

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return**  
**FY2015 based on FY2014 Expenditures**  
**Net Distribution**

**FY 2015 IDC DISTRIBUTION DETAILS**

<b>Total IDC Recovered in FY2014</b>	<b>\$19,219,681</b>
<b>DEDUCTIONS:</b>	
Infrastructure Overhead (A&F) - Fixed	\$1,238,909
Gross Central Initiatives Fund - 28.3% of Total Generated	\$5,439,170
Bad Debt Reserve - 3.5% of Total Recovery	\$672,689
Return to Generating Units - Fixed 52.446% of Total Recovery	\$10,079,954
<b>ADJUSTMENTS:</b>	
Core Facility/Strategic Account - Remaining Recovery	\$1,788,959
Reduction to Core/Strategic - Returned to Generating Units	-\$288,959
<b>FORMULA RETURN TO GENERATING UNITS AS REPORTED</b>	<b>\$10,368,913</b>
or 53.949% of Total Recovered	
VP for Research Dean level recovery redistributed to units	354,219
Distributed based upon Department/College % of total returned	
<b>Adjusted Return to Generating Units</b>	<b>\$10,723,132</b>
or 55.792% of Total Recovered	

COLLEGE/DEPARTMENT	COST CENTER	RETURN
<b><u>C.T. BAUER COLLEGE OF BUSINESS</u></b>		
Dean, Business Administration	2072/H0041/B1181/12060	31,687
Management	2072/H0048/B1187/17907	1,993
Small Business Development Center	2072/H0053/B1201/17913	82,968
	<b>Subtotal</b>	<b>116,648</b>
<b><u>COLLEGE OF EDUCATION</u></b>		
Dean, Education	2072/H0058/B1205/17914	98,308
Curriculum and Instruction	2072/H0062/B1215/17918	36,119
Educational Psychology	2072/H0064/B1219/17920	42,333
Institute for Urban Education	2072/H0059/B1231/18041	377
	<b>Subtotal</b>	<b>177,138</b>
<b><u>COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES</u></b>		
Dean, Liberal Arts and Social Sciences	2072/H0082/B0921/18019	322,045
Arte Publico Press	2072/H0093/B1613/28519	3,300

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Blaffer Gallery	2072/H0097/B1641/30169	2,538
Communication Disorders	2072/H0087/B4387/35776	9,054
Economics	2072/H0122/B1107/17995	414
English	2072/H0086/B0929/18022	609
Health and Human Performance	2072/H0065/B1223/13957	72,913
History	2072/H0089/B0933/18024	311
Hobby Center for Public Policy	2072/H0128/B1149/12920	739
Modern/Classical Languages	2072/H0092/B0937/18026	6,238
Philosophy	2072/H0091/B1640/30143	1,705
Psychology	2072/H0125/B1117/17999	218,338
School of Communication	2072/H0084/B0925/18021	8,127
Sociology	2072/H0126/B1137/18207	5,432
	<b>Subtotal</b>	<b>651,763</b>
 <b><u>COLLEGE OF NATURAL SCIENCES AND MATHEMATICS</u></b>		
Dean, Natural Sciences and Mathematics	2072/H0102/B0945/18028	1,349,399
Biology/Biochemistry	2072/H0104/B0951/18030	235,655
Center for Nuclear Receptors and Cell Signaling	2072/H0515/B3766/43613	142,227
Chemistry	2072/H0107/B0991/14002	193,187
Computer Science	2072/H0108/B1011/18071	226,971
Earth & Atmospheric Sciences	2072/H0109/B1023/18078	204,899
Institute for Climate and Atmospheric Science	2072/H0429/B1667/31882	22,020
Mathematics	2072/H0110/B1031/18083	157,957
Physics	2072/H0112/B1041/18187	393,970
	<b>Subtotal</b>	<b>2,926,284</b>
 <b><u>COLLEGE OF OPTOMETRY</u></b>		
Optometry, Community	2072/H0113/B1161/17864	1,007,294
	<b>Subtotal</b>	<b>1,007,294</b>
 <b><u>COLLEGE OF PHARMACY</u></b>		
Dean, Pharmacy	2072/H0116/B1067/12065	213,092
Clinical Sciences and Administration	2072/H0118/B1097/18210	58,706
Heart and Kidney Institute	2072/H0117/B1079/18201	64,755
Institute for Drug Education and Research	2072/H0422/B1621/32619	3,197
Pharmacological and Pharmaceutical Sciences	2072/H0117/B1069/18198	140,138
	<b>Subtotal</b>	<b>479,887</b>

