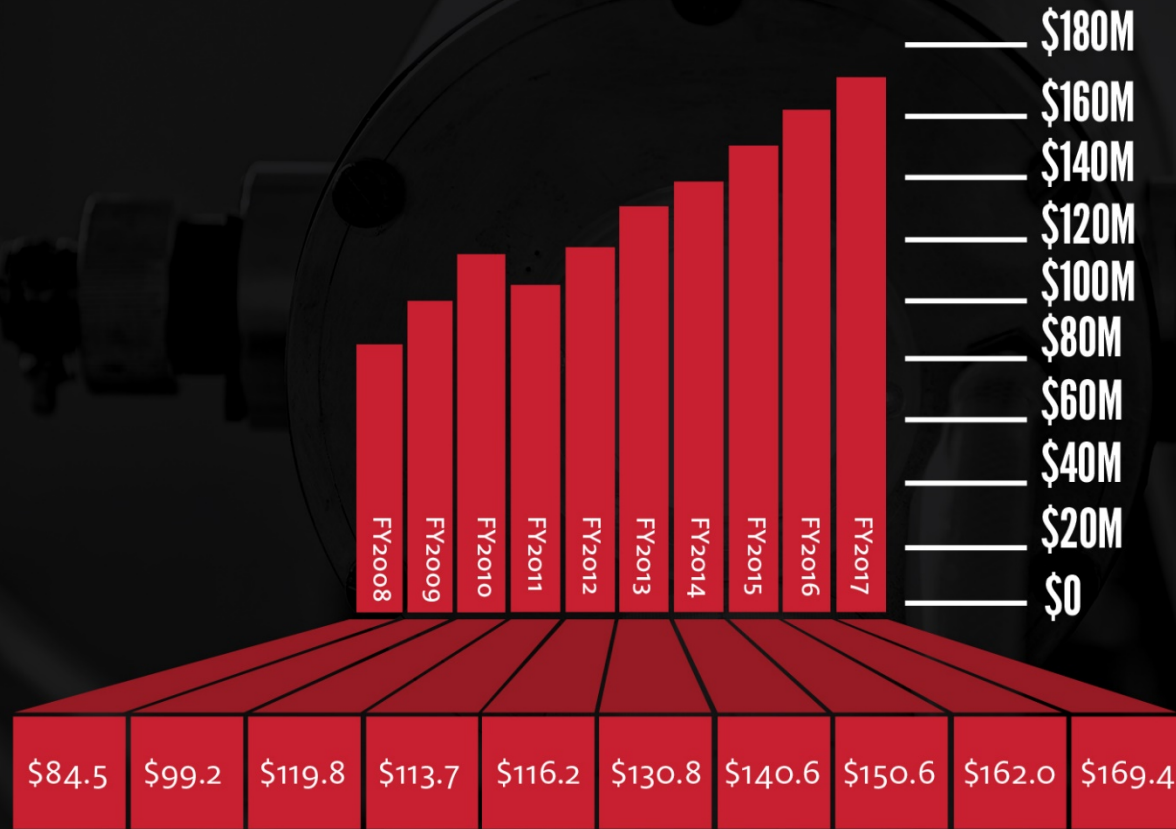
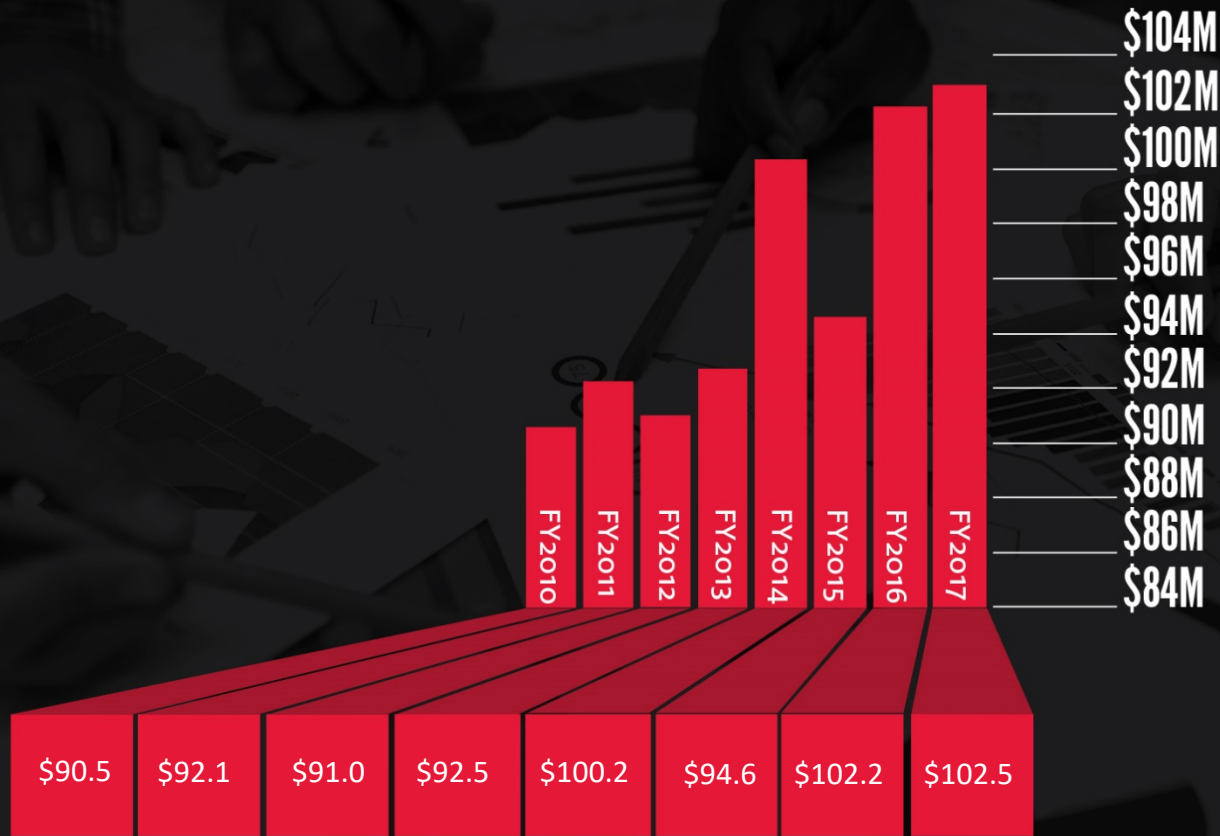


FY18 Total Research Expenditures - NSF

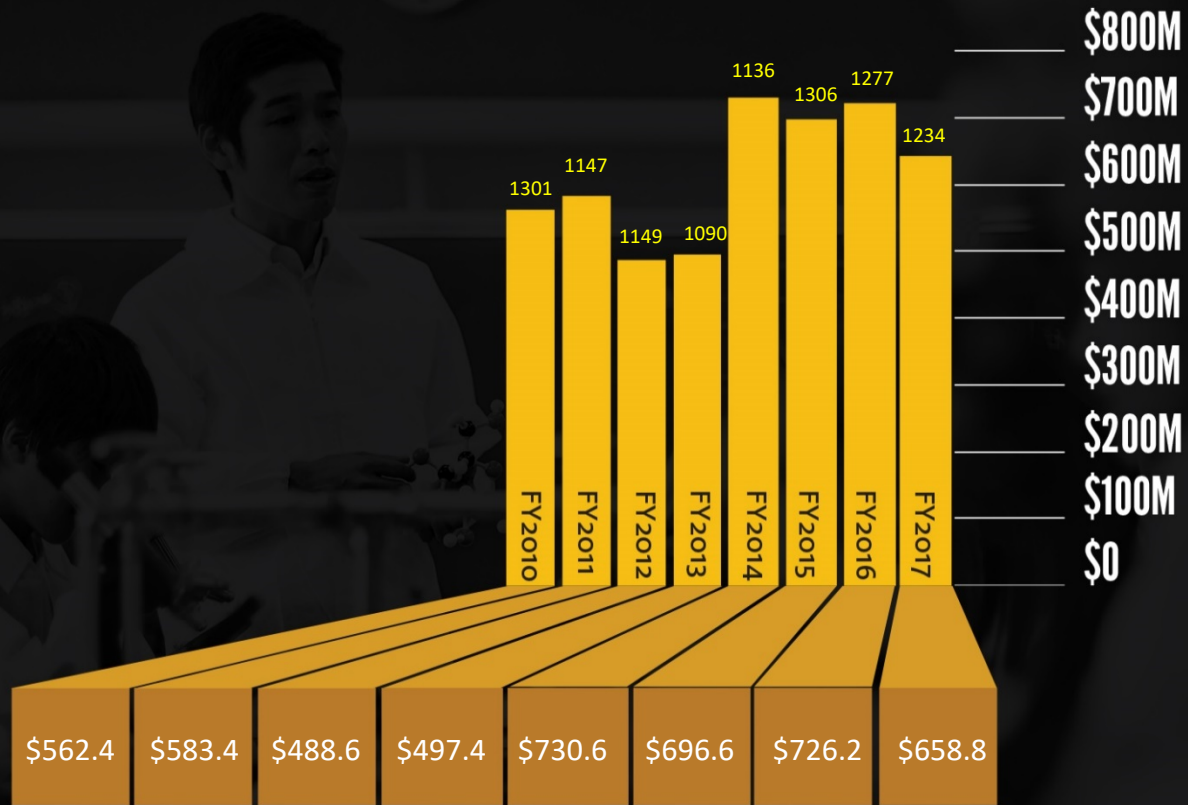


Total Research Expenditures – External Sources



Total Funds Requested

Proposals Submitted



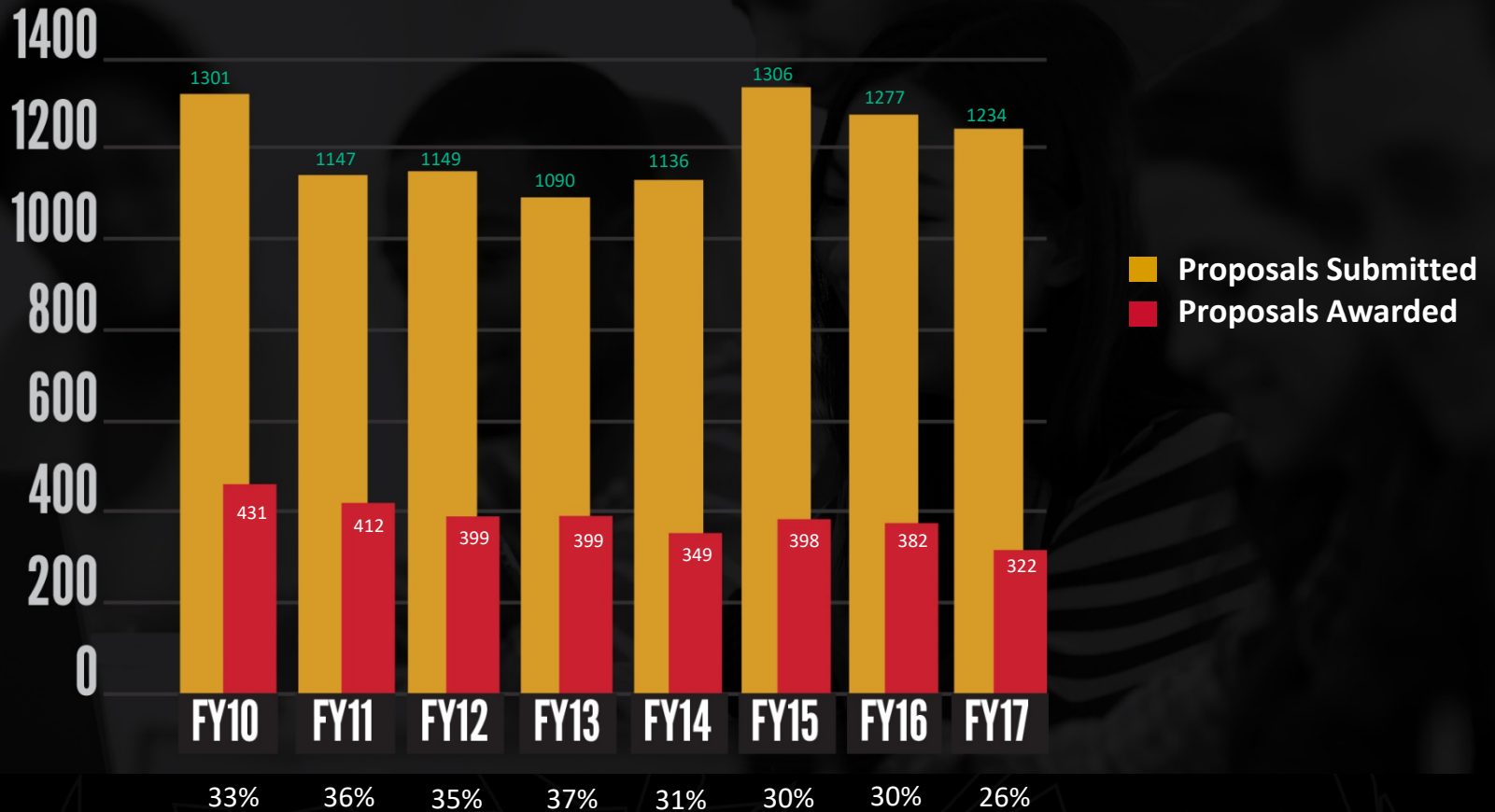
Total Amount New Awards Received

New Awards*



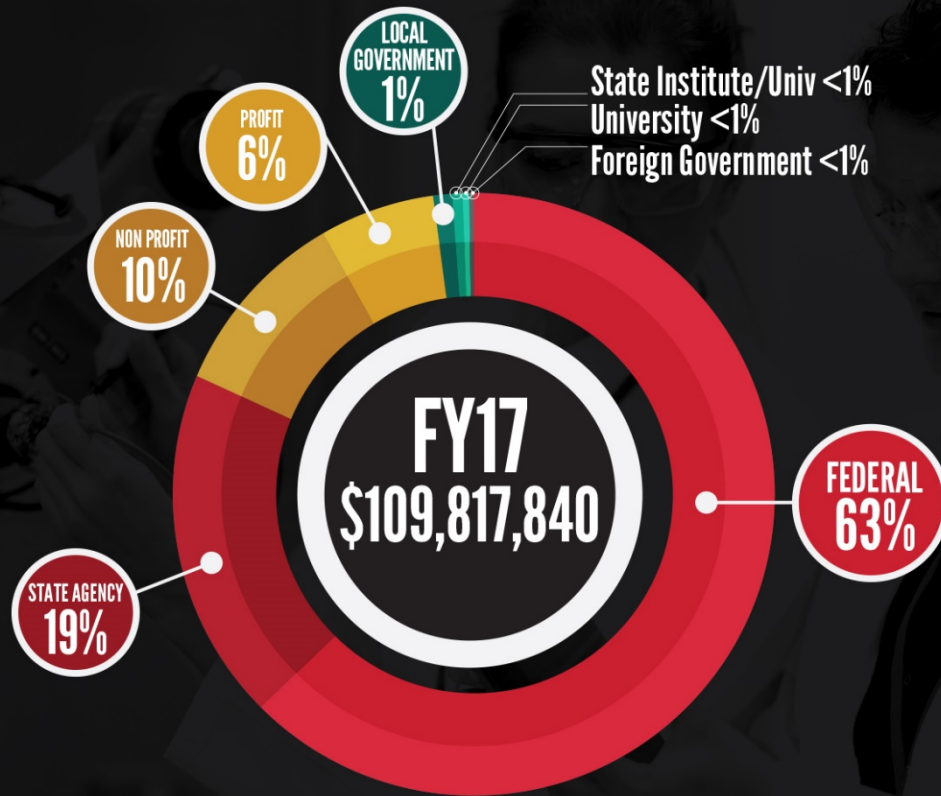
*New awards received may have been submitted as a proposal in a prior fiscal year

