

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: P2255119

Finance 2022-23

Institution: University of Houston (225511)

User ID: P2255119

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Houston (225511)

User ID: P2255119

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Houston (225511)

User ID: P2255119

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: September 1, 2021 - August 31, 2022


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	1,272,068,304	1,139,514,647
31	Depreciable <u>capital assets</u> , net of depreciation	1,348,740,974	1,274,545,416
04	Other noncurrent assets CV=[A05-A31]	1,513,597,704	1,347,578,338
05	Total <u>noncurrent assets</u>	2,862,338,678	2,622,123,754
06	Total assets CV=(A01+A05)	4,134,406,982	3,761,638,401
19	Deferred outflows of resources	0	940,990
Liabilities			
07	<u>Long-term debt</u> , current portion	59,203,726	57,991,435
08	Other current liabilities CV=(A09-A07)	371,756,995	376,875,887
09	Total <u>current liabilities</u>	430,960,721	434,867,322
10	<u>Long-term debt</u>	1,291,081,553	1,079,359,118
11	Other noncurrent liabilities CV=(A12-A10)	19,398,341	12,365,172
12	Total <u>noncurrent liabilities</u>	1,310,479,894	1,091,724,290
13	Total liabilities CV=(A09+A12)	1,741,440,615	1,526,591,612
20	Deferred inflows of resources	10,209,057	0
Net Position			
14	<u>Invested in capital assets</u> , net of related debt	618,329,723	570,172,344
15	<u>Restricted-expendable</u>	454,324,568	390,808,918
16	<u>Restricted-nonexpendable</u>	567,727,027	602,846,401
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	742,375,992	672,160,116
18	Net position CV=[(A06+A19)-(A13+A20)]	2,382,757,310	2,235,987,779

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Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	Land and land improvements	78,885,741	78,885,741
22	Infrastructure	455,753,495	444,591,084
23	Buildings	1,871,020,755	1,736,822,950
32	Equipment, including art and library collections	400,156,930	385,228,767
27	Construction in progress	174,023,010	188,623,386
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	2,979,839,931	2,834,151,928
28	Accumulated depreciation	1,386,998,717	1,292,862,189
33	Intangible assets, net of accumulated amortization	515,433	764,805
34	Other capital assets	0	0


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Institution: University of Houston (225511)

User ID: P2255119

Part D - Summary of Changes In Net Position

Fiscal Year: September 1, 2021 - August 31, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	1,509,923,271	1,543,788,779
02	Total expenses and deductions for this institution AND all of its child institutions	1,344,550,377	1,201,307,456
03	Change in net position during year CV=(D01-D02)	165,372,894	342,481,323
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	2,235,987,779	1,893,430,321
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<input checked="" type="checkbox"/> -18,603,363	76,135
06	Net position end of year for this institution AND all of its child institutions (from A18)	2,382,757,310	2,235,987,779

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Part E-1 - Scholarships and Fellowships

Fiscal Year: September 1, 2021 - August 31, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	79,438,684	78,546,045
02	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 60,086,174	31,803,117
03	Grants by state government	31,800,082	25,103,946
04	Grants by local government	0	0
05	Institutional grants from restricted resources	19,251,247	16,162,226
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	96,810,220	104,140,985
07	Total revenue that funds scholarships and fellowships	287,386,407	255,756,319
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	163,893,323	163,095,484
09	Discounts and allowances applied to sales and services of auxiliary enterprises	16,477,557	7,486,960
10	Total discounts and allowances CV=(E08+E09)	180,370,880	170,582,444
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	107,015,527	85,173,875

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2021 - August 31, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	45,337,269	50,007,417	<input checked="" type="checkbox"/> 4,566,502	2,295,548	49,903,771	52,302,965
13	Other federal grants (Do NOT include FDSL amounts)	52,446,846	36,403,943	<input checked="" type="checkbox"/> 5,277,599	1,671,098	57,724,445	38,075,041
14	Grants by state government	0	0	0	0	0	0
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	10,432,437	9,482,930	<input checked="" type="checkbox"/> 1,025,908	435,499	11,458,345	9,918,429
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	55,676,771	67,201,194	5,607,548	3,084,815	61,284,319	70,286,009
18	Total (from Part E1 line 8, 9 and 10)	163,893,323	163,095,484	16,477,557	7,486,960	180,370,880	170,582,444