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<b><u>COLLEGE OF TECHNOLOGY</u></b>		
Dean, Technology	2072/H0136/B1151/17859	96,365
Abramson Center for the Future of Health	2072/H0469/B1792/40515	671
Center for Information Security, Research and Edu	2072/H0554/B4472/46996	300
Center for Technology Literacy	2072/H0423/B2732/46882	5,834
Engineering Technology	2072/H0139/B1674/32555	40,030
Human Development and Consumer Science	2072/H0140/B1675/32557	8,648
Texas Manufacturing Assistance Center	2072/H0281/B1676/32617	15,398
	<b>Subtotal</b>	<b>167,246</b>
<b><u>CULLEN COLLEGE OF ENGINEERING</u></b>		
Dean, Engineering	2072/H0066/B0862/17895	1,739,076
Biomedical Engineering	2072/H0071/B3793/44312	193,869
Center for Innovative Grouting Materials and Tech	2072/H0069/B0919/18018	67,921
Chemical Engineering	2072/H0067/B0864/17896	416,431
Civil Engineering	2072/H0068/B0882/18122	291,705
Electrical & Computer Engineering	2072/H0070/B0886/18123	346,816
Industrial Engineering	2072/H0072/B0892/18009	24,090
Mechanical Engineering	2072/H0073/B0896/18011	347,783
National Wind Energy Center	2072/H0503/B3693/41306	58,403
SW Public Safety Technology Center	2072/H0455/B1804/37929	3,928
Texas Hurricane Center for Innovative Technology	2072/H0512/B4450/43616	18,542
	<b>Subtotal</b>	<b>3,508,565</b>
<b><u>DIVISION OF RESEARCH</u></b>		
VP-Research	2072/H0233/B0818/18094	-49,500
Biology of Behavior Institute	2072/H0552/B2720/46572	13,723
Center for Advanced Computing and Data Systems	2072/H0246/B0822/18096	82,488
Center for Advanced Materials	2072/H0453/B1730/36385	39,806
Center for Biomedical & Environmental Genomics	2072/H0546/B3838/45612	10,616
Center for Neuromotor & Biomechanics Research	2072/H0521/B3794/44342	70,247
Houston Coastal Center	2072/H0271/B4473/47017	4,217
Institute for Nanoenergy	2072/H0545/B3797/45491	2,095
TcSUH	2072/H0452/B0848/36896	347,185
Texas Obesity Research Center	2072/H0500/B4422/42126	95,162
TIMES	2072/H0288/B1691/34116	407,893
	<b>Subtotal</b>	<b>1,023,933</b>
<b><u>GRADUATE COLLEGE OF SOCIAL WORK</u></b>		
Dean, Social Work	2072/H0129/B1169/10692	49,417

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Center for Drug and Social Policy Research	2072/H0508/B1171/43463	11,989
Center for Health Equities & Evaluation Research	2072/H0662/B1171/48442	5,241
Child & Family for Innovative Research	2072/H0509/B1171/43450	26,092
	<b>Subtotal</b>	<b>92,740</b>
<b><u>HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT</u></b>		
Hotel and Restaurant Management	2072/H0081/B1165/17866	22,652
	<b>Subtotal</b>	<b>22,652</b>
<b><u>HONORS COLLEGE</u></b>		
Dean, Honors College	2072/H0078/B2877/49832	1,158
	<b>Subtotal</b>	<b>1,158</b>
<b><u>SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST</u></b>		
Senior V.P. for Academic Affairs and Provost	2072/H0005/B0810/11889	9,736
Learning and Assessment Services	2072/H0221/B0856/10820	7,624
	<b>Subtotal</b>	<b>17,360</b>
<b><u>UH LAW CENTER</u></b>		
Dean, Law	2072/H0098/B1177/17903	24,018
	<b>Subtotal</b>	<b>24,018</b>
<b><u>VICE PRESIDENT FOR STUDENT AFFAIRS</u></b>		
Vice President, Student Affairs	2072/H0205/B0854/17892	14,573
	<b>Subtotal</b>	<b>14,573</b>
<b>Formula Exceptions</b>		<b>137,655</b>
<b>Total IDC Returned</b>		<b>10,368,913</b>