Proposal Success

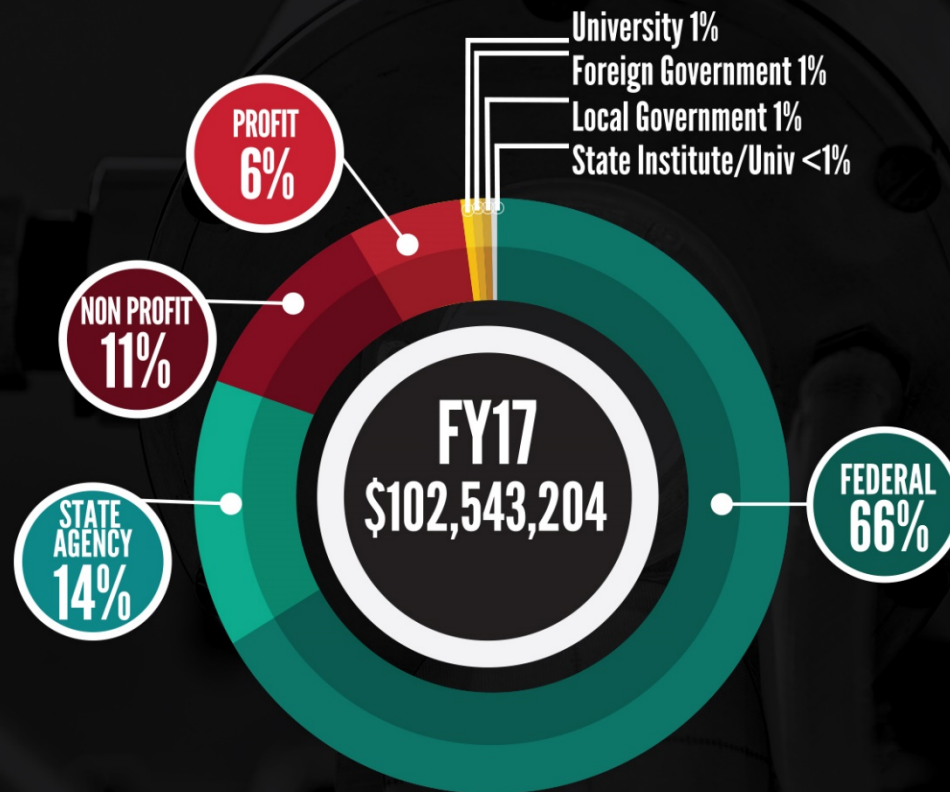


*Proposals submitted in FY17 may have been rewarded in FY18

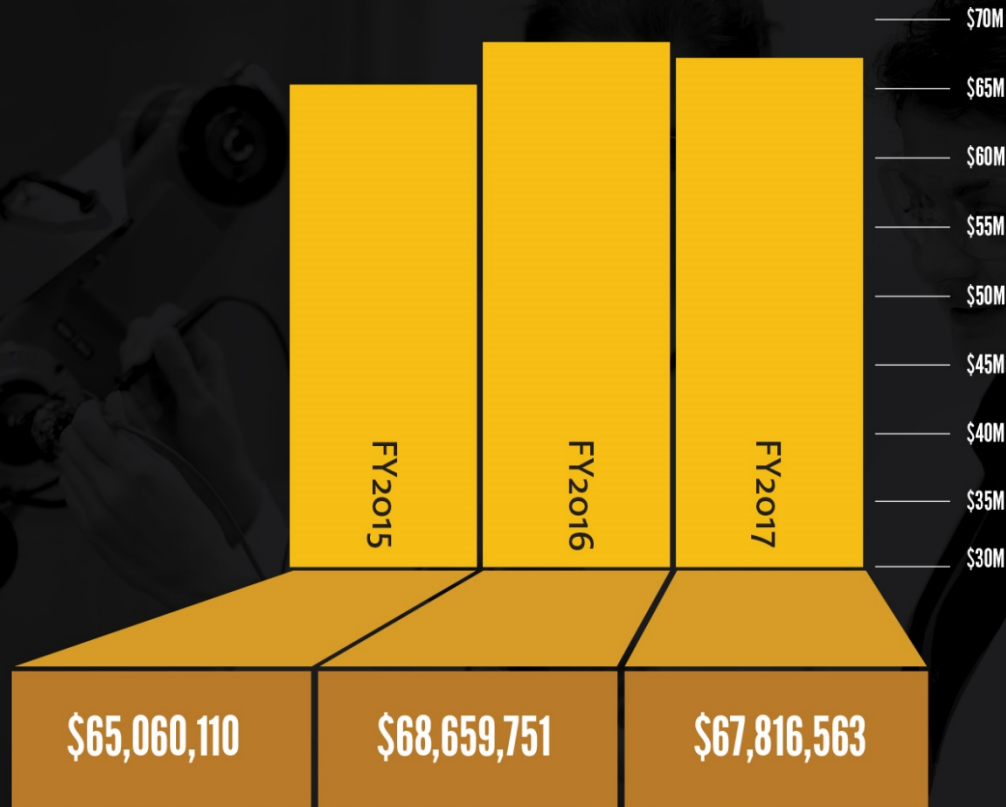
FY18 Sponsored Research Funding Sources



FY18 Research Expenditures Sources



Federal Funding Expenditures, FY15-18

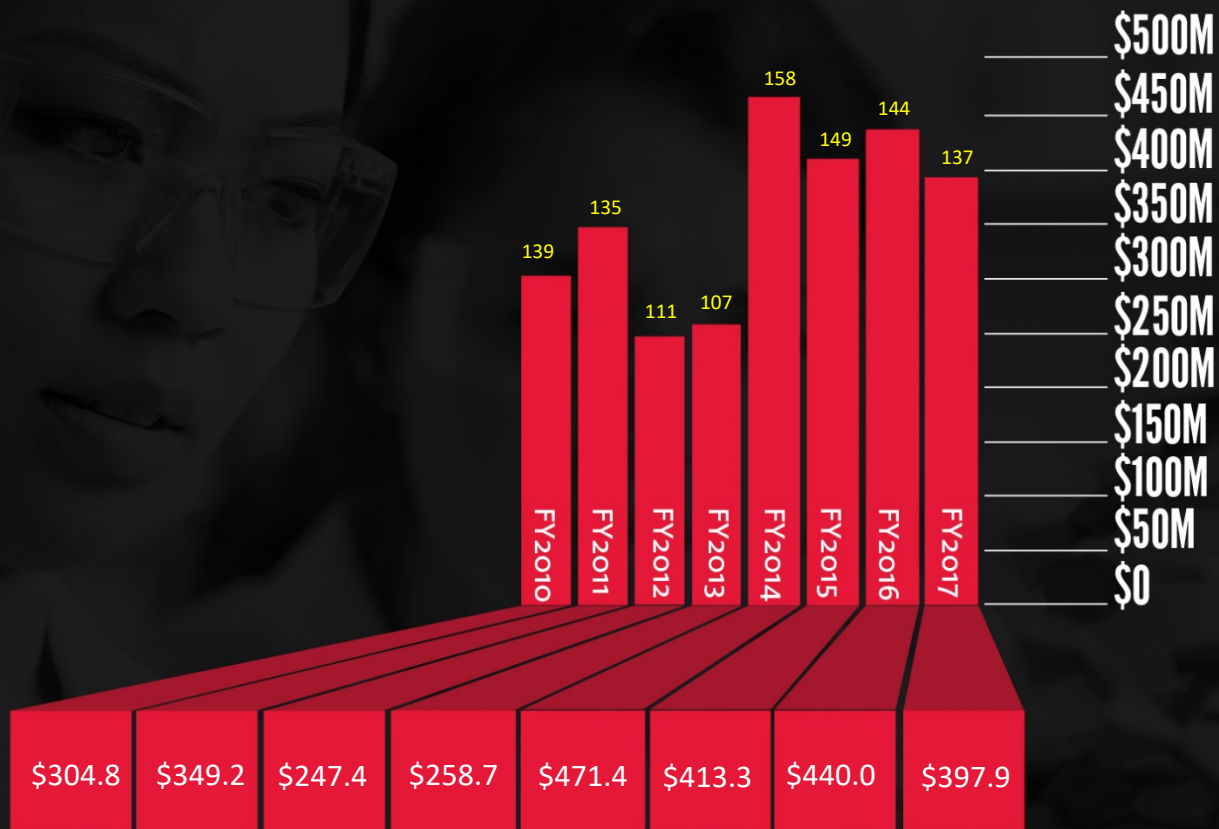




Proposals

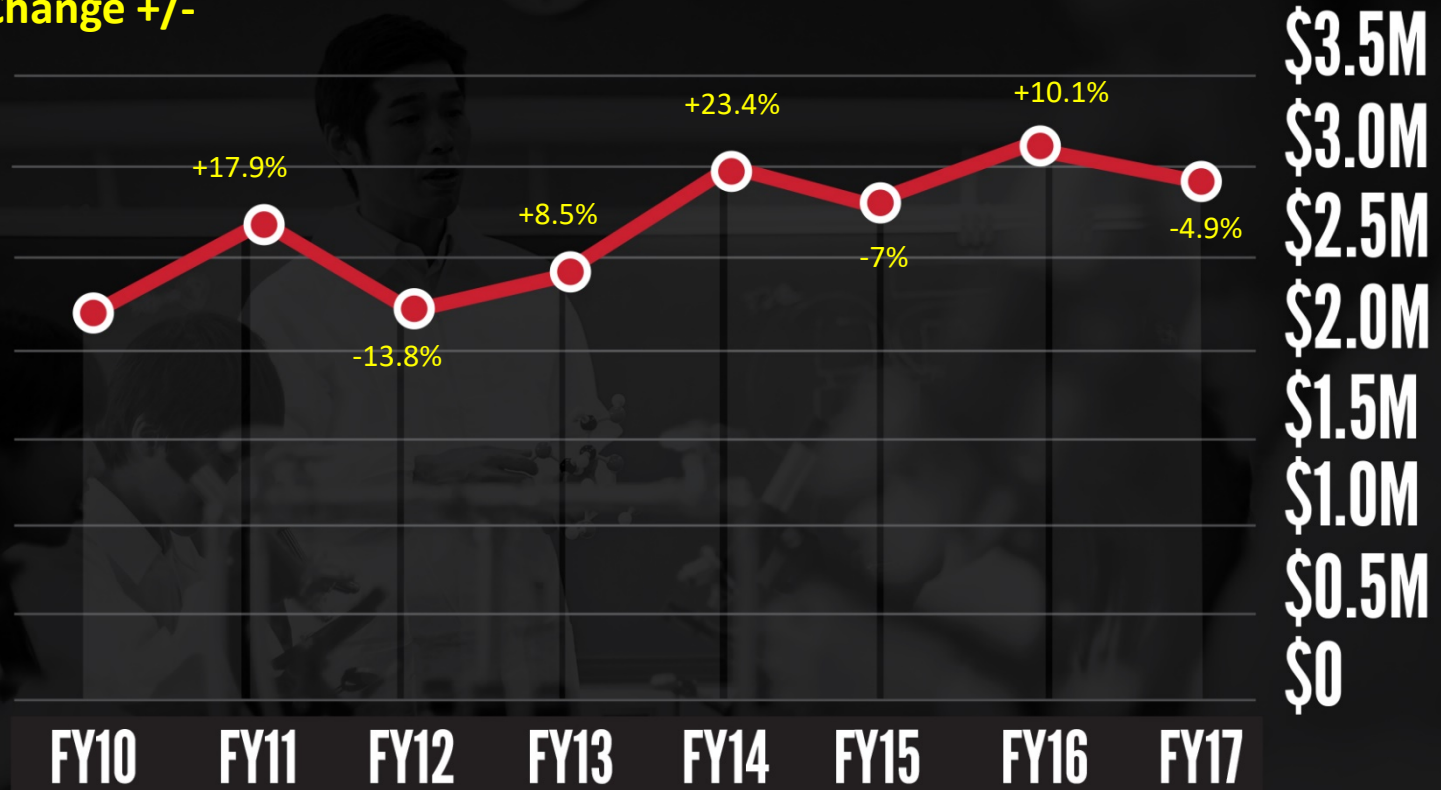
Total Funding Requests >\$1M

Proposals Submitted



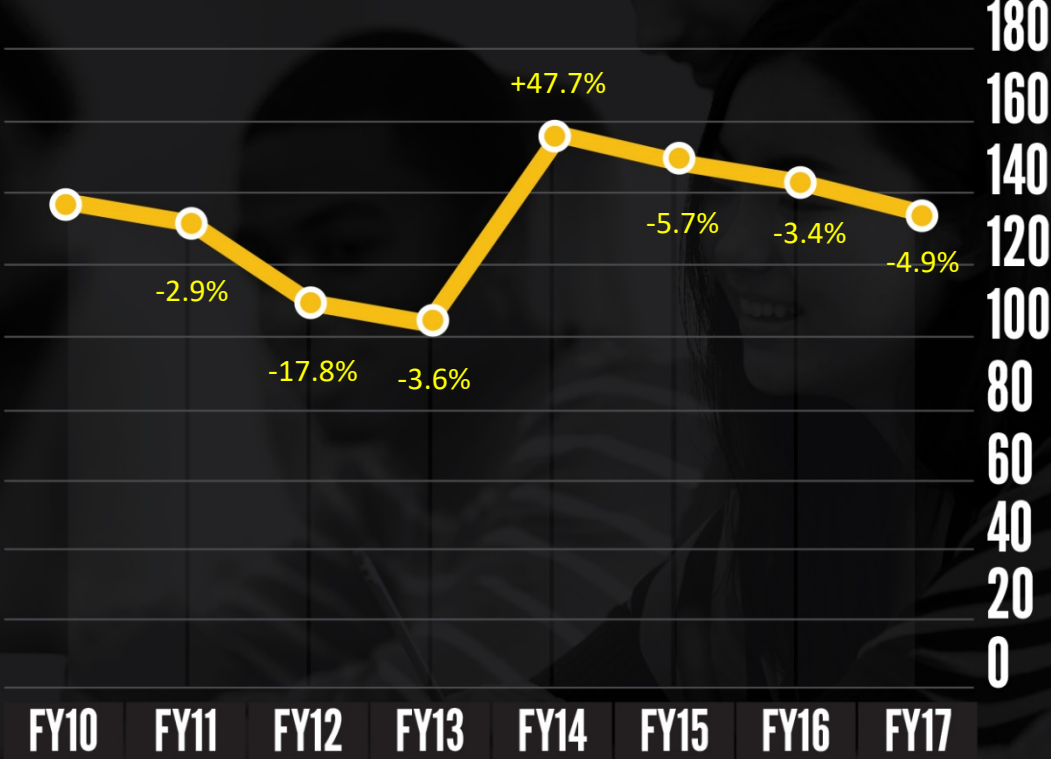
Average Funding Request >\$1M

Percent Change +/-



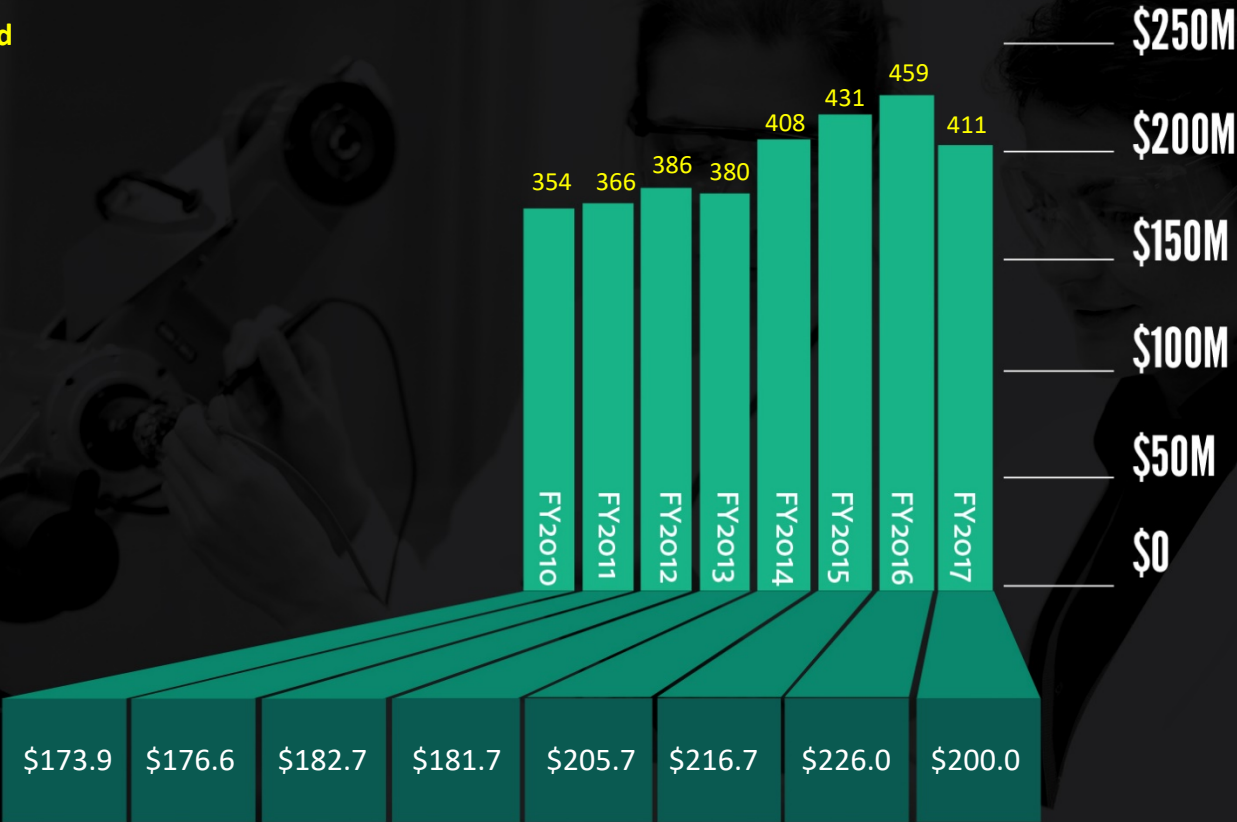
Proposals Submitted >\$1M

Percent Change +/-



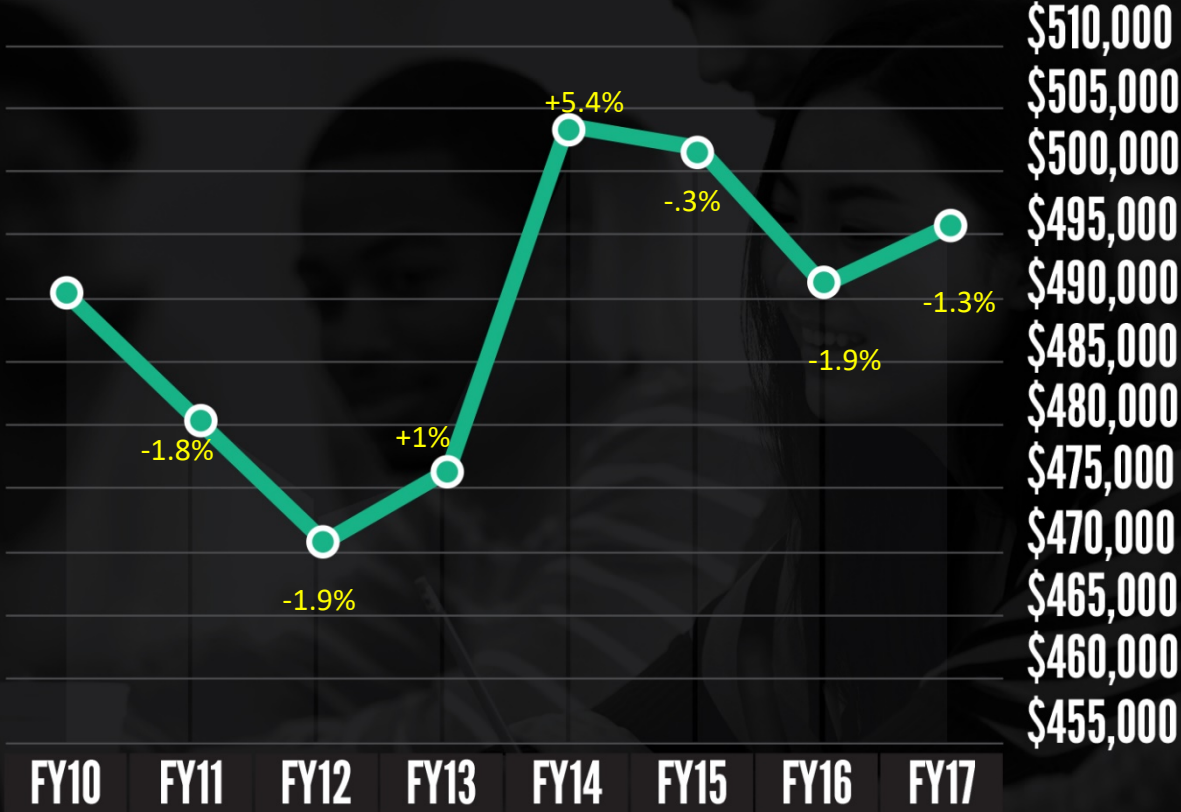
Total Funding Requests \$250k-\$999k

Proposals Submitted



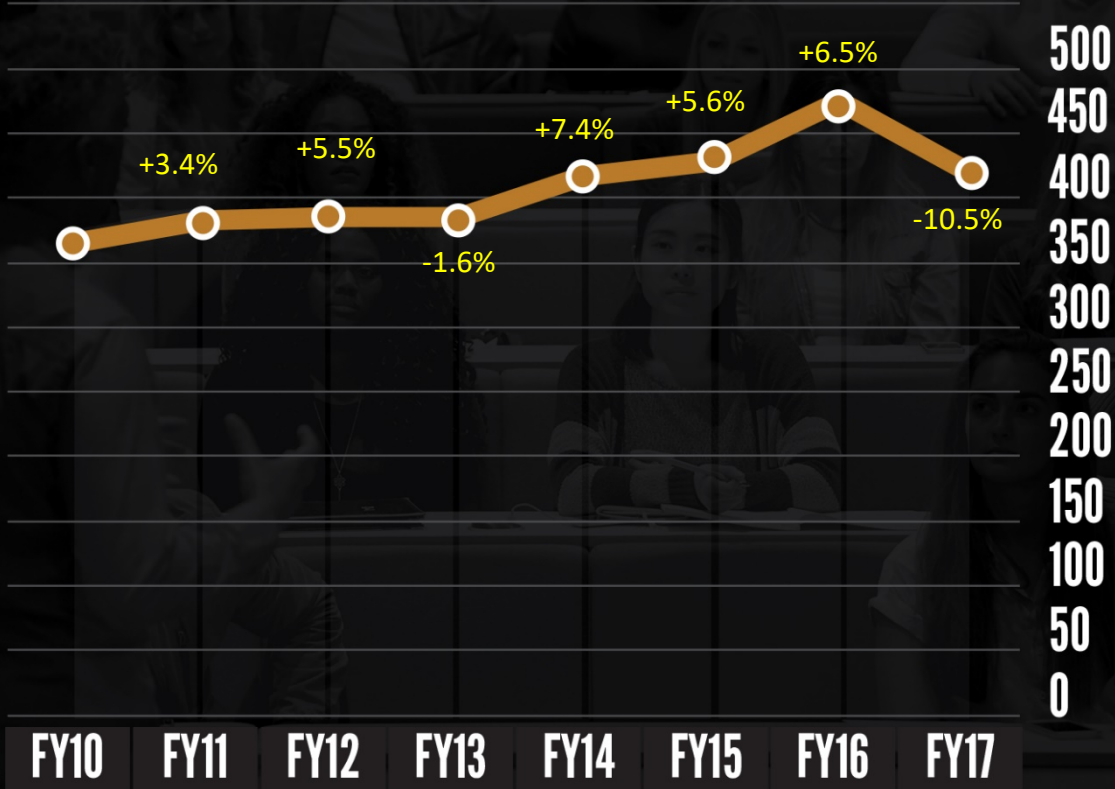
Average Funding Request \$250k-\$999k

Percent Change +/-



