769	0	769
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	0	0	4,377	0	4,377
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	0	0	13,477	0	13,477
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	0	0	681	0	681
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	0	0	2,539	0	2,539
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	6,075	0	6,075
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	0	0	4,255	0	4,255
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	0	0	4,812	0	4,812
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	0	0	3,835	0	3,835
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	0	0	4,812	0	4,812
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	0	0	15,572	0	15,572
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	0	0	3,092	0	3,092
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	0	0	1,073	0	1,073
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	0	0	12,995	0	12,995
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	0	0	6,750,000	0	6,750,000
FC_4041	FE_H0002	E0585-730 - BASEBALL DONATIONS OP	0	23,700	0	0	1,700	25,400	11,256	0	0	0	36,656
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	0	19,039	0	19,039
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	0	54,086	0	54,086
<b>Expenditure Total</b>			<b>0</b>	<b>23,700</b>	<b>0</b>	<b>0</b>	<b>1,700</b>	<b>25,400</b>	<b>11,256</b>	<b>0</b>	<b>7,053,324</b>	<b>0</b>	<b>7,089,980</b>

# PLANT FACILITY PLANNING AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2018

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>