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Part B - Revenues and Other Additions, Page 1

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	<u>Tuition and fees, after deducting discounts & allowances</u>	410,655,083	401,004,974
Grants and contracts - operating			
02	Federal operating grants and contracts	129,049,159	160,962,526
03	State operating grants and contracts	50,992,300	44,698,087
04	Local government/private operating grants and contracts	36,026,595	37,380,470
04a	Local government operating grants and contracts	13,456,783	11,634,678
04b	Private operating grants and contracts	22,569,812	25,745,792
05	<u>Sales and services of auxiliary enterprises, after deducting discounts and allowances</u>	92,669,984	47,444,235
06	<u>Sales and services of hospitals, after deducting patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	96,859,756	91,229,161
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	4,854,725	3,328,656
09	Total operating revenues	821,107,602	786,048,109

Institution: University of Houston (225511)

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Part B - Revenues and Other Additions, Page 2

Fiscal Year: September 1, 2021 - August 31, 2022


Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	231,589,961	203,793,092
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	139,674,283	102,837,855
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	105,217,390	51,598,292
17	Investment income	62,709,045	207,304,421
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	22,175,756	68,357,775
19	Total nonoperating revenues	561,366,435	633,891,435
27	Total operating and nonoperating revenues CV=[B19+B09]	1,382,474,037	1,419,939,544
28	12-month Student FTE from E12	39,292	41,094
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	35,185	34,553

Institution: University of Houston (225511)

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Part B - Revenues and Other Additions, Page 3

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	54,514,004	54,514,004
21	Capital grants and gifts	0	0
22	Additions to permanent endowments	38,288,697	29,671,553
23	Other revenues and additions CV=[B24-(B20+...+B22)]	34,646,533	39,663,678
24	Total other revenues and additions CV=[B25-(B9+B19)]	127,449,234	123,849,235
25	Total all revenues and other additions	1,509,923,271	1,543,788,779

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: September 1, 2021 - August 31, 2022					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	340,066,205	323,513,923	220,802,296	211,195,215
02	Research	217,815,043	208,371,496	71,609,236	69,139,014
03	Public service	48,249,455	44,337,280	13,514,959	12,203,437
05	Academic support	215,875,071	226,526,046	99,184,236	95,394,248
06	Student services	42,472,324	46,720,957	15,418,171	16,493,818
07	Institutional support	72,086,862	93,092,330	37,625,219	49,750,834
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	107,015,527	85,173,875		
11	Auxiliary enterprises	177,935,093	162,432,862	44,128,967	41,112,031
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	123,034,797	11,138,687	364,081	430,129
19	Total expenses and deductions	1,344,550,377	1,201,307,456	502,647,165	495,718,726

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	502,647,165	495,718,726
19-3	Benefits	119,011,705	122,417,252
19-4	Operation and Maintenance of Plant (as a natural expense)	77,501,599	87,141,467
19-5	Depreciation	100,241,409	91,094,772
19-6	Interest	32,985,441	31,434,793
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	512,163,058	373,500,446
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	1,344,550,377	1,201,307,456
20-1	12-month Student FTE (from E12 survey)	39,292	41,094
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	34,219	29,233


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Institution: University of Houston (225511)

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Part H - Details of Endowment Net Assets

Fiscal Year: September 1, 2021 - August 31, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	1,235,974,639	930,029,968
02	Value of endowment net assets at the end of the fiscal year	1,106,417,765	1,235,974,639
03	Change in value of endowment net assets CV=[H02-H01]	-129,556,874	305,944,671
03a	New gifts and additions	43,609,947	32,873,219
03b	Endowment net investment return	-58,428,877	240,152,657
03c	Spending distribution for current use	-25,546,362	-26,443,116
03d	Other CV=[H03-(H03a+H03b+H03c)]	-89,191,582	59,361,911


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Institution: University of Houston (225511)