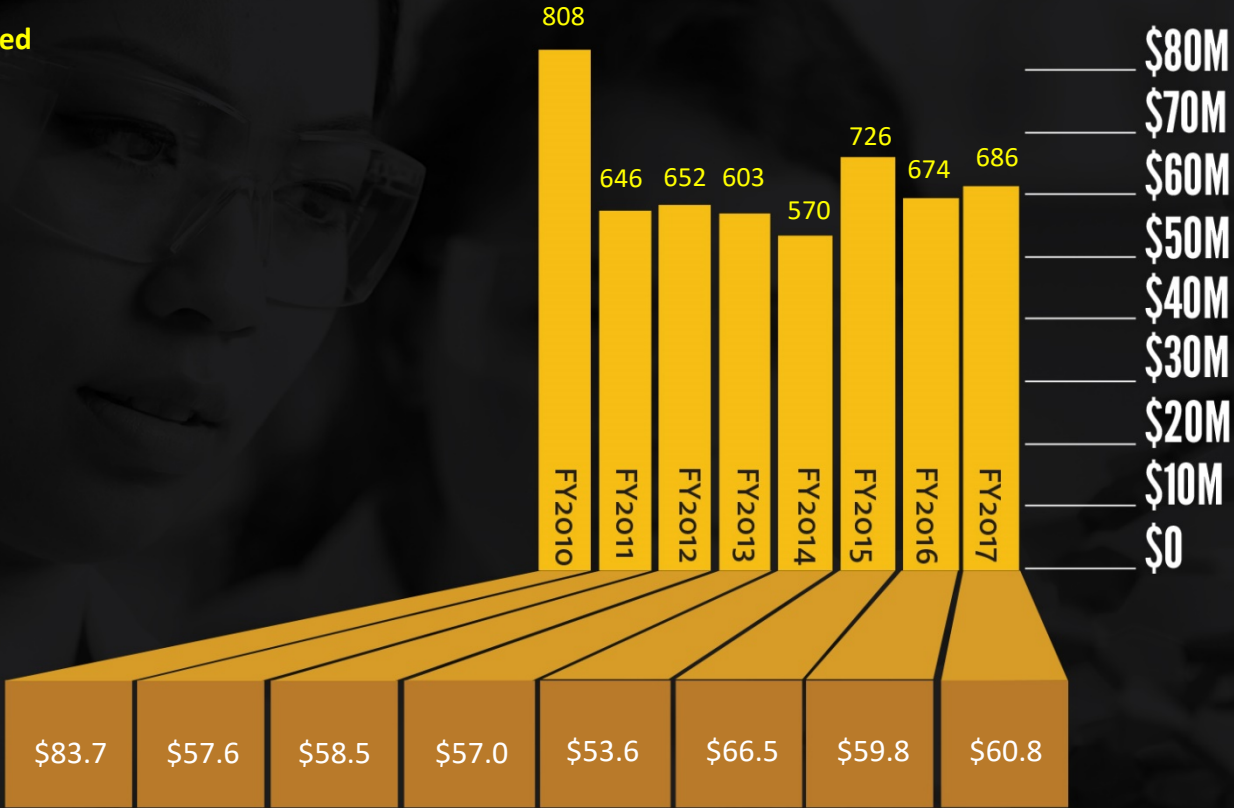
Proposals Submitted \$250k-\$999k

Percent Change +/-



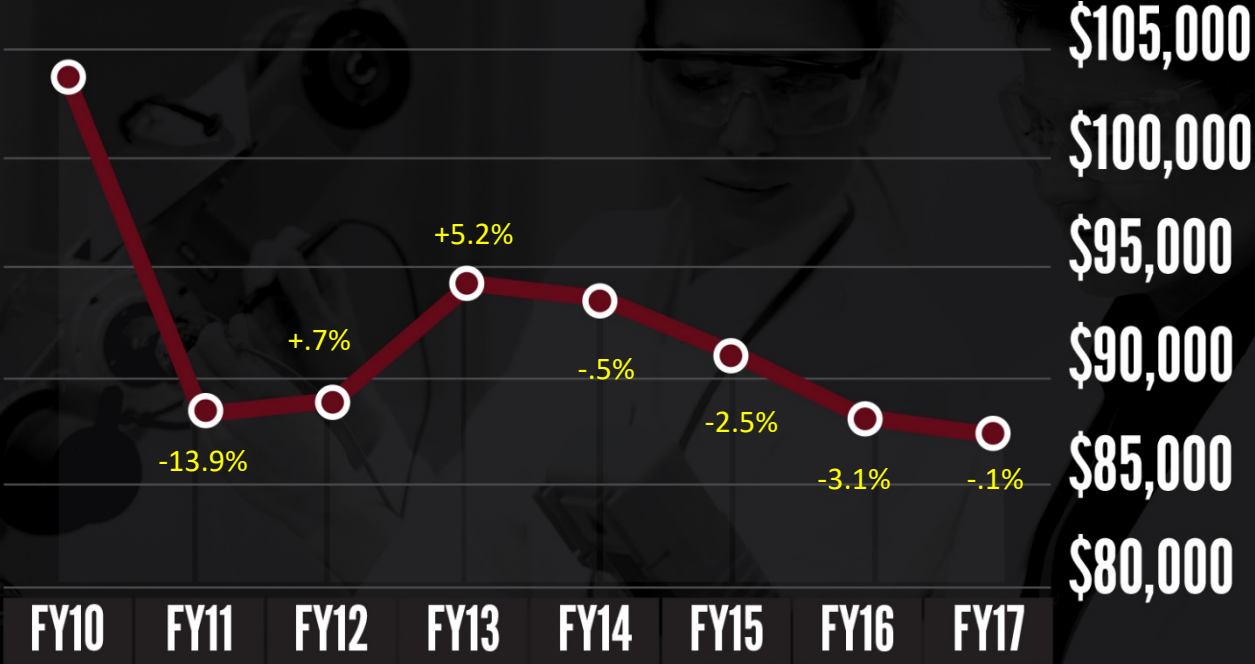
Total Funding Requests < \$250k

Proposals Submitted



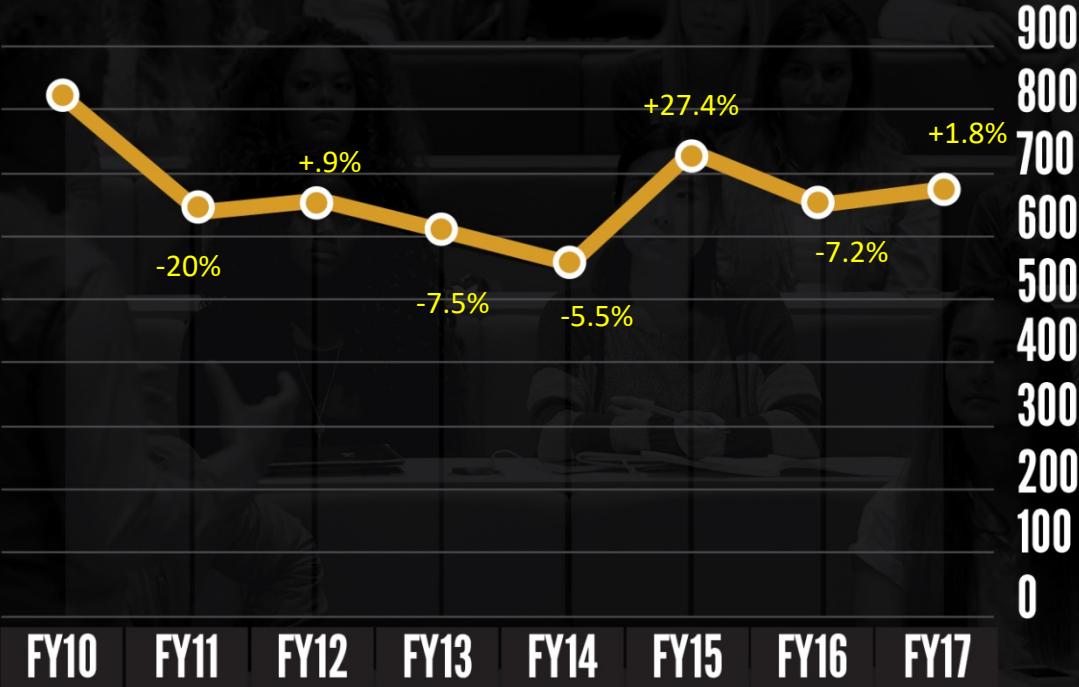
Average Funding Request < \$250k

Percent Change +/-



Proposals Submitted < \$250k

Percent Change +/-

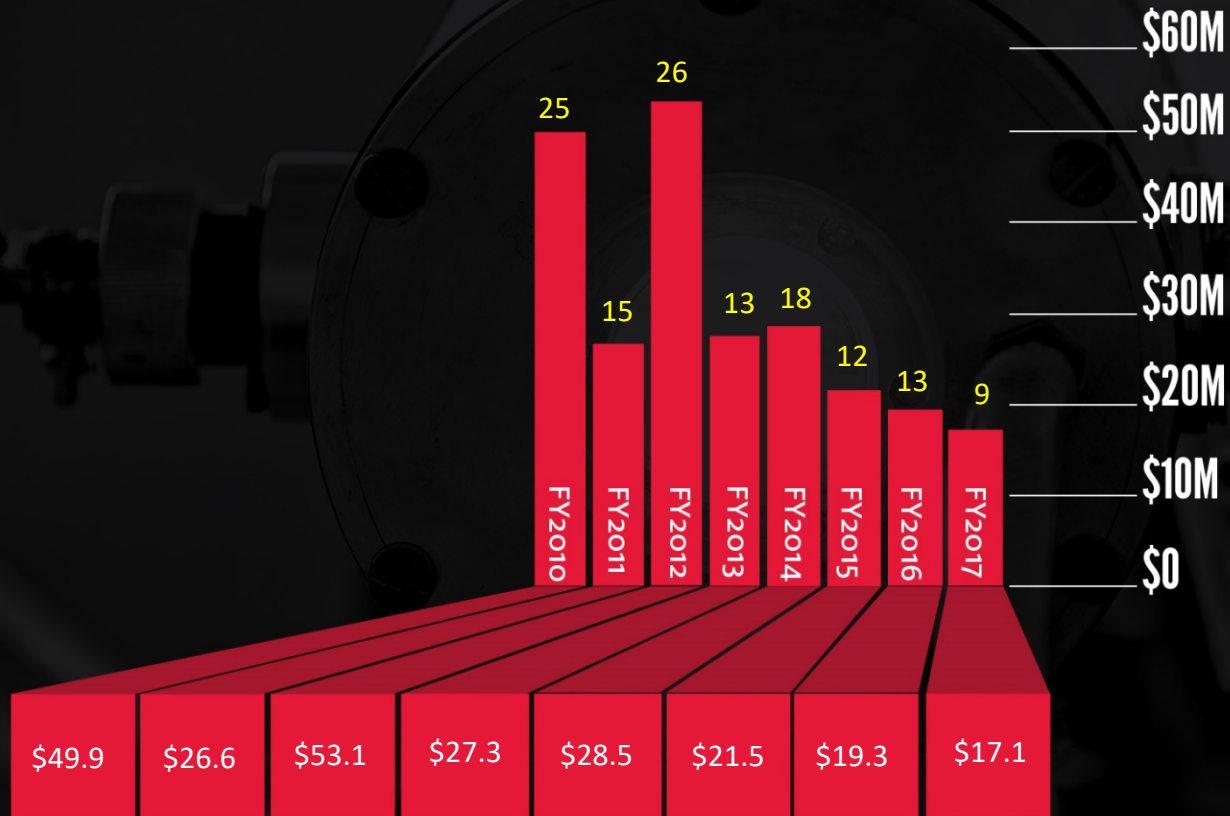




New Awards

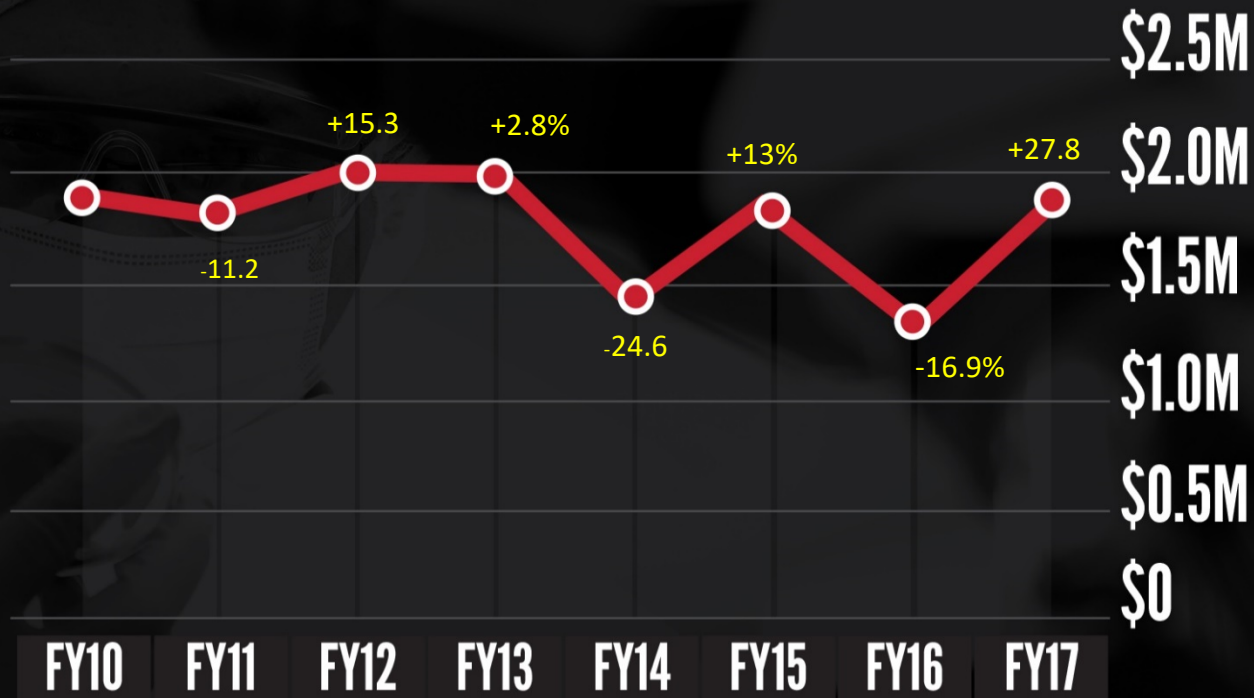
Sum of New Awards Funded >\$1M

Awards Funded



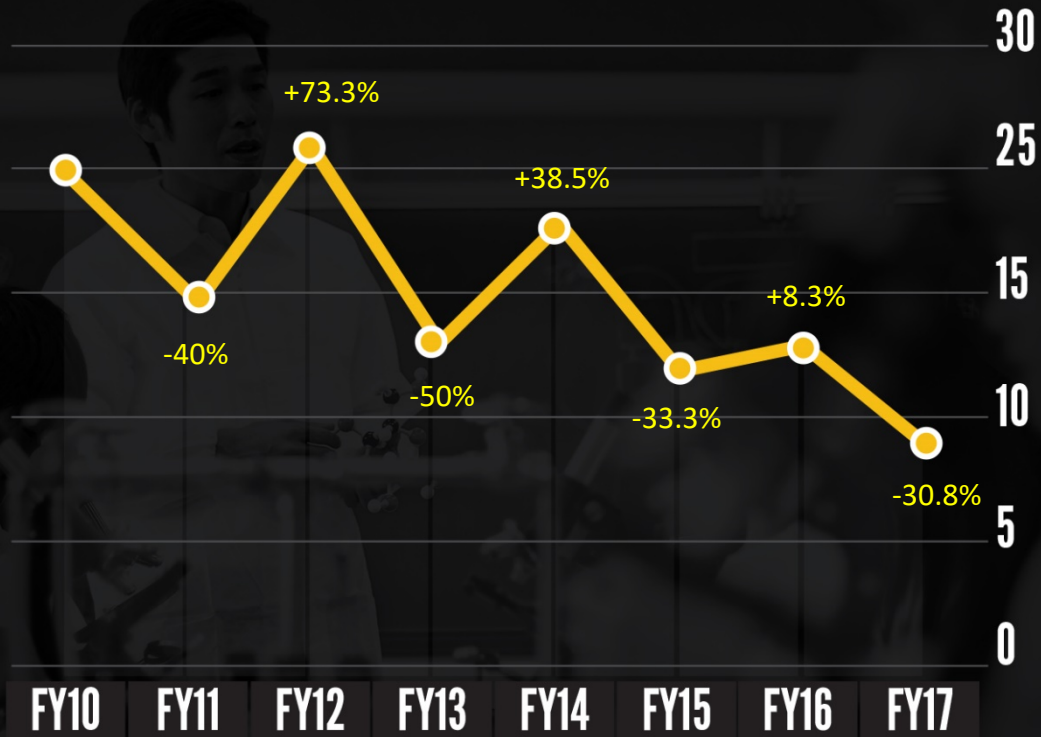
Average Value of New Awards >\$1M

Percent Change +/-



New Awards >\$1M

Percent Change +/-



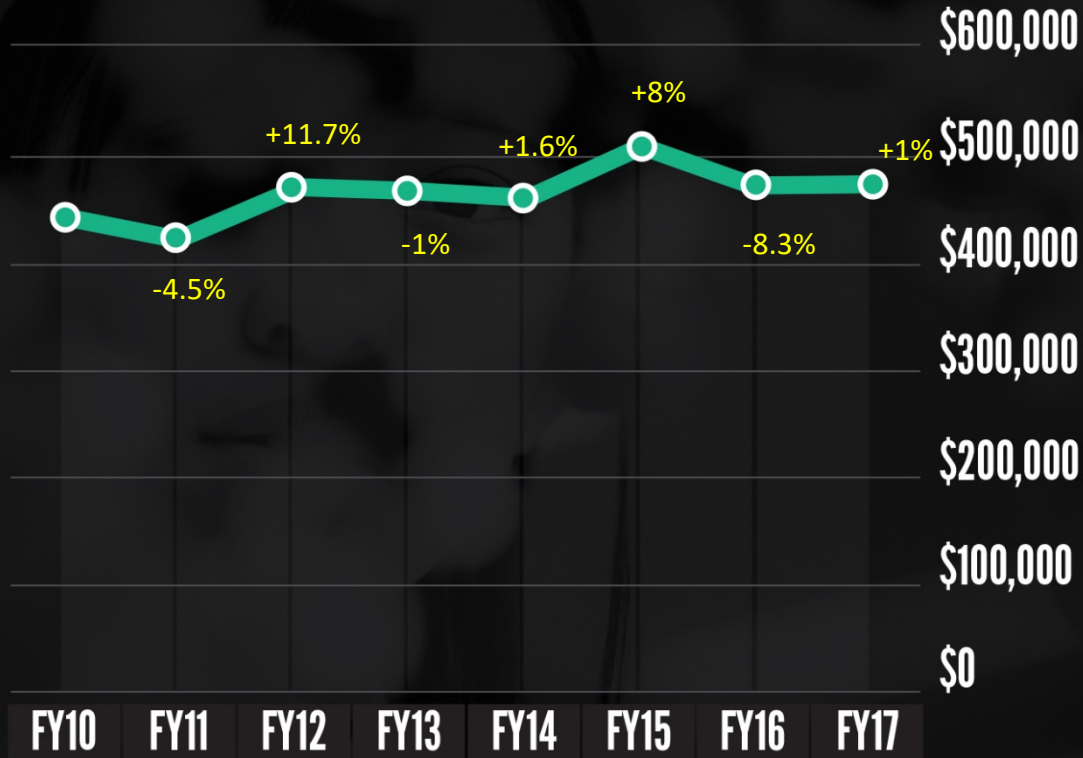
Sum of New Awards \$250k-\$999k

Awards Funded



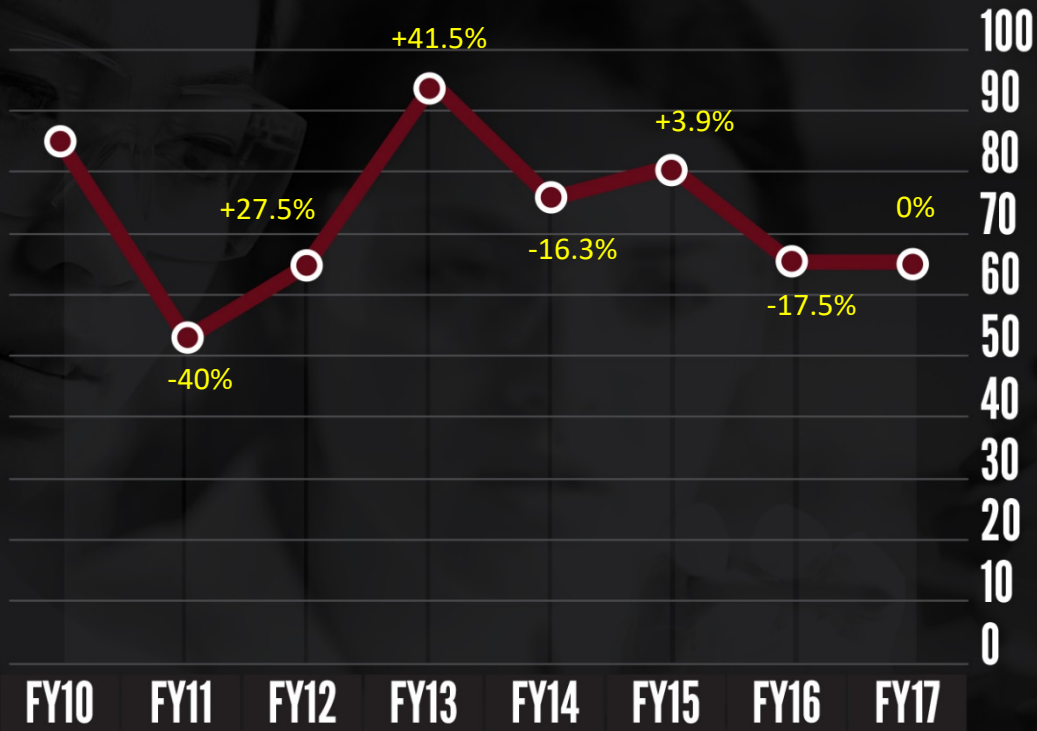
Average Value of New Awards \$250k-\$999k

Percent Change +/-



New Awards \$250k-\$999k

Percent Change +/-



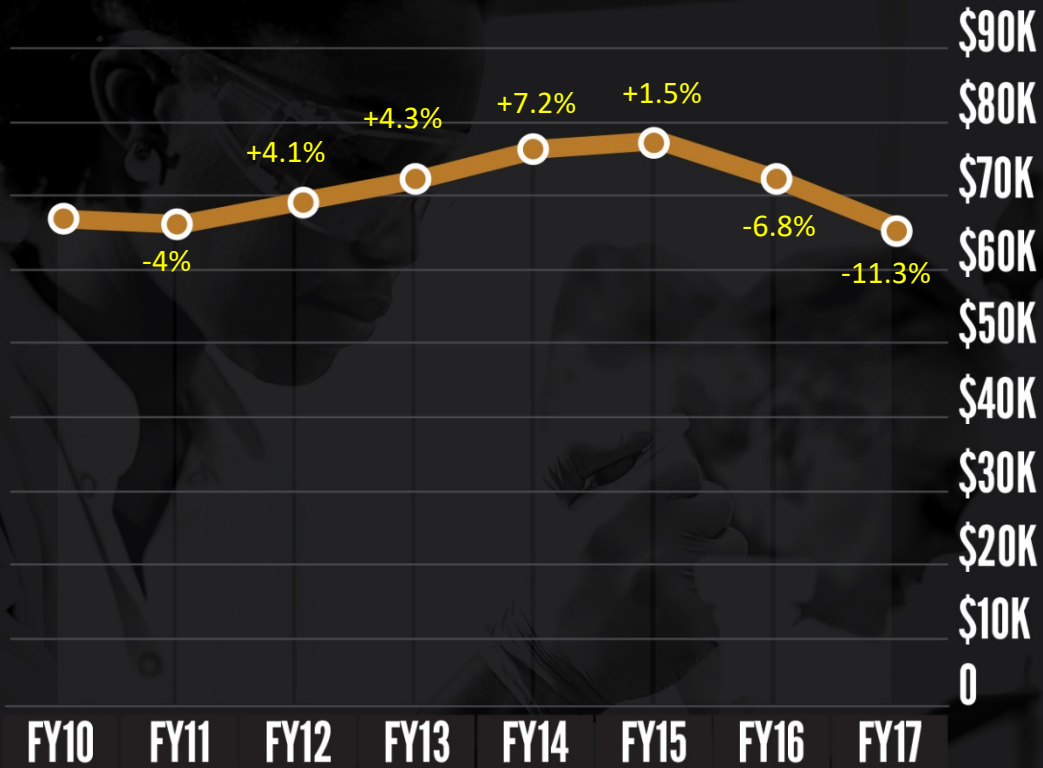
Sum of New Awards Funded <\$250k

Awards Funded



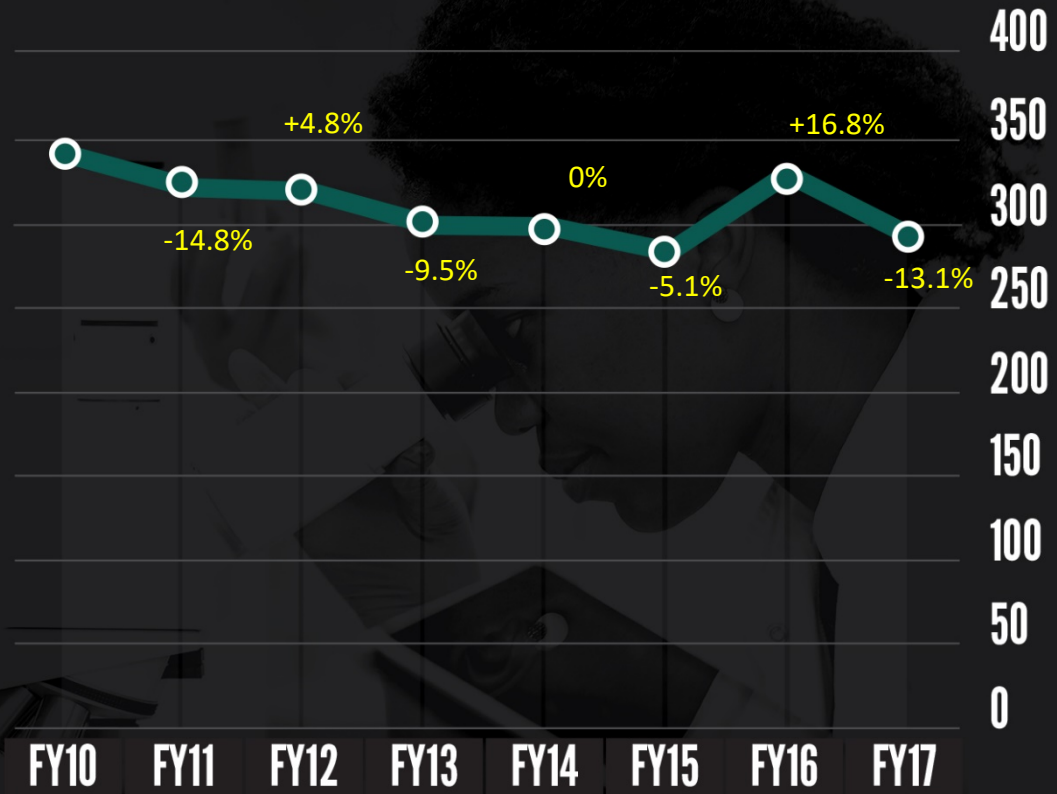
Average Value of New Awards <\$250k

Percent Change +/-



New Awards <\$250k

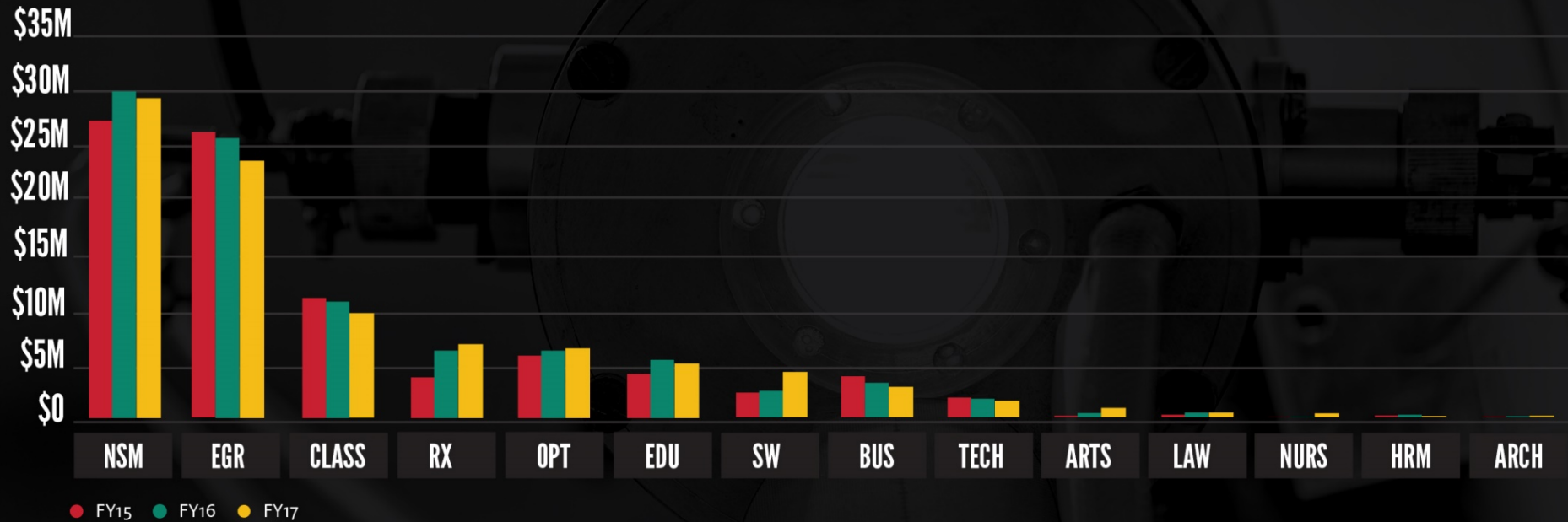
Percent Change +/-



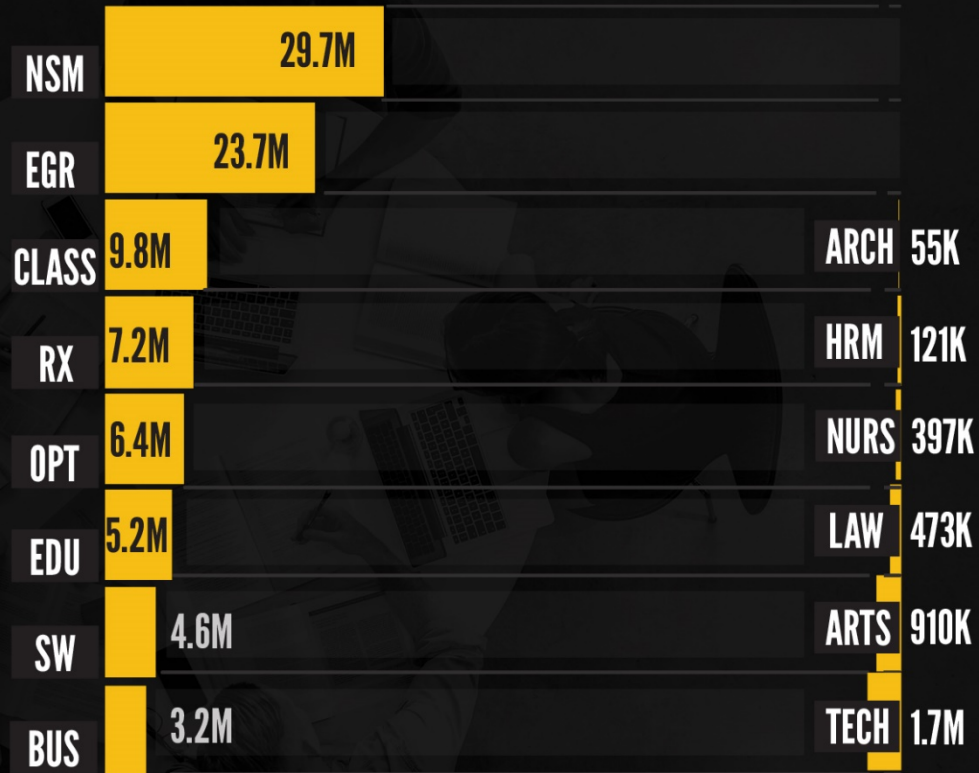


College Research Expenditures

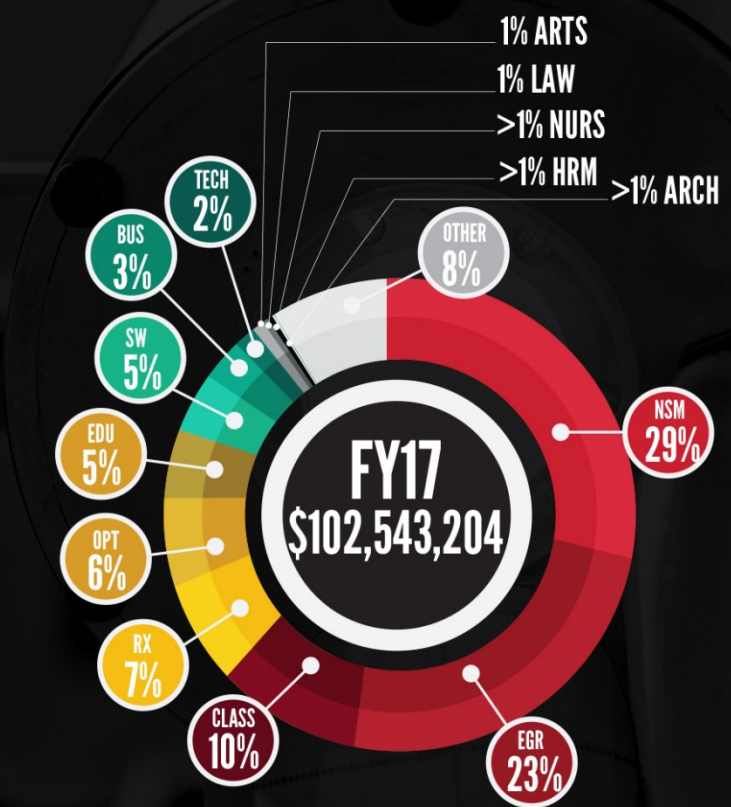
FY15-17 College Research Expenditures



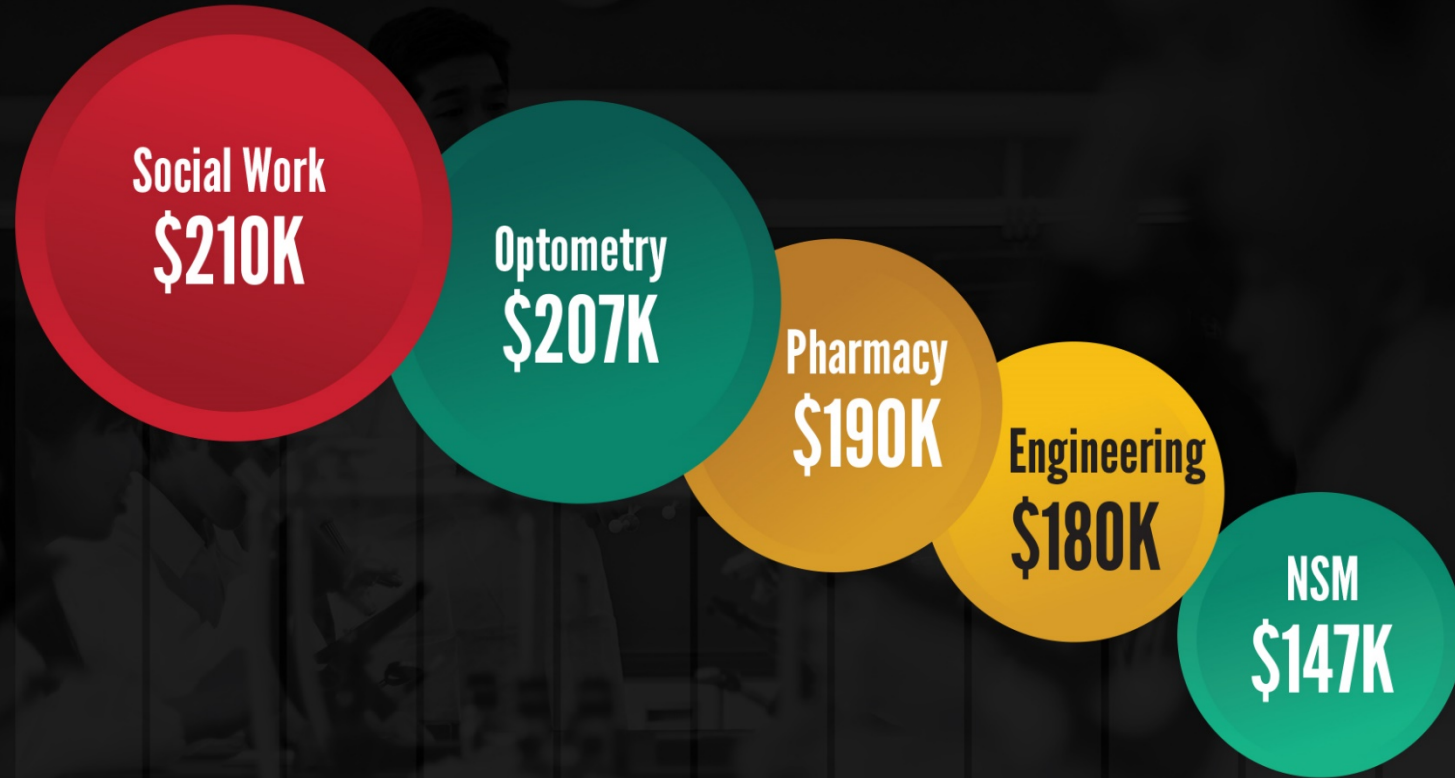
FY17 College Research Expenditures



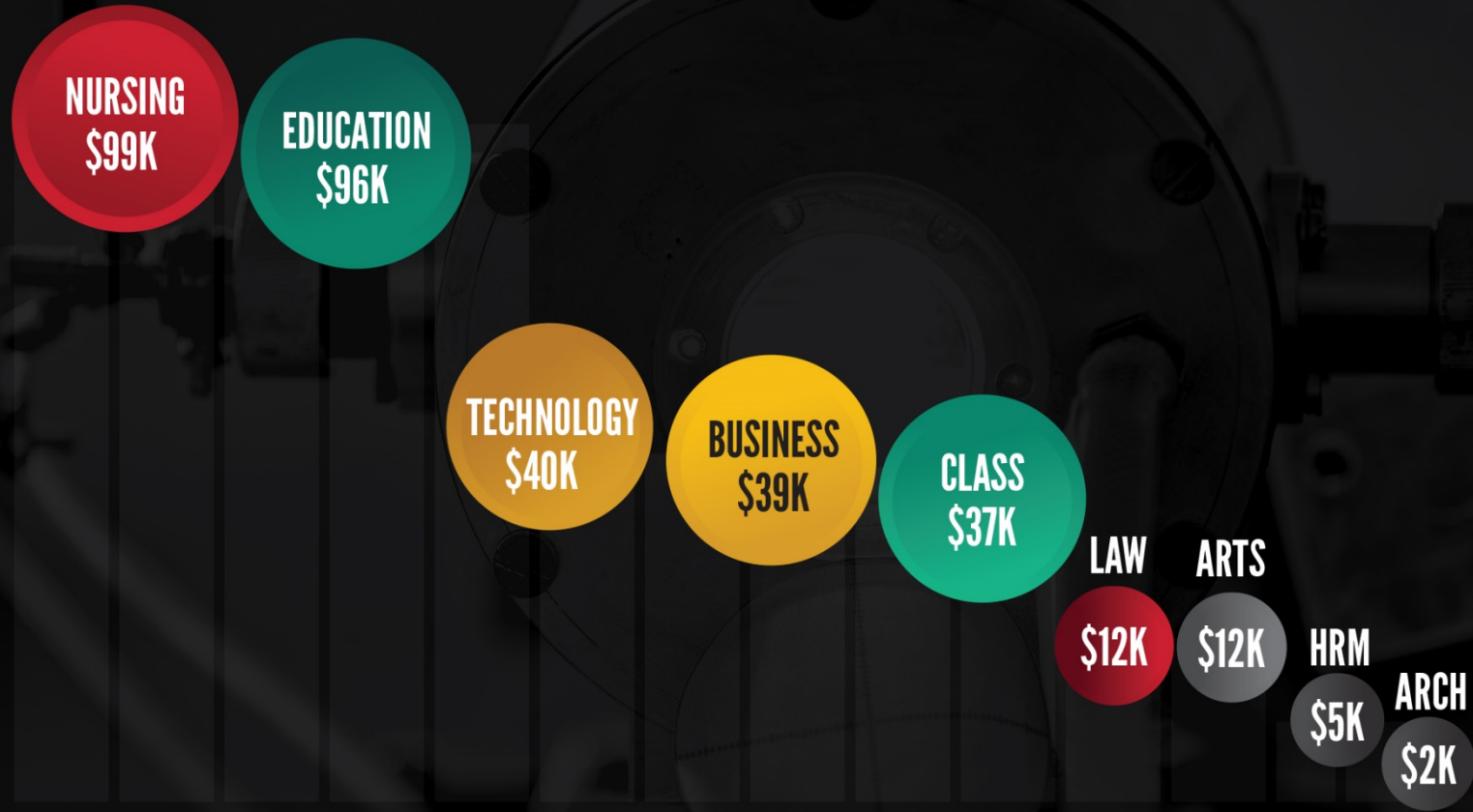
FY17 College Research Expenditures



FY17 College Research Expenditures Per Ranked Faculty >100k



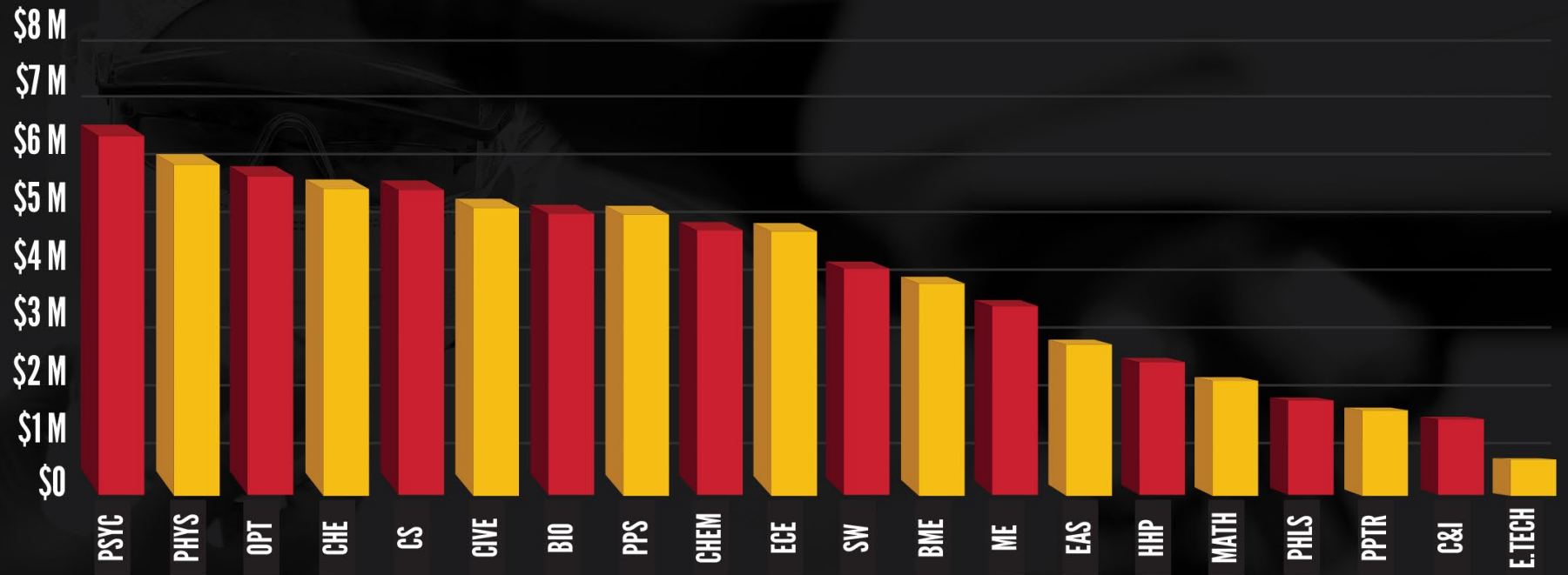
FY17 College Research Expenditures Per Ranked Faculty <100k



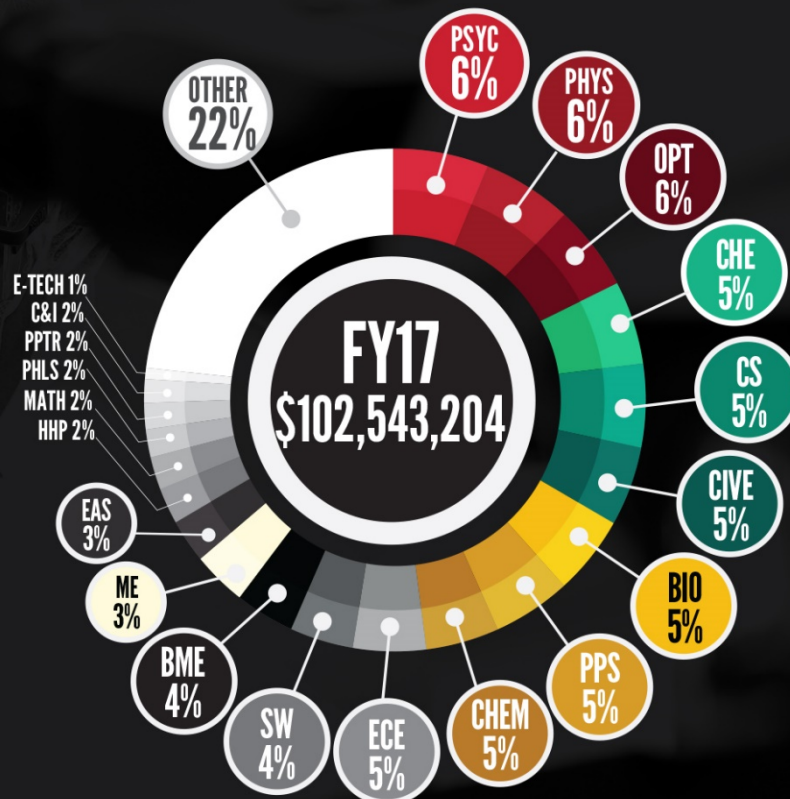


Academic Department Research Expenditures

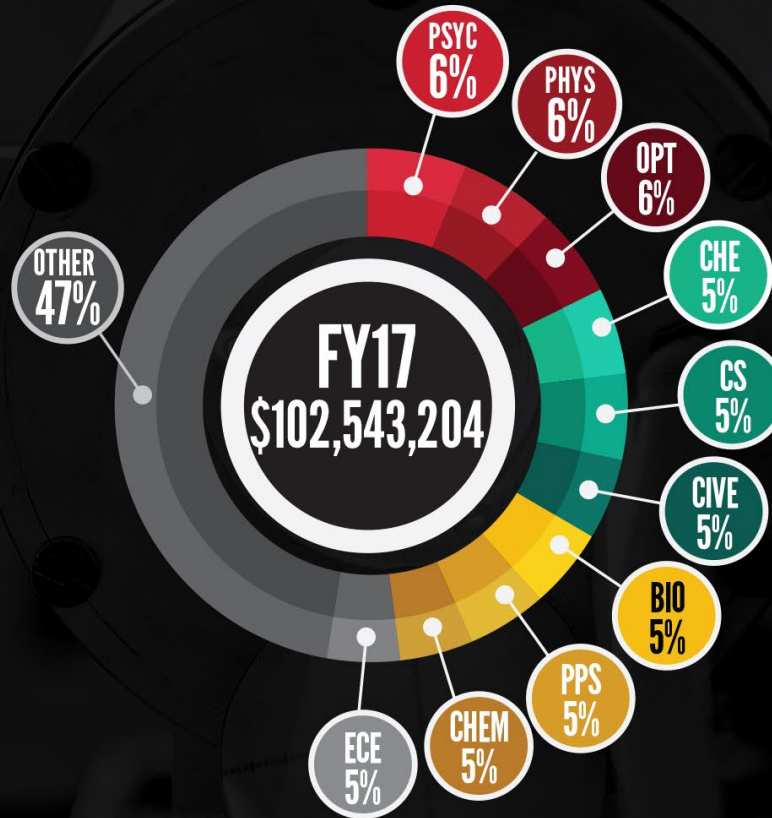
FY17 Department Research Expenditures – Top 20



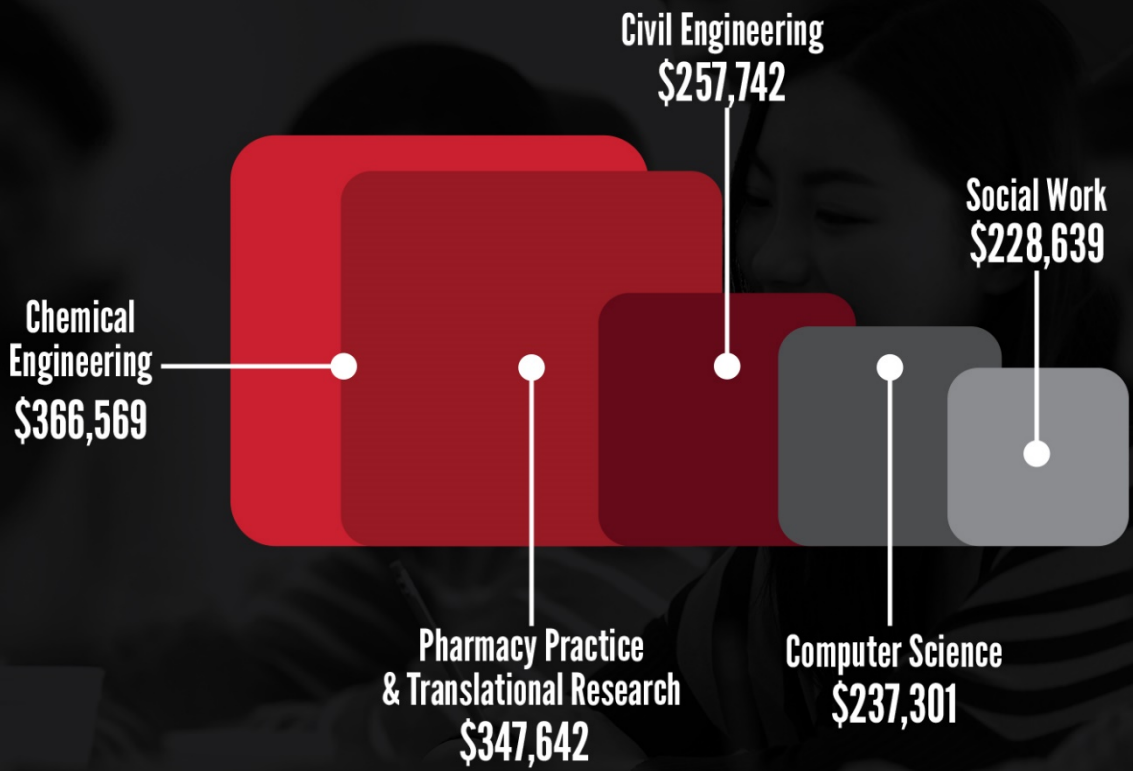
FY17 Department Research Expenditures – Top 20



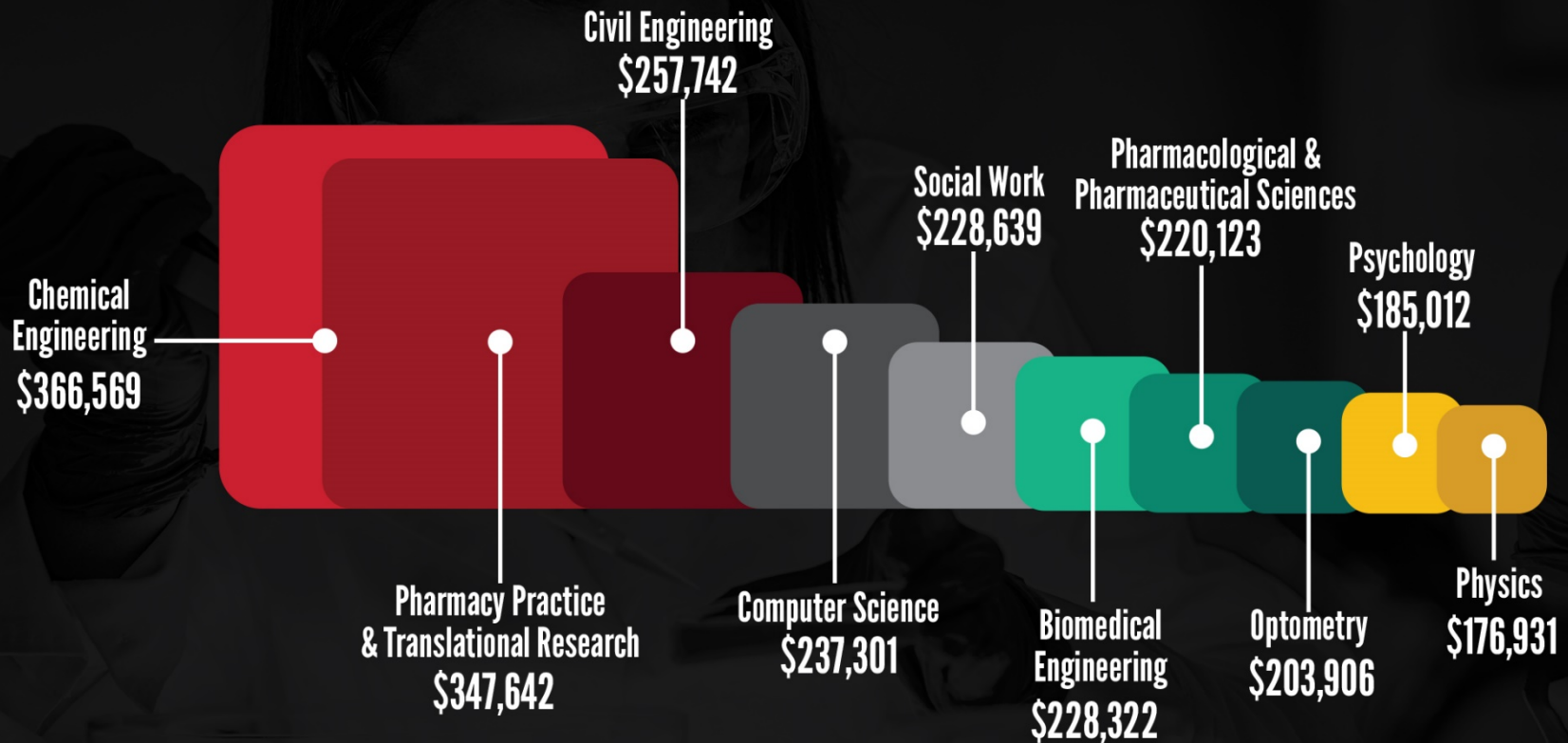
FY17 Department Research Expenditures – Top 10



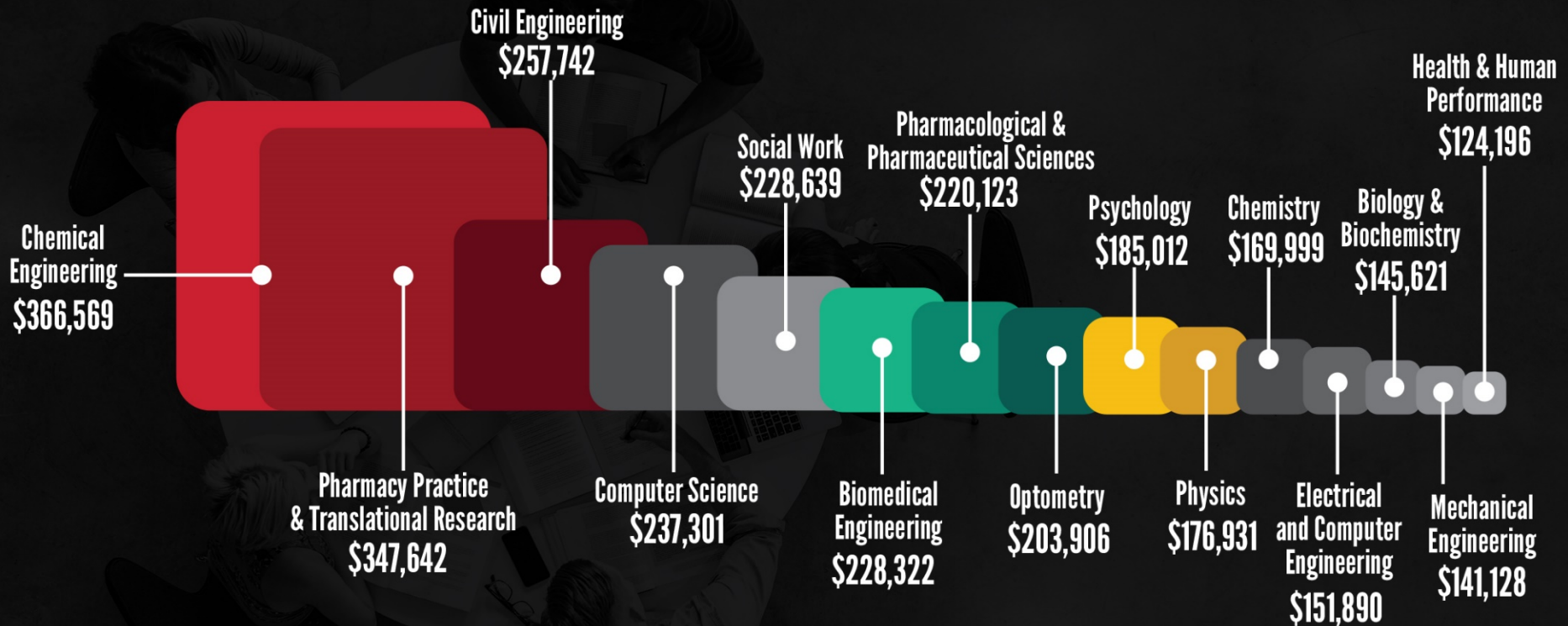
FY17 Department Research Expenditures per Ranked Faculty



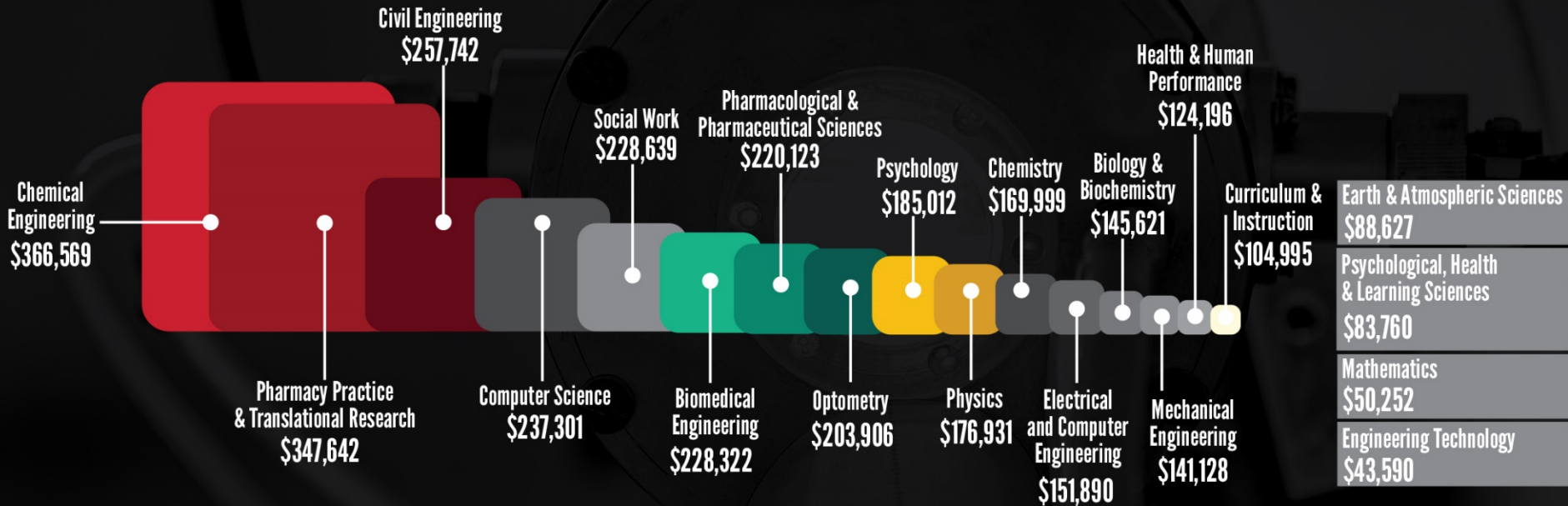
FY17 Department Research Expenditures Per Ranked Faculty