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Part N - Financial Health

Fiscal Year: September 1, 2021 - August 31, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> <input type="text" value="50,458,359"/>	232,936,777
02	Operating revenues + nonoperating revenues	<input type="text" value="1,475,276,738"/>	1,504,125,101
03	Change in net position	<input checked="" type="checkbox"/> <input type="text" value="165,372,894"/>	342,481,323
04	Net position	<input type="text" value="2,235,987,779"/>	1,893,430,321
05	Expendable net assets	<input type="text" value="1,180,731,939"/>	1,043,882,297
06	Plant-related debt	<input type="text" value="1,350,285,279"/>	1,137,350,553
07	Total expenses	<input type="text" value="1,332,015,677"/>	1,187,002,767

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Institution: University of Houston (225511)

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Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2021 - August 31, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	574,548,406	574,548,406			
02	Sales and services	206,007,297	96,859,756	109,147,541	0	0
03	Federal grants/contracts (excludes Pell Grants)	129,049,159	129,049,159	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	286,103,965	286,103,965	0	0	0
05	State grants and contracts	50,992,300	50,992,300	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	13,456,783	13,456,783	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	166,075,899				
10	Interest earnings	2,803,007				
11	Dividend earnings	0				
12	Realized capital gains	59,906,038				


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: September 1, 2021 - August 31, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	127,647,828	118,620,011	9,027,817	0	0
03	Payment to state retirement funds (may be included in line 02 above)	20,766,278	19,231,637	1,534,641	0	0
04	Current expenditures including salaries	938,340,550	795,590,768	142,749,782	0	0
Capital outlays						
05	Construction	130,759,841	130,759,841	0	0	0
06	Equipment purchases	19,560,449	19,222,621	337,828	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	38,633,511				


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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2021 - August 31, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	1,137,350,553
02	Long-term debt issued during fiscal year	283,368,202
03	Long-term debt retired during fiscal year	70,433,476
04	Long-term debt outstanding at end of fiscal year	1,350,285,279
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0


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Institution: University of Houston (225511)

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: September 1, 2021 - August 31, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	6,165,867
08	Total cash and security assets held at end of fiscal year in bond funds	352,574,064
09	Total cash and security assets held at end of fiscal year in all other funds	607,645,678

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Institution: University of Houston (225511)

User ID: P2255119

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
 Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="36.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="15.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$410,655,083	29%	\$10,451
State appropriations	\$231,589,961	16%	\$5,894
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$333,172,525	24%	\$8,479
Private gifts, grants, and contracts	\$127,787,202	9%	\$3,252
Investment income	\$62,709,045	4%	\$1,596
Other core revenues	\$251,339,471	18%	\$6,397
Total core revenues	\$1,417,253,287	100%	\$36,070
Total revenues	\$1,509,923,271	N/A	\$38,428

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$340,066,205	29%	\$8,655
Research	\$217,815,043	19%	\$5,543
Public service	\$48,249,455	4%	\$1,228
Academic support	\$215,875,071	19%	\$5,494
Institutional support	\$72,086,862	6%	\$1,835
Student services	\$42,472,324	4%	\$1,081
Other core expenses	\$230,050,324	20%	\$5,855
Total core expenses	\$1,166,615,284	100%	\$29,691
Total expenses	\$1,344,550,377	N/A	\$34,219

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	39,292

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: University of Houston (225511)

User ID: P2255119

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Changes to Net Position				
Screen Entry	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
Reason	The Texas Comptroller's Financial Reporting section restated their prior accounting entries for the NRUF fund in the amount of \$(18,809,809.38). This was related to elimination of the Universities shared cash fund.			
Related Screens	Changes to Net Position			
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 15,901,559 and 47,704,675 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	In 2022, there were monies given by the CARES Act and HEERF III Financial Aid in the amount of \$55,373,066.			
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 1,147,774 and 3,443,322 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This is correct. Pell Grants increased by \$2.3 million in FY22.			
Screen Entry	The amount reported is outside the expected range of between 835,549 and 2,506,647 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Yes, this is correct. Other federal grants increased by \$3.6 million in FY22.			
Screen Entry	The amount reported is outside the expected range of between 217,750 and 653,248 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Yes, this is correct. Endowments and gifts rose over \$590 thousand in FY22.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 116,468,389 and 349,405,165 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This number is correct. There was an operating loss for FY22, with lower Non-operating Revenues.			
Screen Entry	The amount reported is outside the expected range of between 171,240,662 and 513,721,984 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Because of lower income from line 01, plus the other revenue, resulted in lower Change in Net Position.			