FY17 Department Research Expenditures Per Ranked Faculty



FY17 Department Research Expenditures Per Ranked Faculty

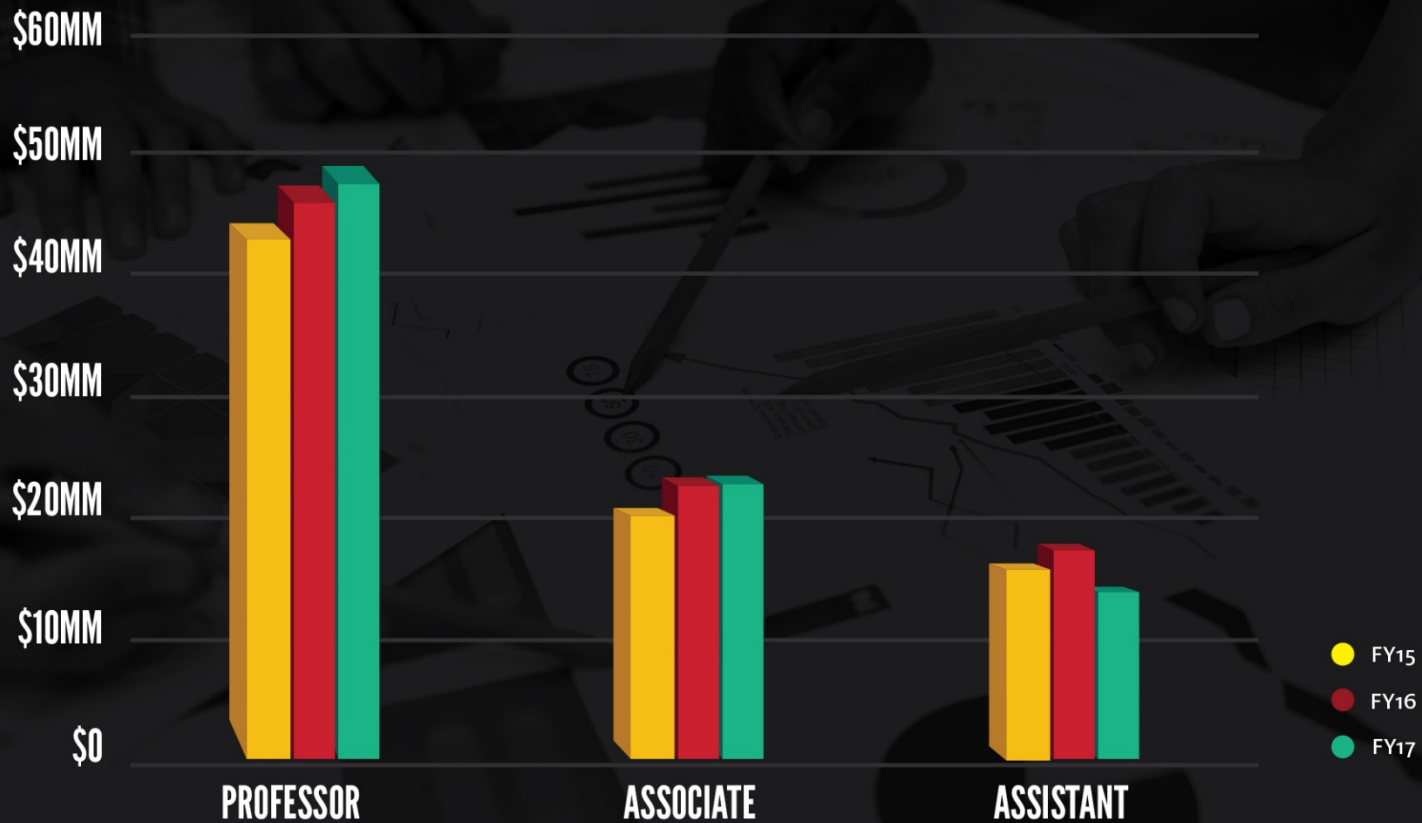


Overall Expenditures

Per Faculty Rank

FY15-17

Research Expenditures Per Faculty Rank - Overall

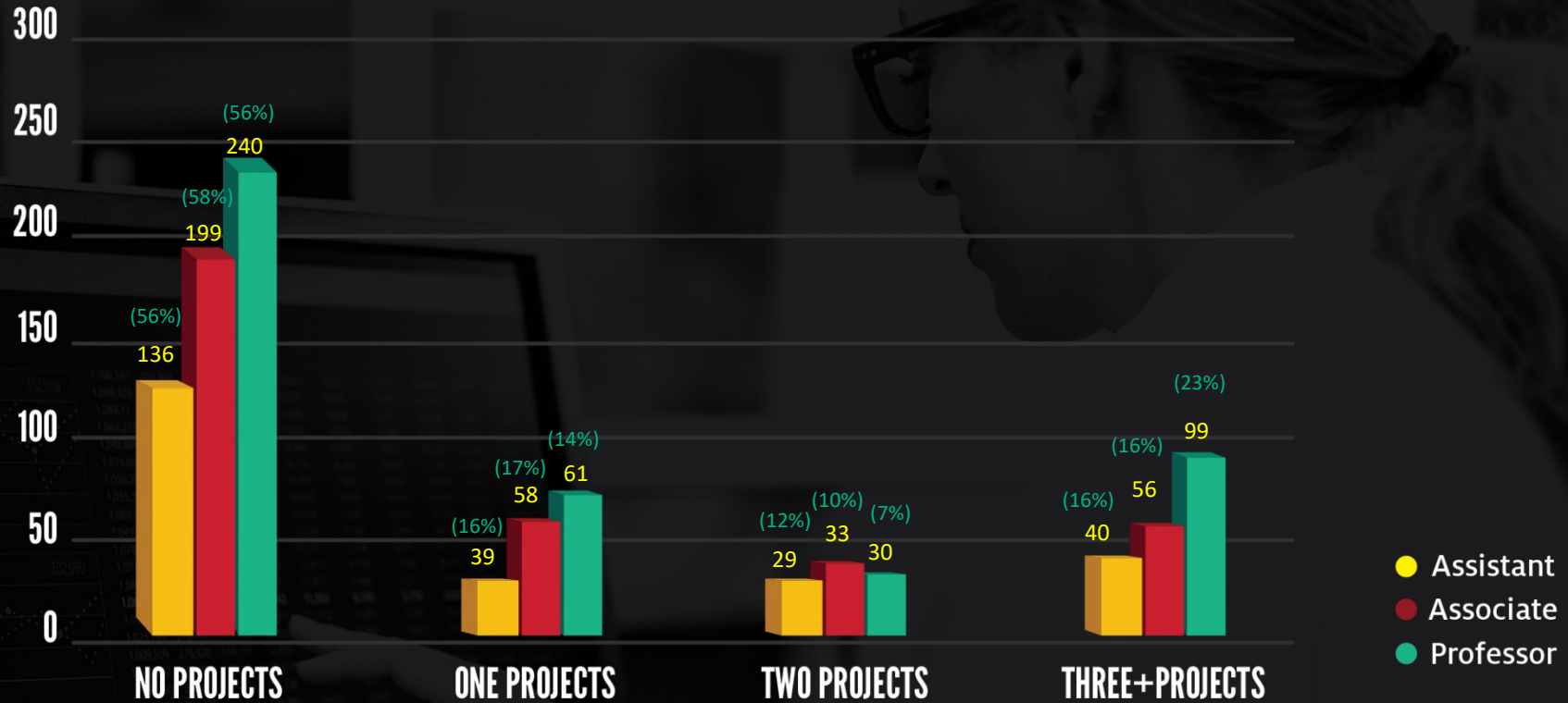


Active Projects and Expenditures

Per Faculty Rank
FY17

Total Ranked Faculty with Projects - Academic Colleges

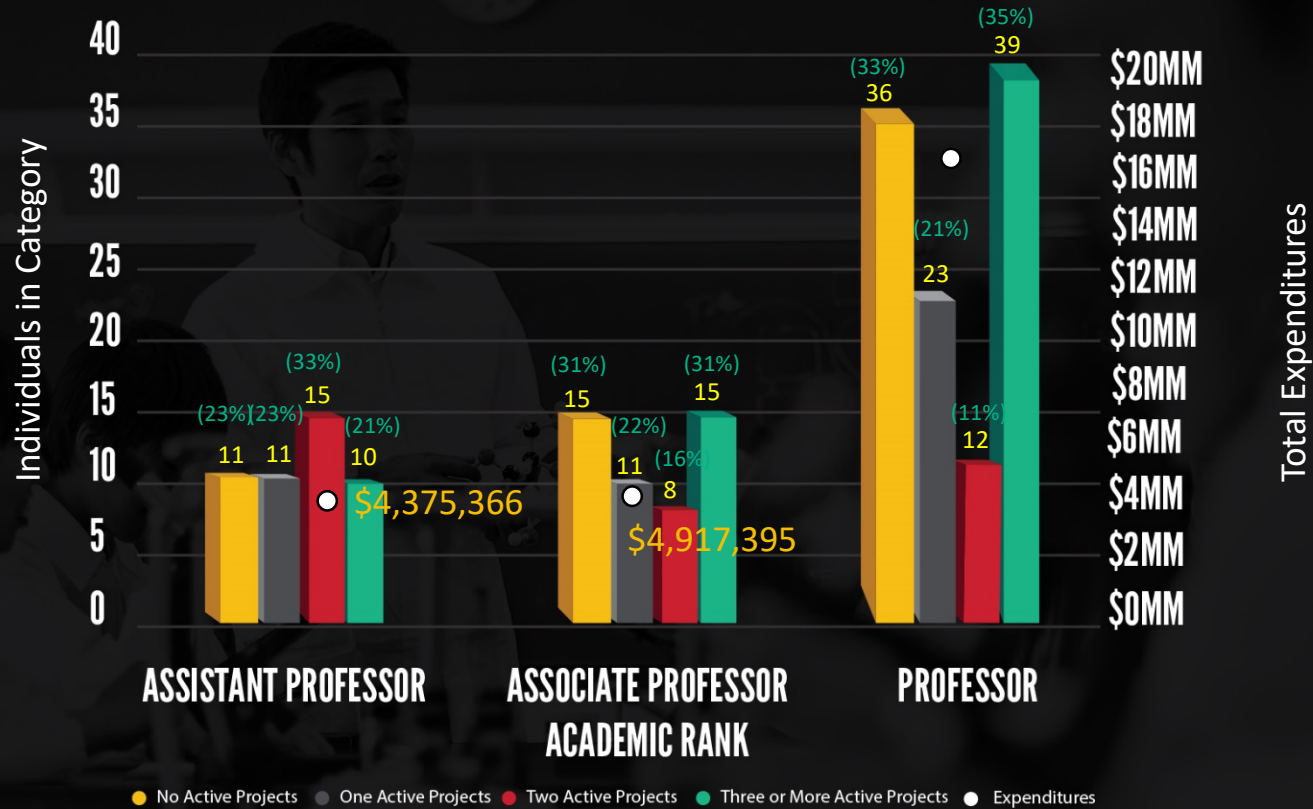
Total Projects FY17: 1213



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

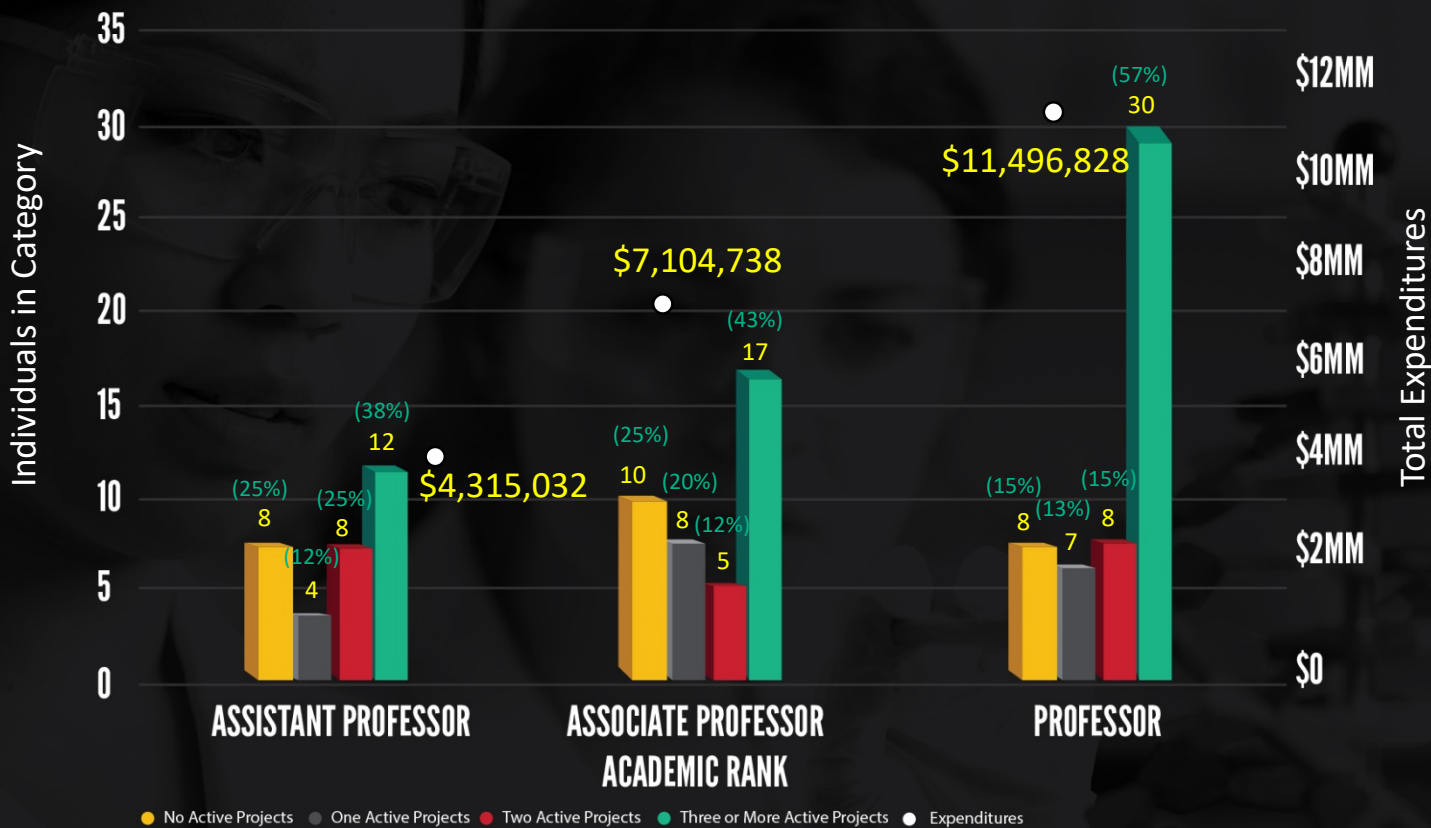
Natural Sciences & Mathematics



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

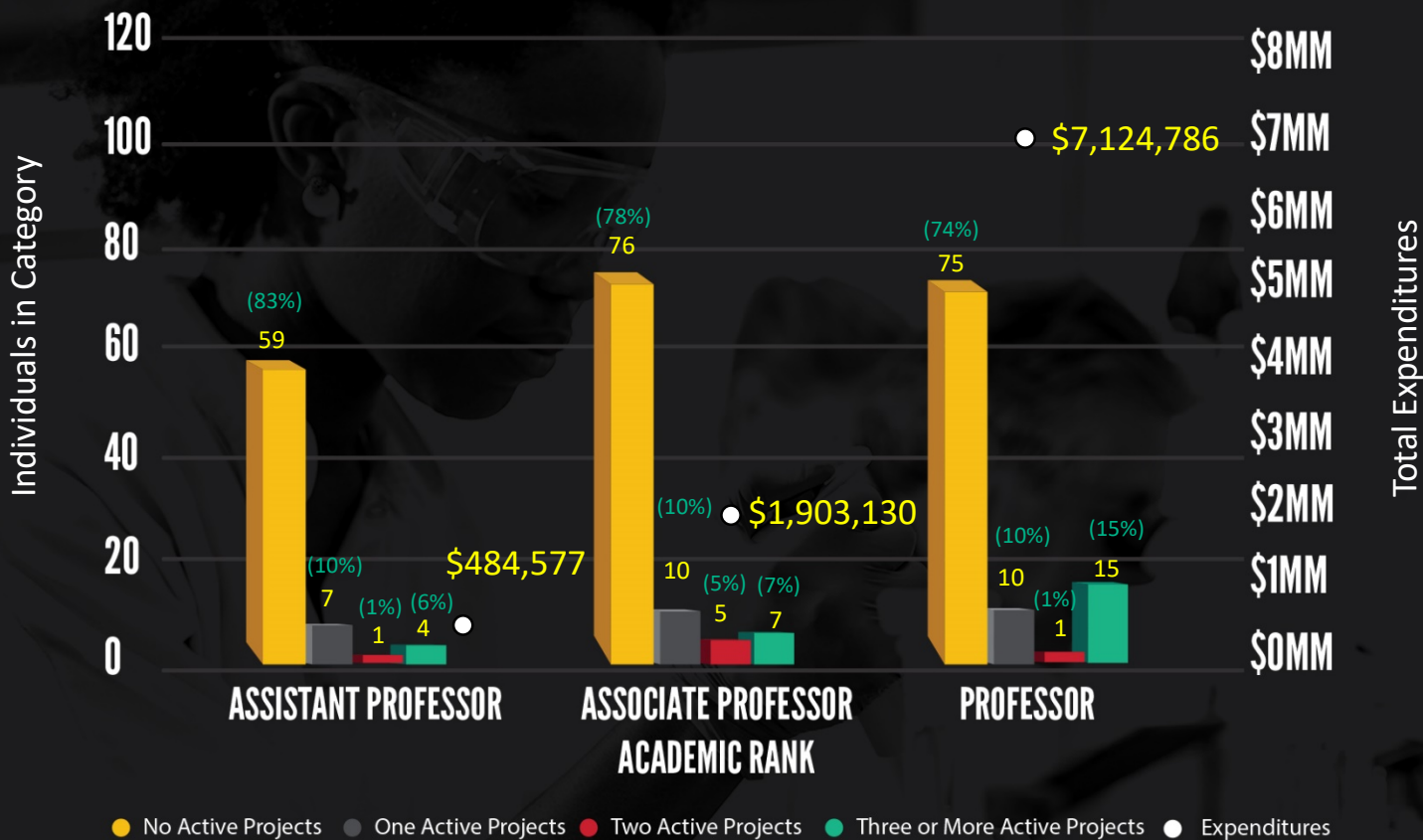
Engineering



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

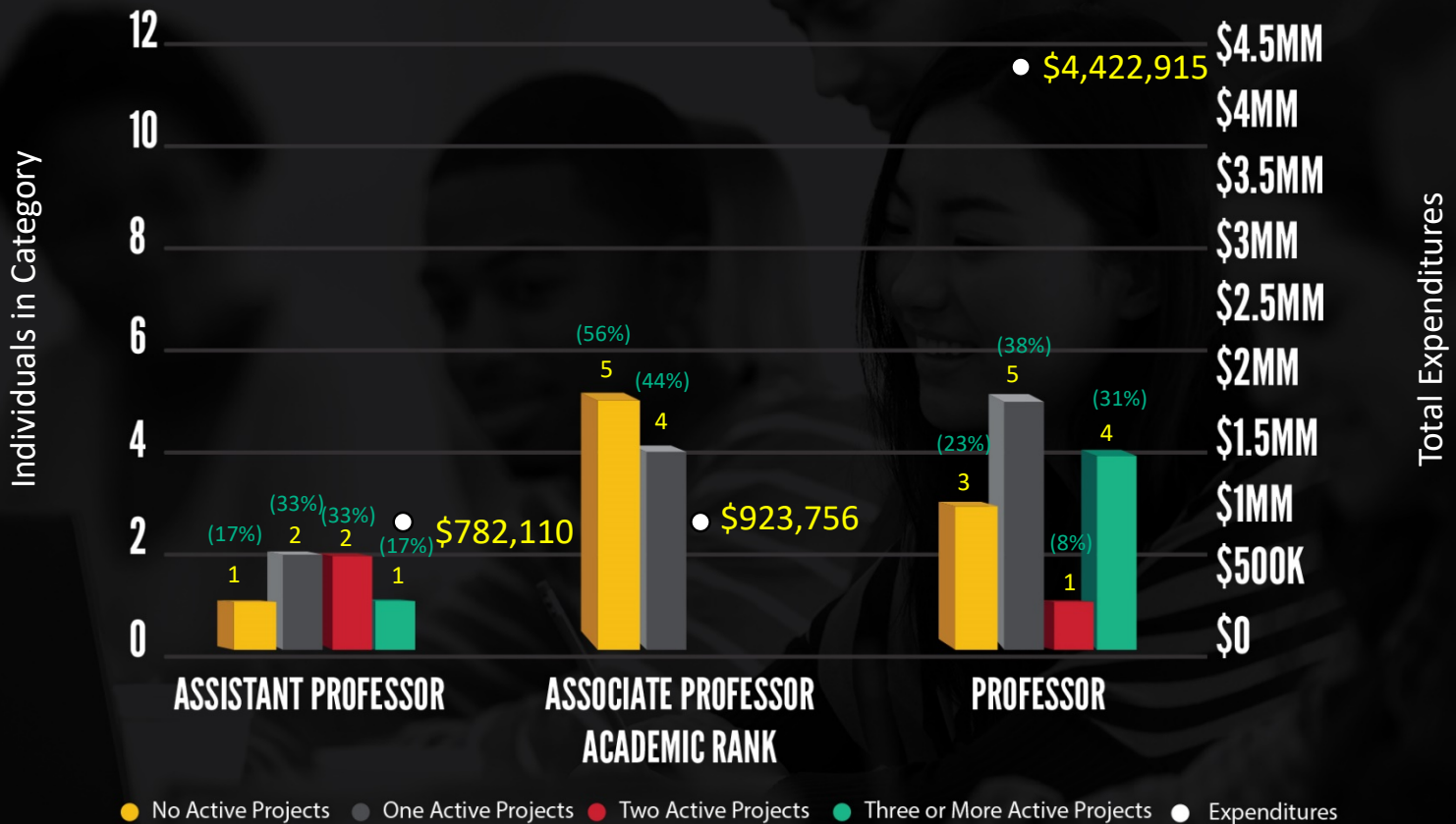
CLASS



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

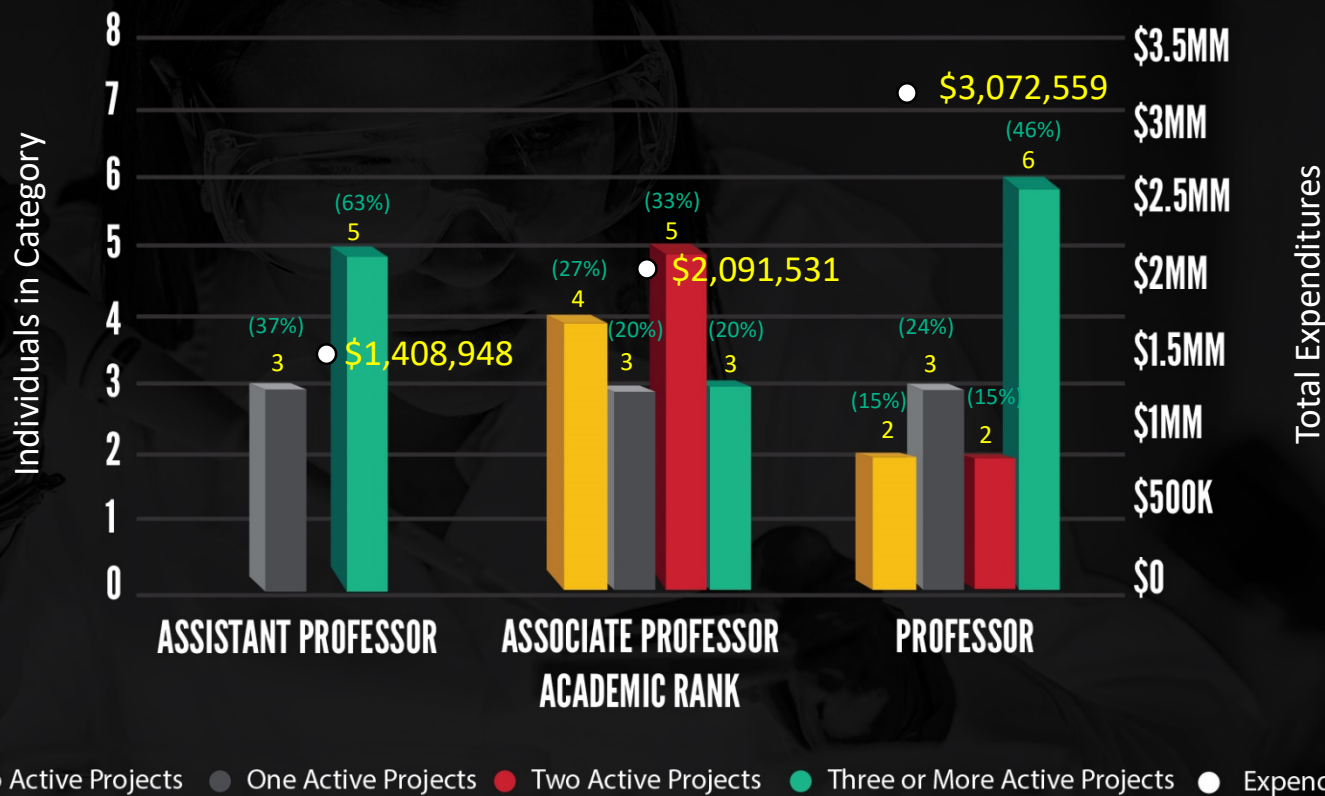
Optometry



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

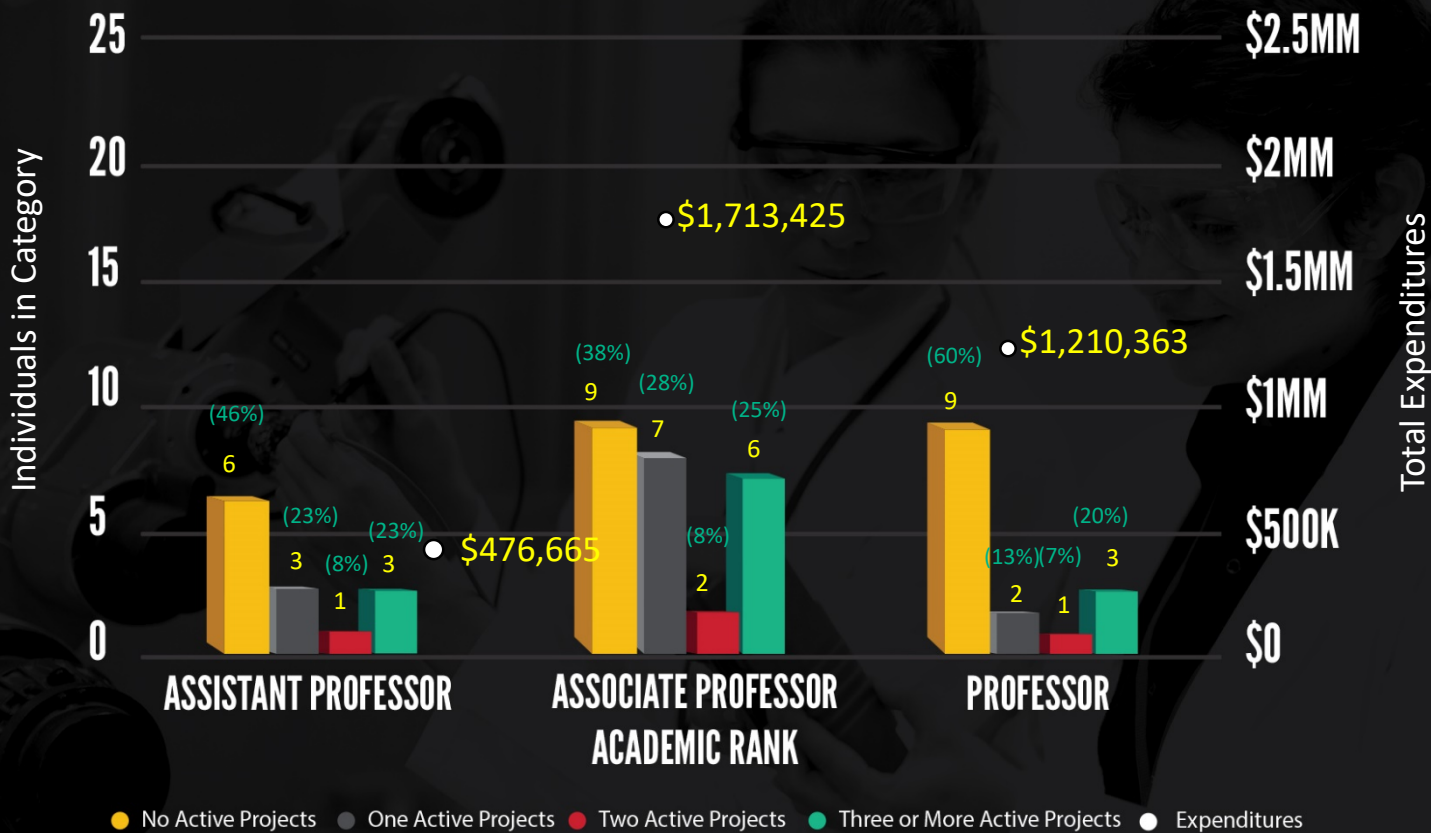
Pharmacy



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

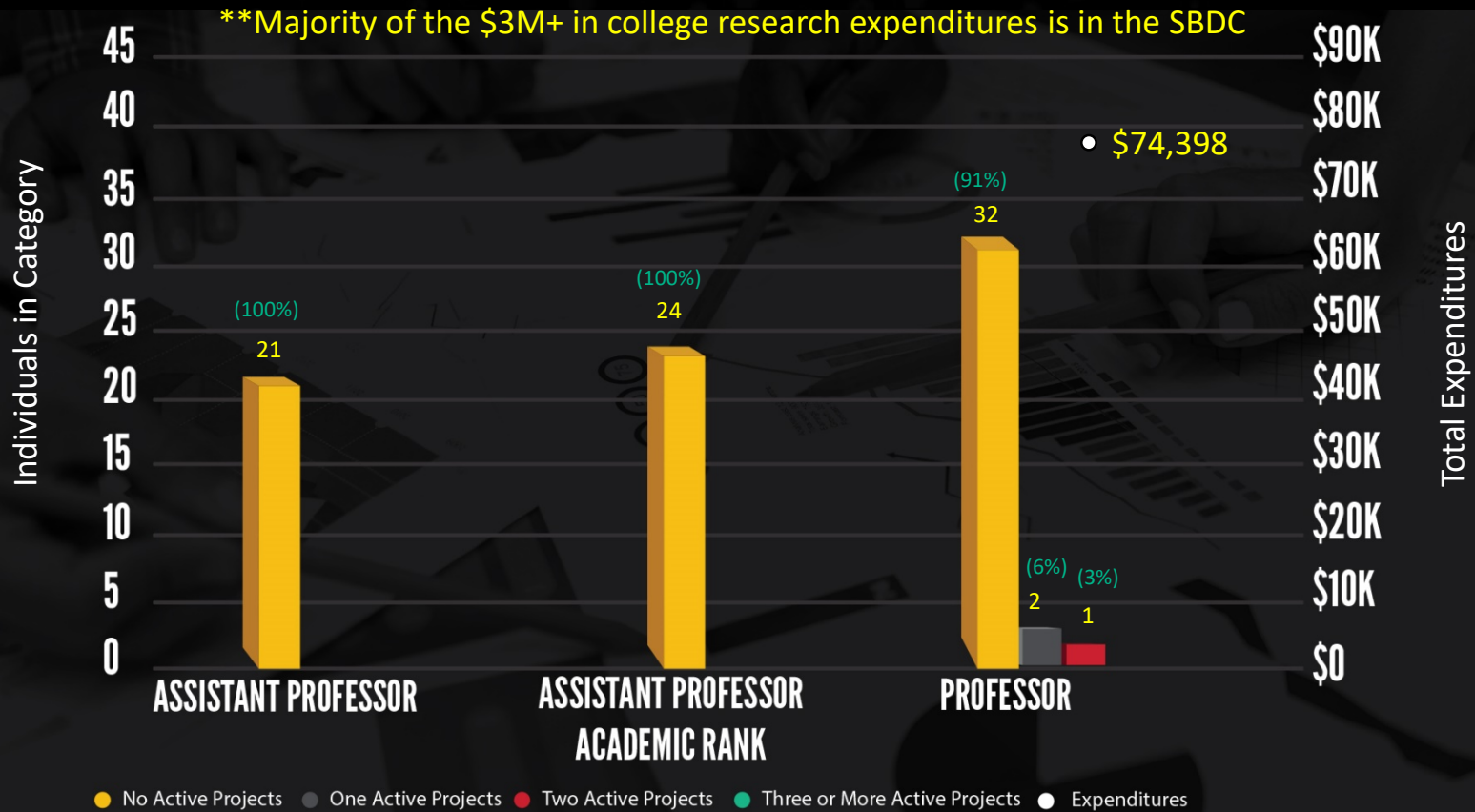
Education



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

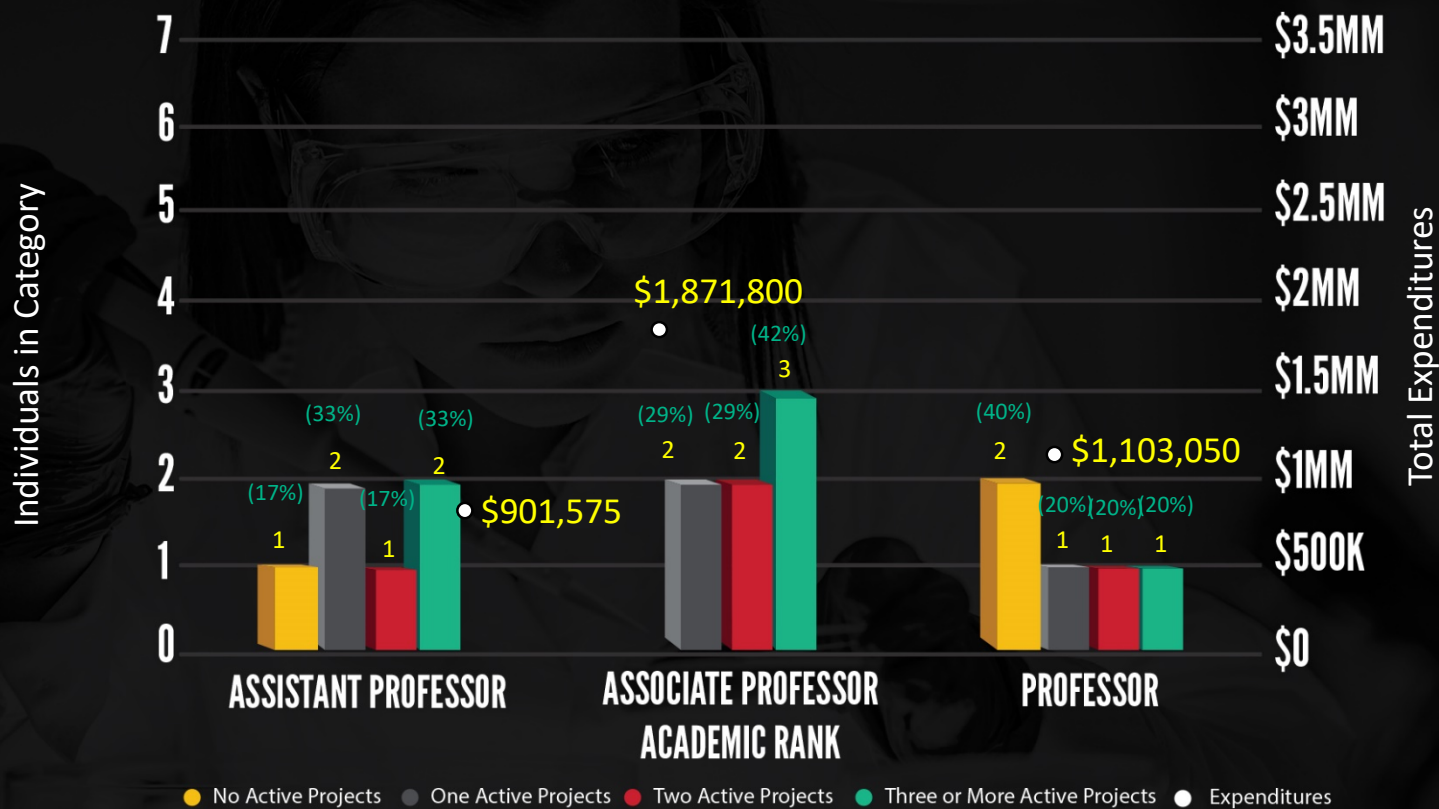
Business



* Emeritus Professors are not reflected in the above numbers..

FY17 Active Projects and Total Expenditures

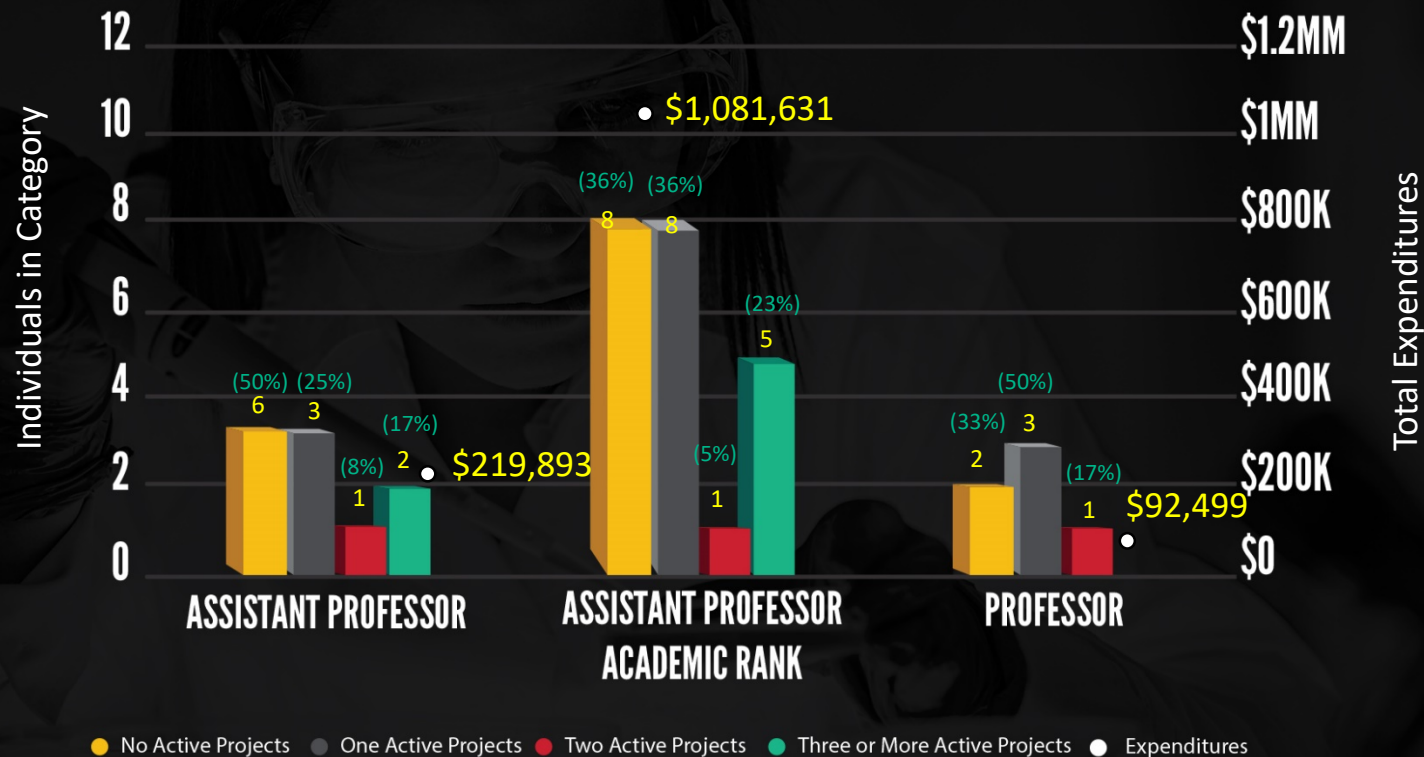
Social Work



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

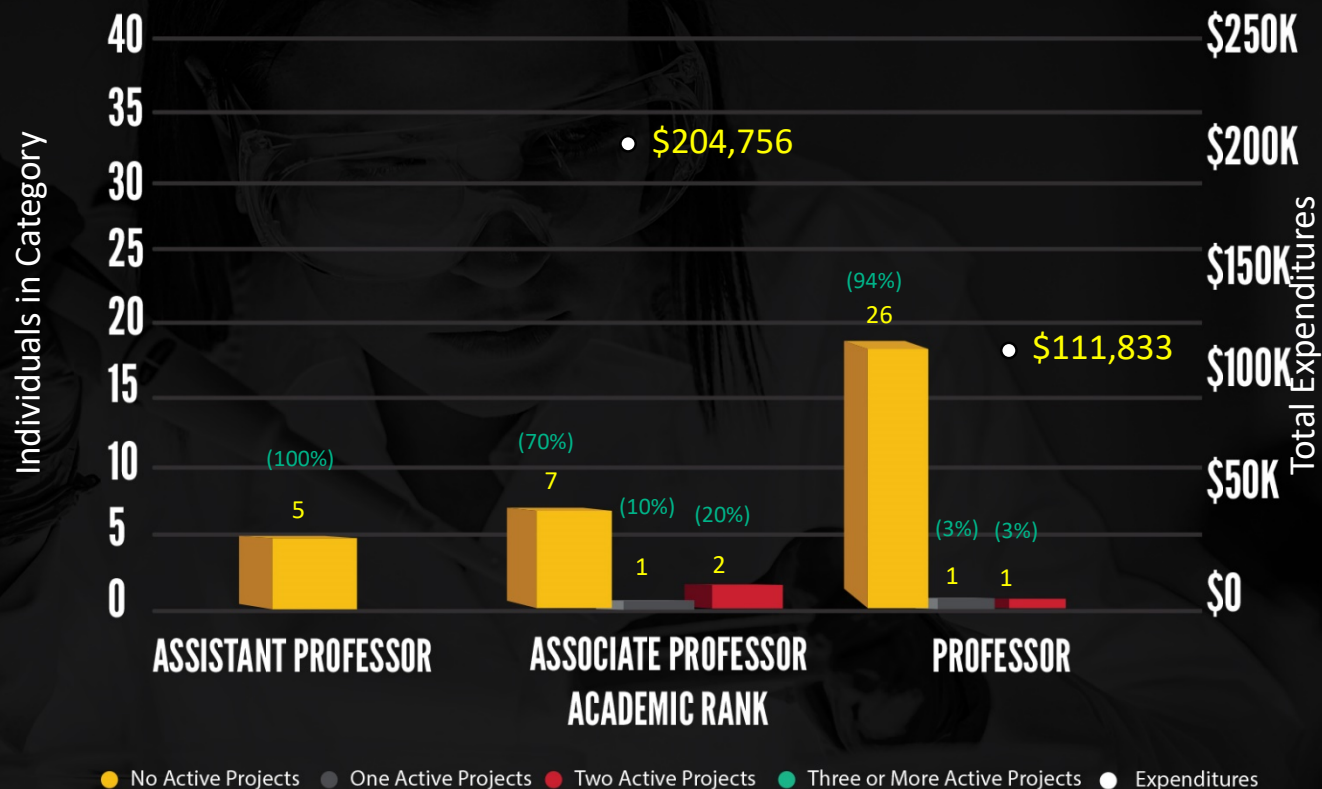
Technology



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

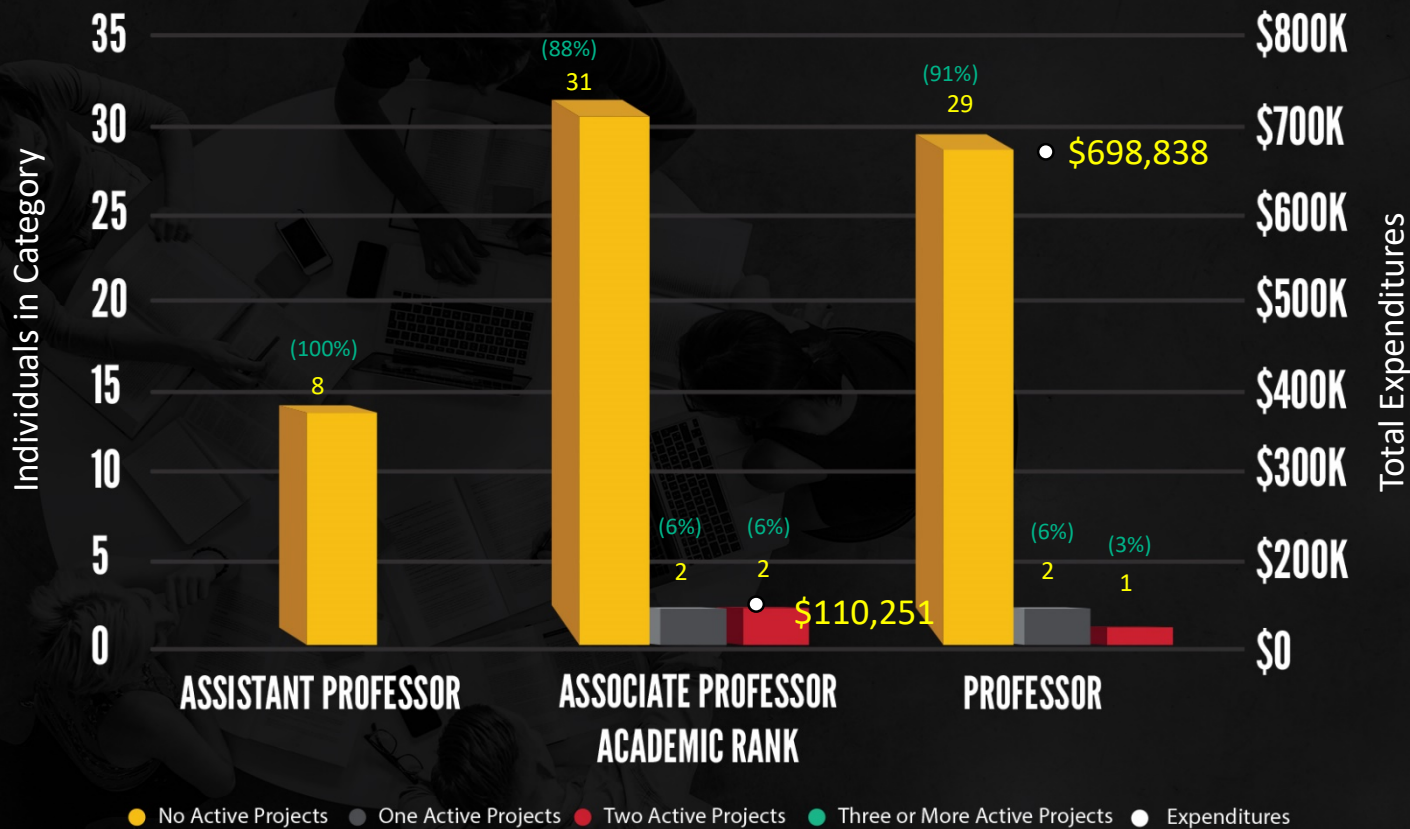
Law



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

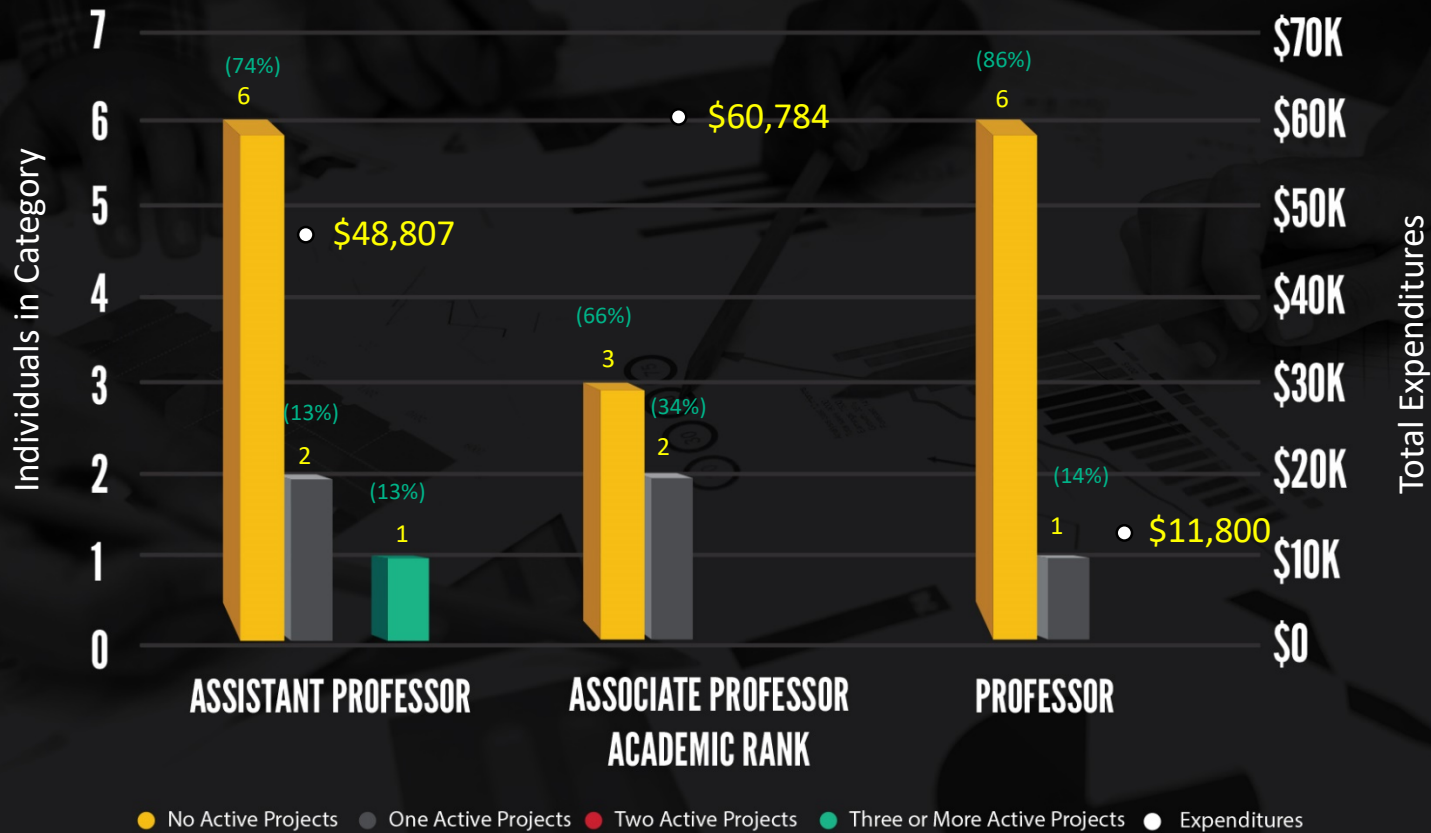
Arts



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

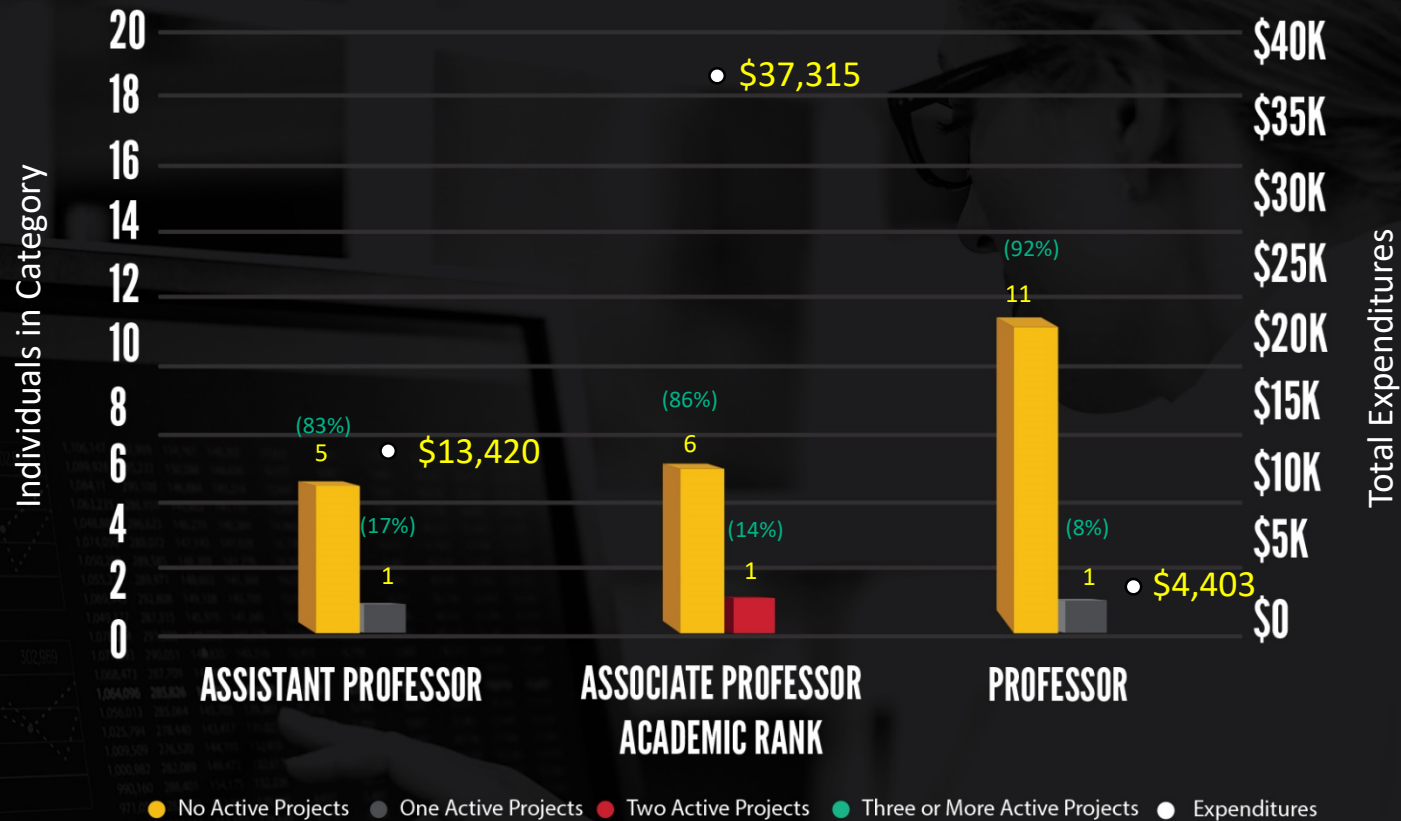
Hotel & Restaurant Management



* Emeritus Professors are not reflected in the above numbers.

FY17 Active Projects and Total Expenditures

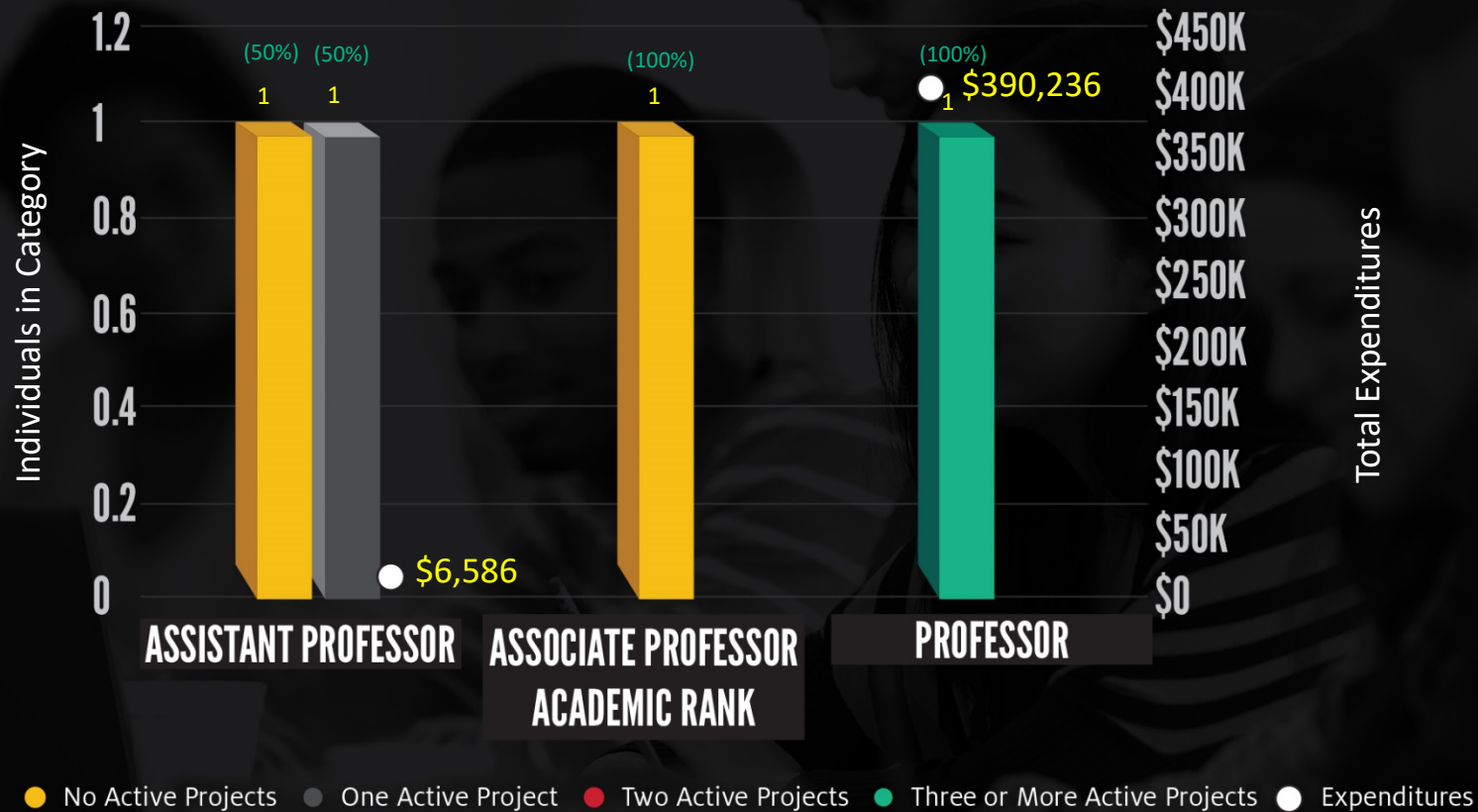
Architecture



* Emeritus Professors are not reflected in the above numbers. However, there are nine active projects by Emeritus Professors across the university.

FY17 Active Projects and Total Expenditures

Nursing



Grants and Contracts Activity Assistant Professors FY13-17

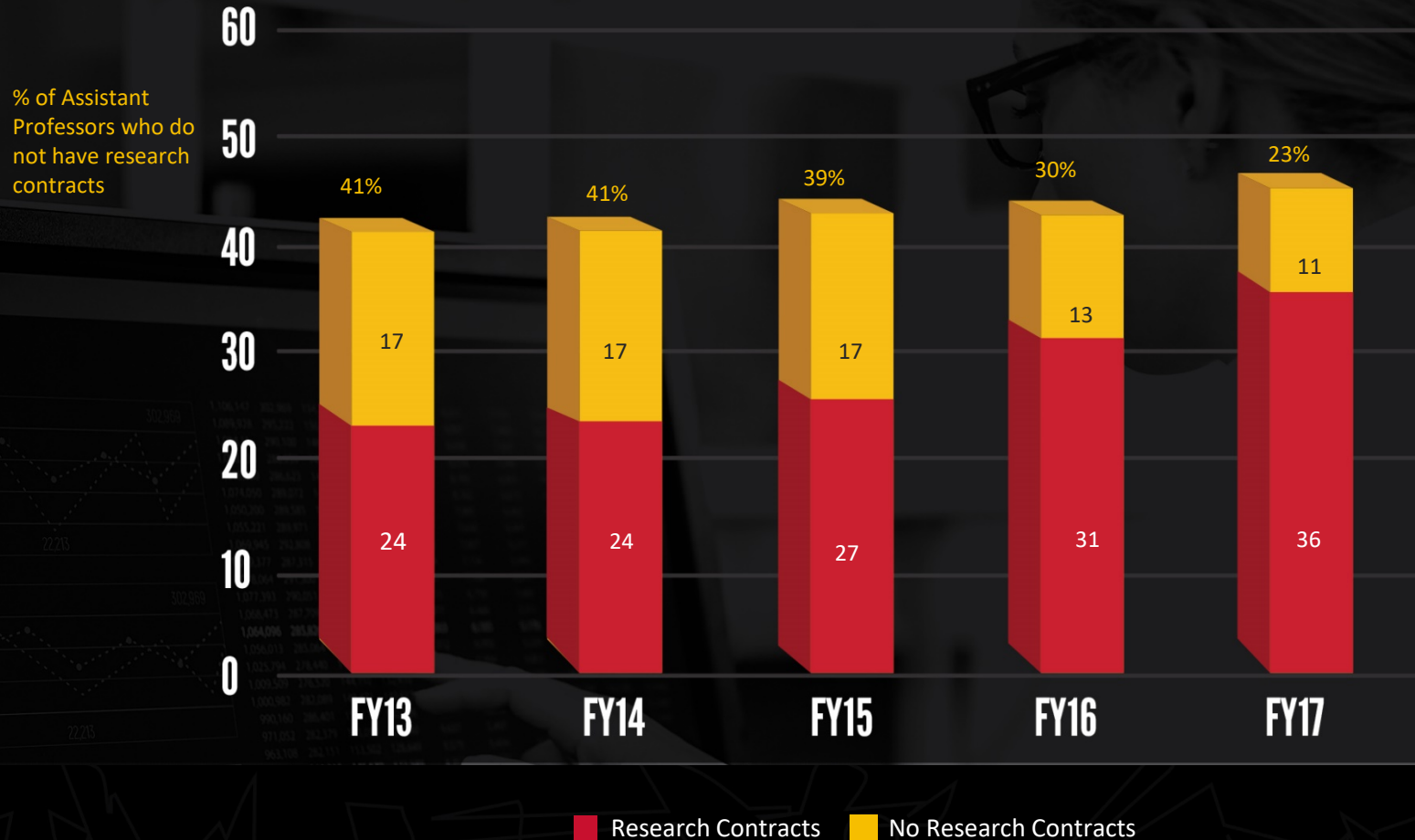
Data Sources: HR Tables, PS HR; Historical Academic Rank , Office of the Provost;
RD2K Awards Data Query; PeopleSoft Grants Awards Data Query

Scholarly Contributions

Assessing the productivity and scholarly contributions of faculty is complex and varies between disciplines and even sub-disciplines. The following set of slides includes an assessment of externally funded research in the form of grants and contracts where assistant professors are PIs or co-PIs. There are many other forms of scholarly contributions that faculty in academic units make, including scholarly papers, reports, essays, books, and other forms of sharing intellectual work and outputs.

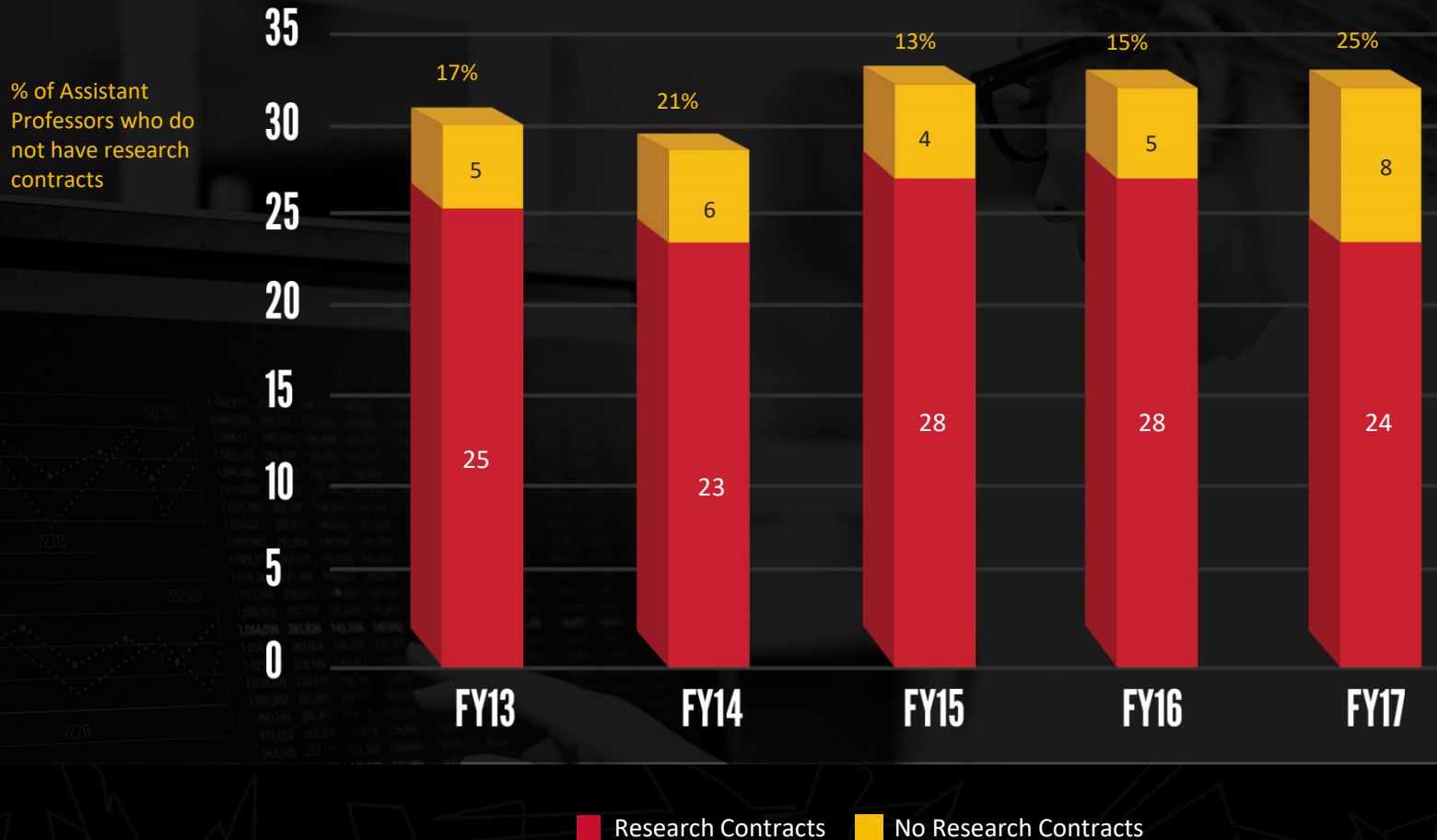
Assistant Professors – Contracts vs. No Contracts

Natural Sciences & Mathematics



Assistant Professors – Contracts vs. No Contracts

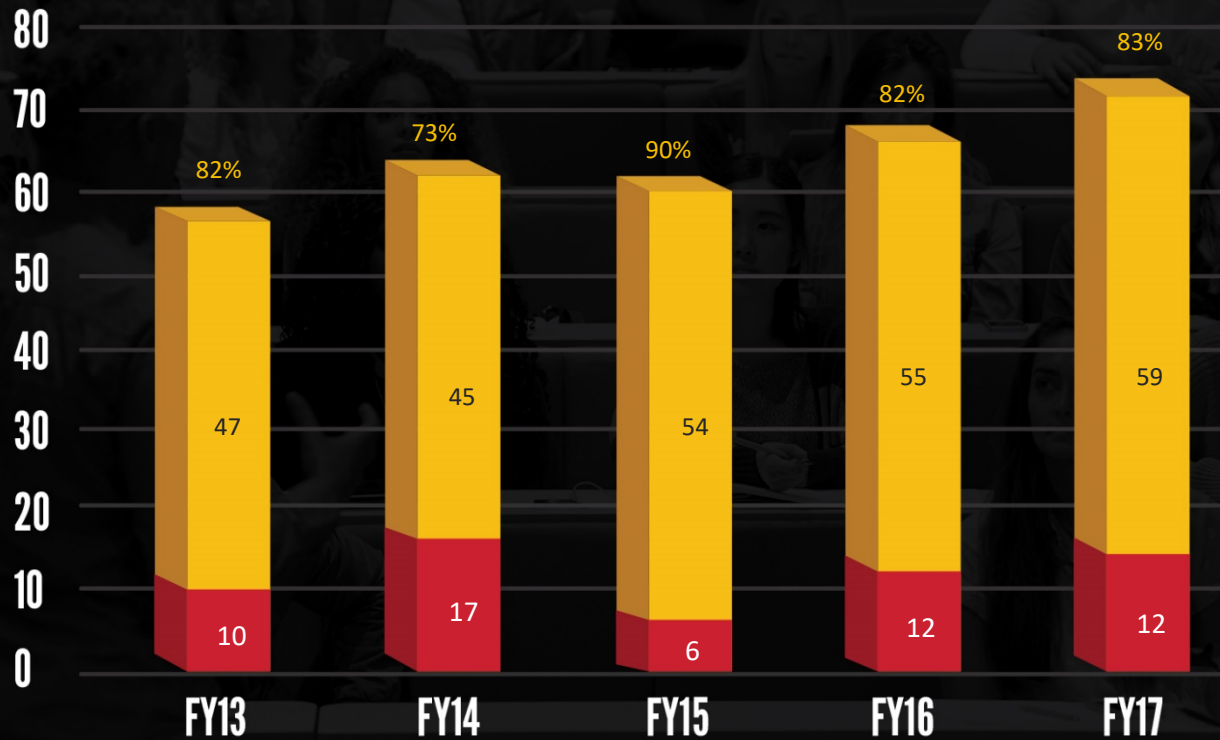
Engineering



Assistant Professors – Contracts vs. No Contracts

CLASS

% of Assistant Professors who do not have research contracts

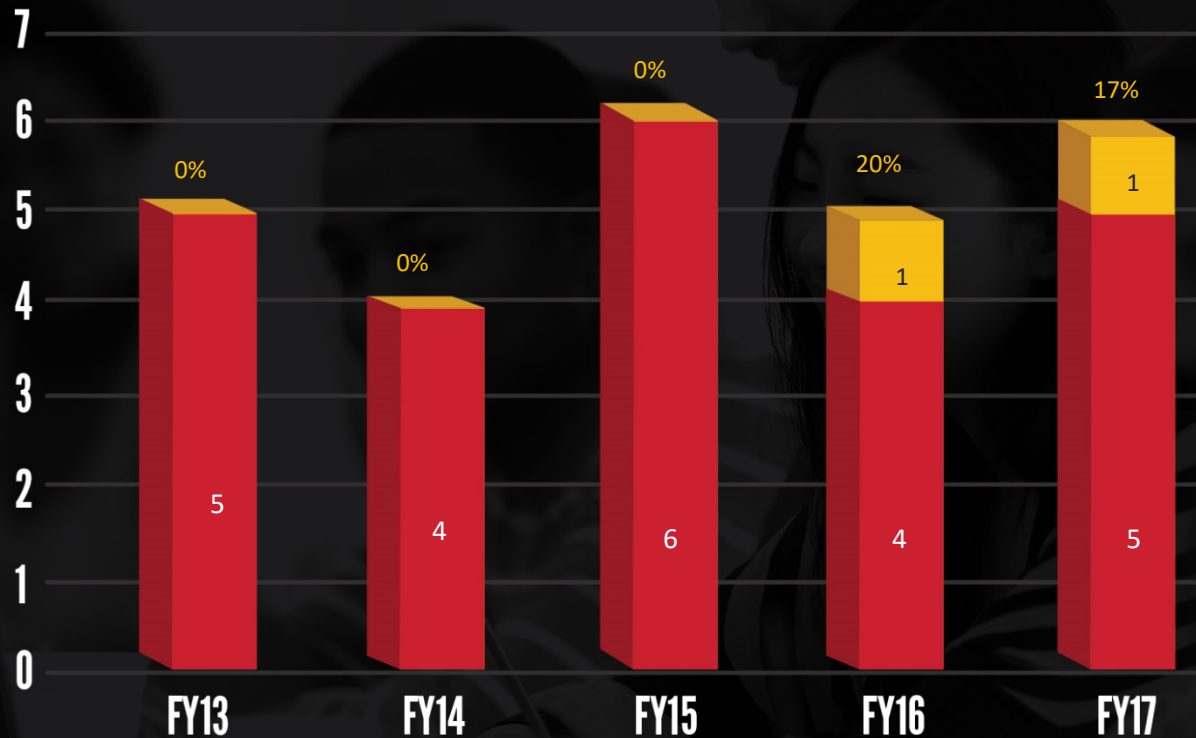


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Optometry

% of Assistant Professors who do not have research contracts

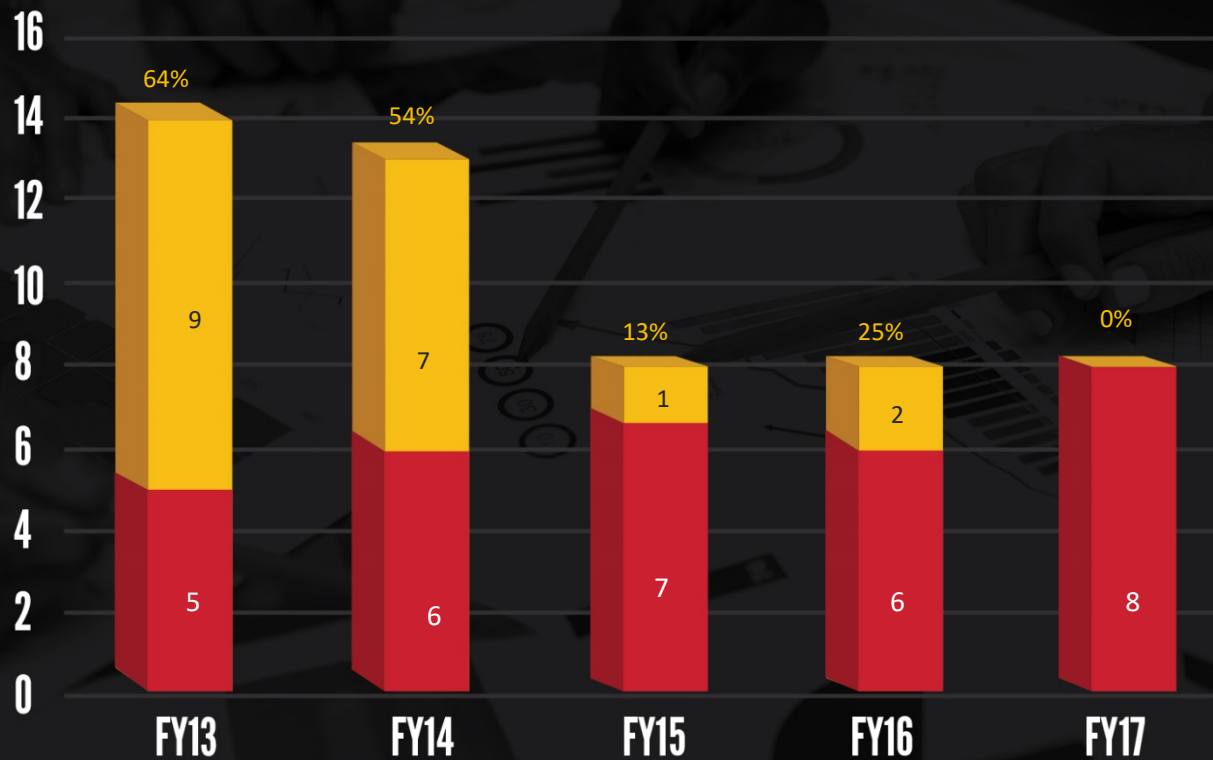


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Pharmacy

% of Assistant Professors who do not have research contracts

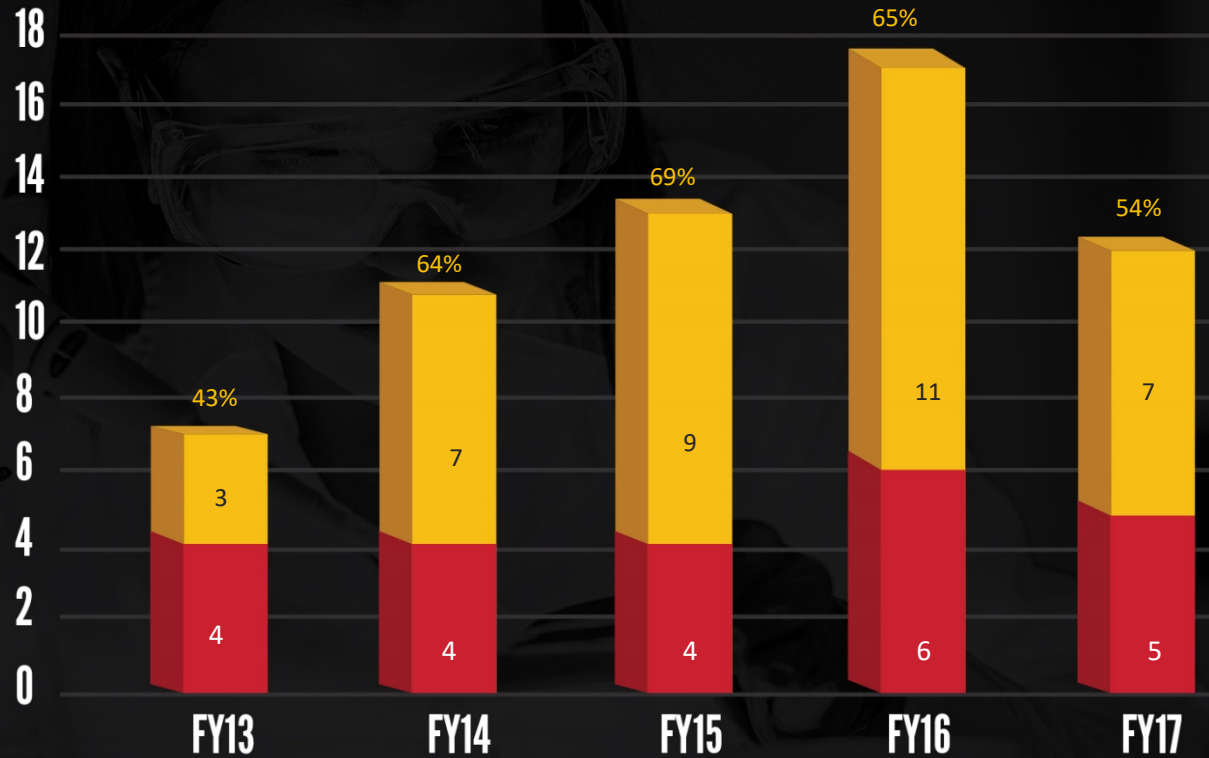


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Education

% of Assistant Professors who do not have research contracts

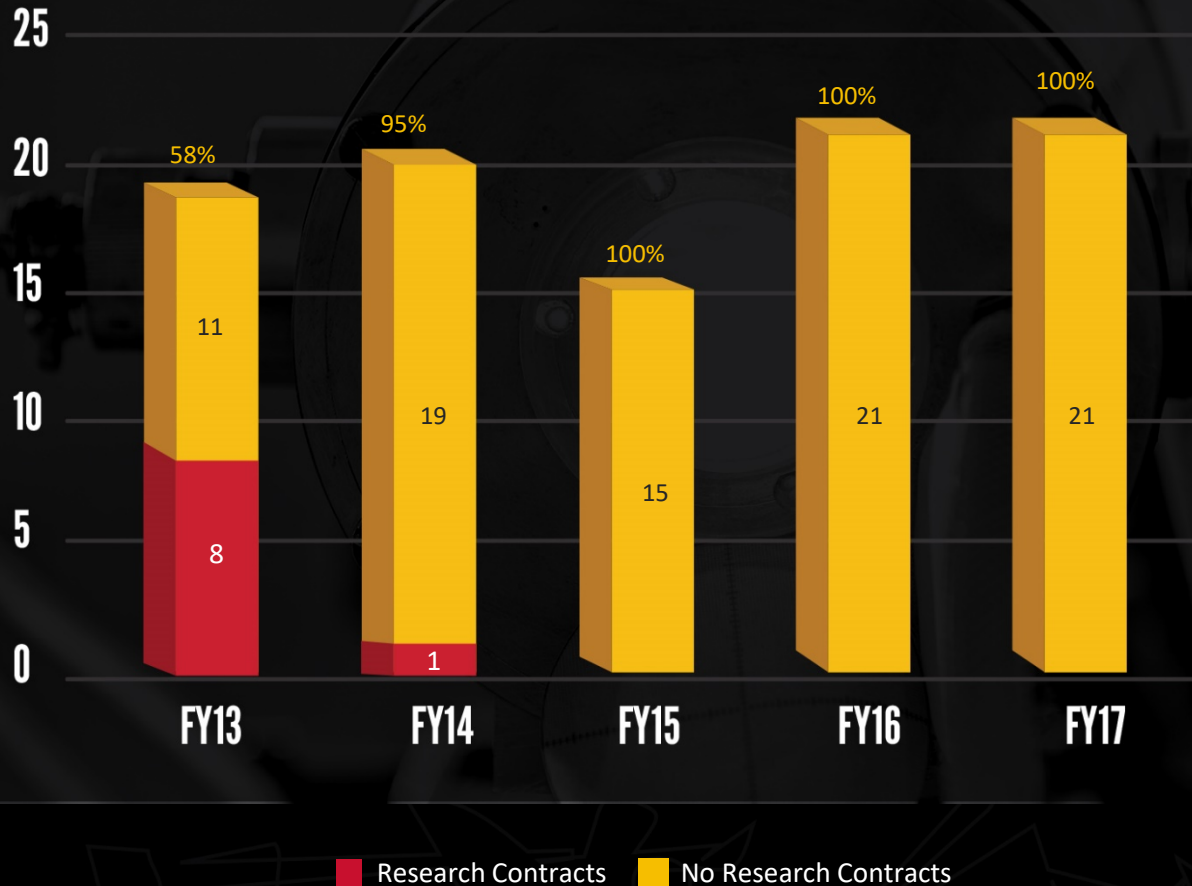


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Business

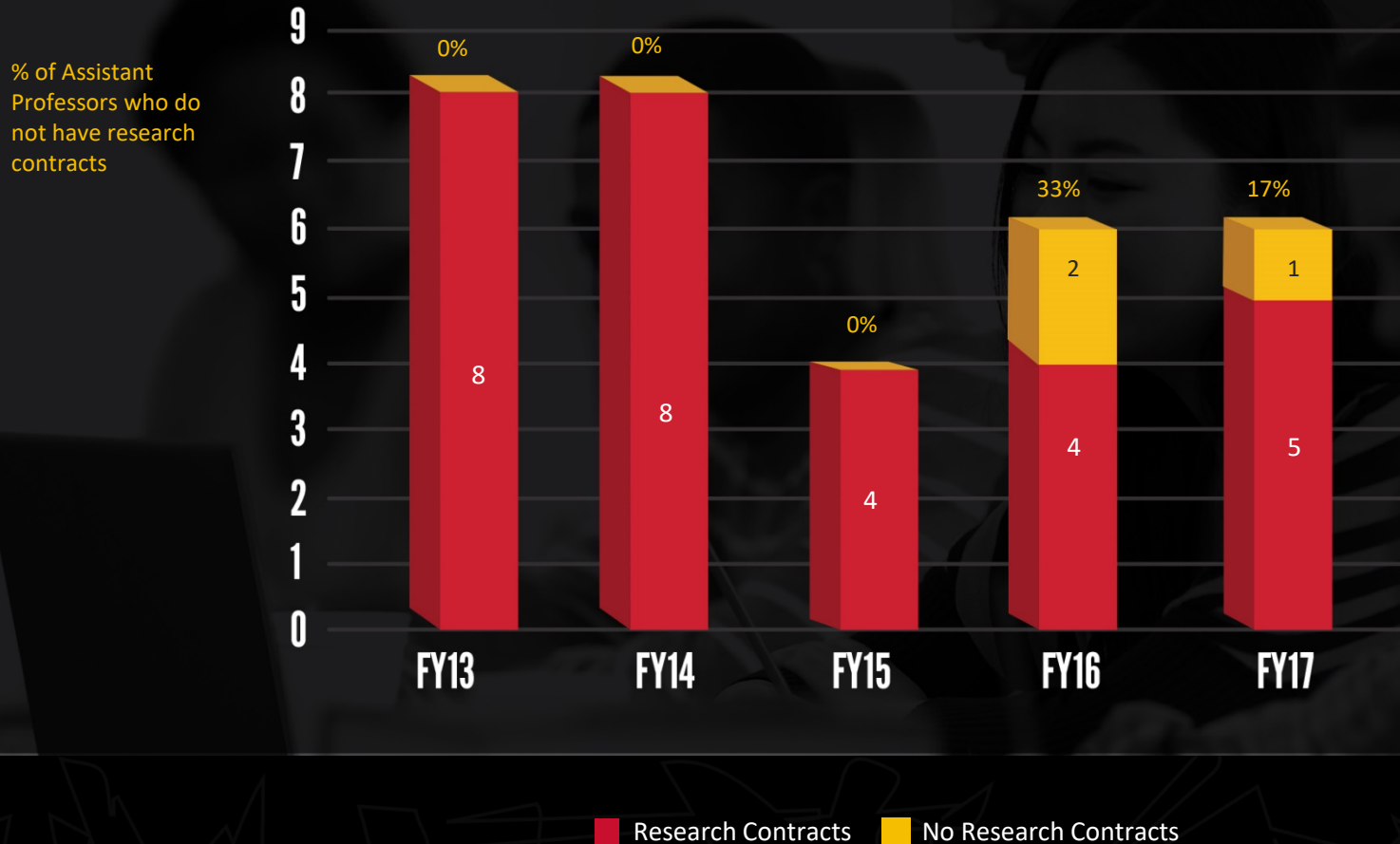
% of Assistant Professors who do not have research contracts



The FY13 values do not reflect the data within the UH system of record, but rather, the plot has been modified based on a verified inconsistency in counting PIs within that same fiscal year.

Assistant Professors – Contracts vs. No Contracts

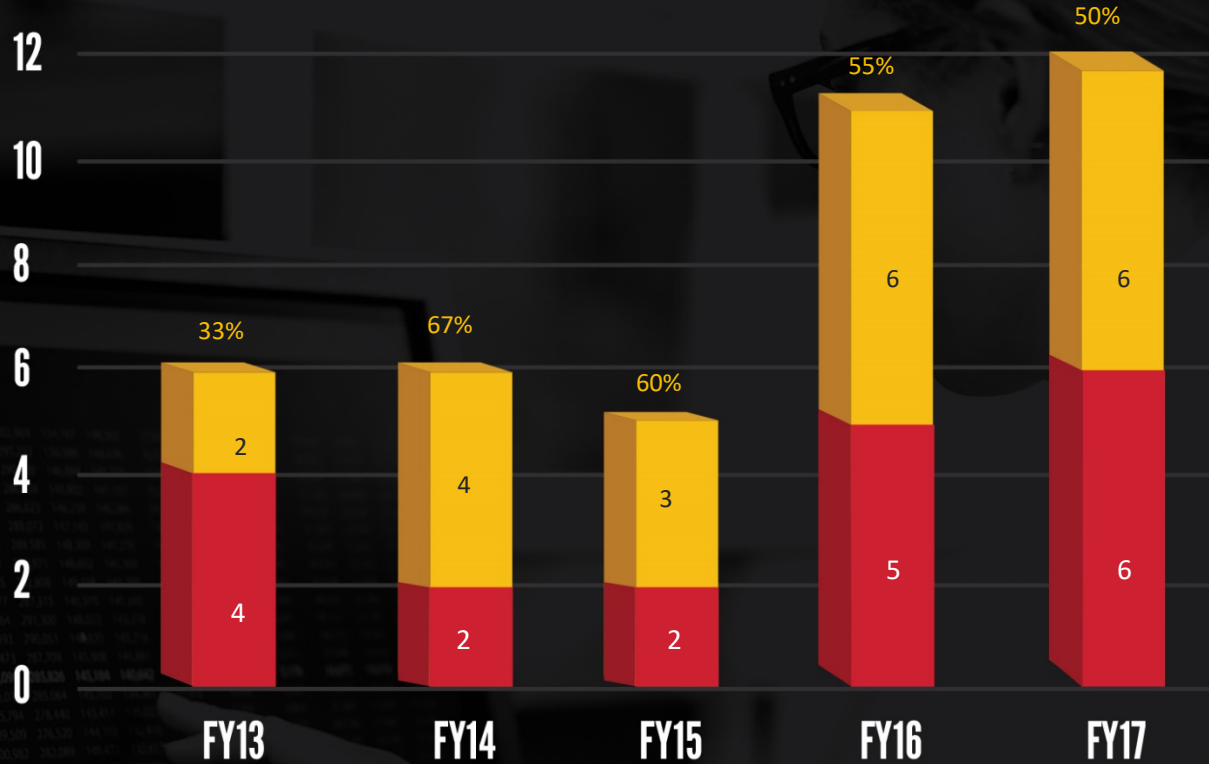
Social Work



Assistant Professors – Contracts vs. No Contracts

Technology

% of Assistant Professors who do not have research contracts

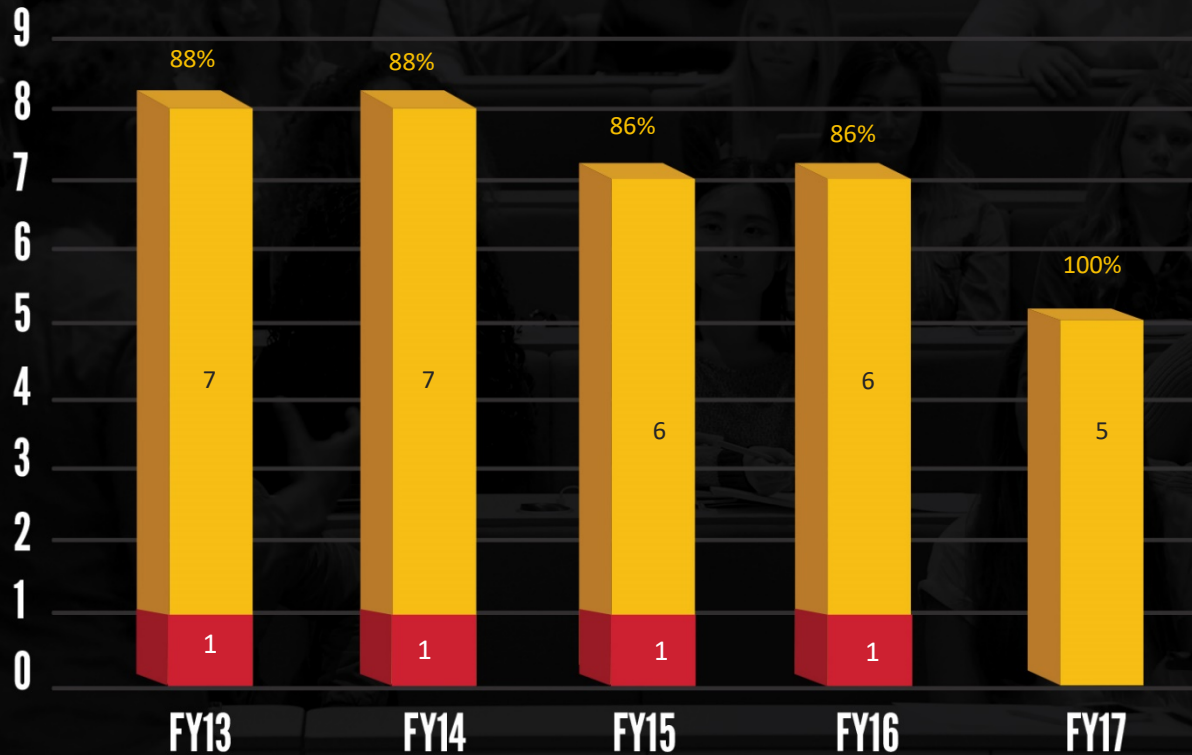


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Law

% of Assistant Professors who do not have research contracts

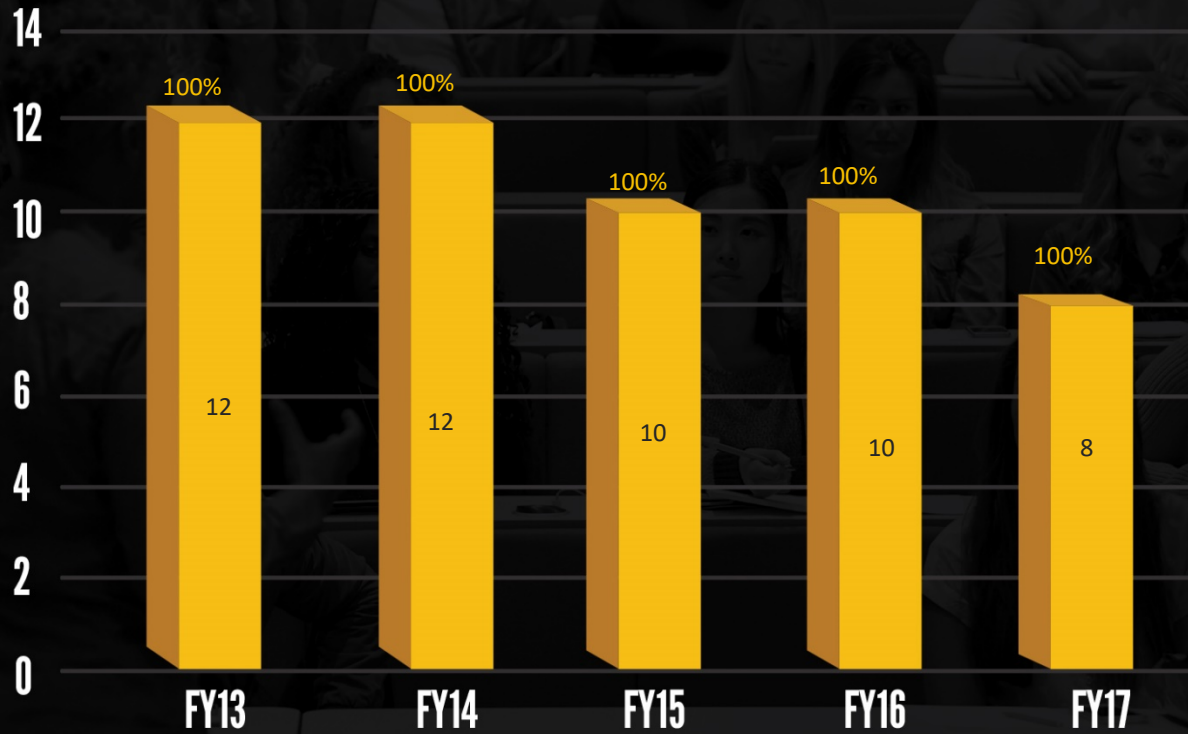


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Arts

% of Assistant Professors who do not have research contracts

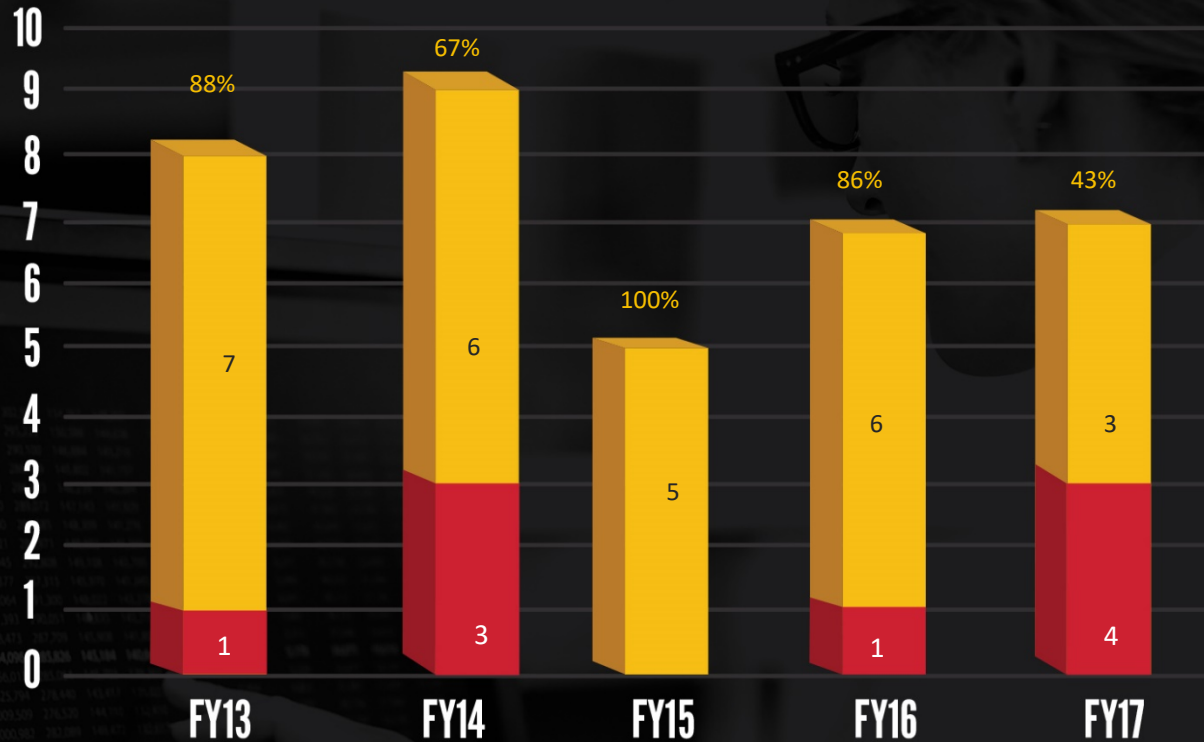


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Hotel & Restaurant Management

% of Assistant Professors who do not have research contracts

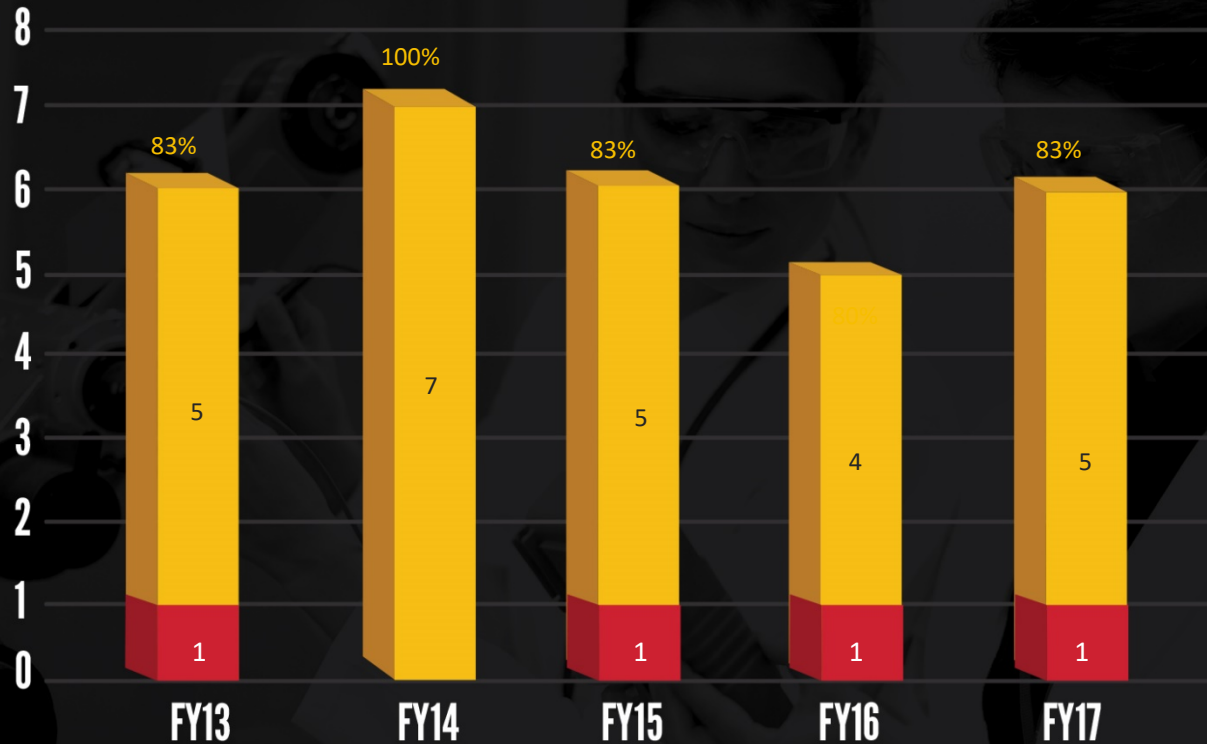


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Architecture

% of Assistant Professors who do not have research contracts

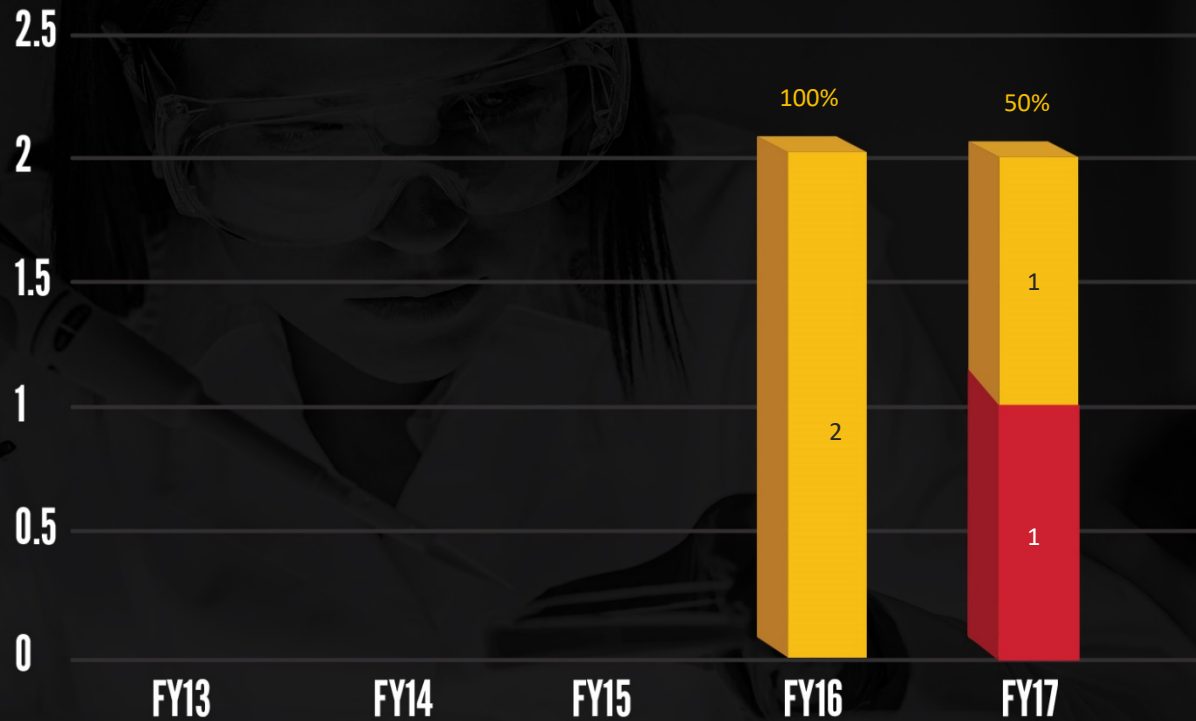


■ Research Contracts ■ No Research Contracts

Assistant Professors – Contracts vs. No Contracts

Nursing

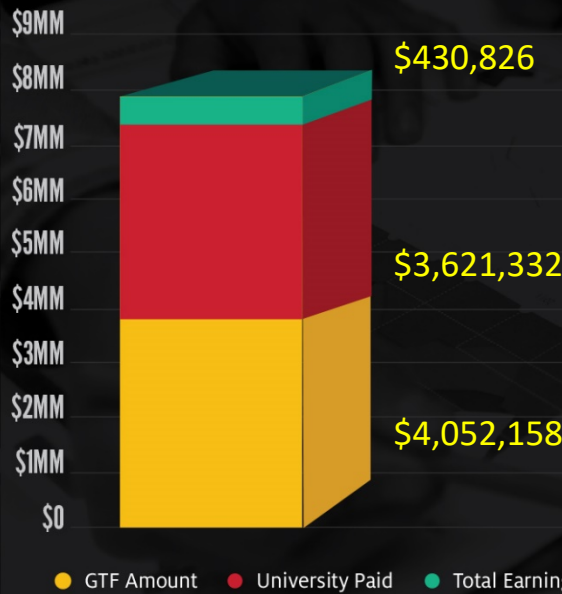
% of Assistant Professors who do not have research contracts



■ Research Contracts ■ No Research Contracts

Graduate Tuition Analysis

FY17 Graduate Tuition



SEMESTER	DISTINCT COUNT OF ID	SUM OF EARNING	GTF AMOUNT	PAID BY GRANT	UNIV PAID
Fall 2016	505	\$2,985,057.02	\$1,862,983.40	\$153,769.93	\$1,709,213.47
Spring 2017	580	\$4,146,818.41	\$2,067,900.00	\$213,094.84	\$1,854,805.16
Summer 2017	380	\$1,244,550.29	\$121,275.00	\$63,961.44	\$57,313.56
GRAND TOTAL	671 *	\$8,376,425.72	\$4,052,158.40	\$430,826.21	\$3,621,332.19

* Total of unique students supported in FY17

TO SERVE

the research community, grad students, keeping us compliant, satisfying client requirements, protecting our intellectual and financial interests

TO LEAD

managing the conversations, institutional research priorities, leading the implementation, supporting the broader view of individual and small-group research

www.uh.edu/research