

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$12,356,444.00	\$4,501,068.66	\$0.00	\$361,191.00	\$775,062.50	\$400,000.00	\$7,752,306.62	\$26,146,072.78
2009	\$17,661,408.04	\$1,497,128.00	\$15,663.00	\$1,679,010.00	\$4,200,118.50	\$993,898.00	\$3,475,309.00	\$29,522,534.54
2010	\$22,173,745.00	\$5,198,611.00	\$35,000.00	\$1,727,717.00	\$887,333.00	\$215,662.50	\$8,447,946.50	\$38,686,015.00
2011	\$26,807,177.00	\$4,398,190.00	\$0.00	\$529,970.00	\$18,272,514.00	\$491,114.00	\$953,445.00	\$51,452,410.00
2012	\$15,720,692.00	\$3,206,284.00	\$0.00	\$3,593,831.00	\$525,378.00	\$1,287,253.00	\$3,038,176.60	\$27,371,614.60
+/- 2011	-41%	-27%	0%	578%	-97%	162%	219%	-47%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,496,877.78	\$2,362,801.00	\$0.00	\$1,143,864.40	\$209,162.50	\$1,832,013.00	\$6,511.00	\$10,051,229.68
2009	\$2,322,747.71	\$364,458.00	\$0.00	\$872,852.00	\$90,417.00	\$3,533,207.00	\$0.00	\$7,183,681.71
2010	\$7,165,181.19	\$571,466.00	\$0.00	\$253,000.00	\$106,000.00	\$790,000.00	\$0.00	\$8,885,647.19
2011	\$7,199,334.61	\$870,955.00	\$0.00	\$340,872.00	\$63,709.54	\$676,589.20	\$131,688.00	\$9,283,148.35
2012	\$4,704,988.71	\$7,293.24	\$56,704.00	\$3,785,107.00	\$222,314.75	\$1,445,849.64	\$16,002.00	\$10,238,259.34
+/- 2011	-35%	-99%	0%	1010%	249%	114%	-88%	10%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,538,937.15	\$864,396.82	\$34,940.18	\$280,049.51	\$207,850.51	\$287,766.78	\$20,926.16	\$6,234,867.11
2009	\$3,252,909.50	\$1,673,419.89	\$23,238.57	\$485,037.53	\$312,712.78	\$259,270.90	\$68,309.54	\$6,074,898.71
2010	\$4,733,961.91	\$438,191.80	\$143.08	\$516,213.76	\$313,029.81	\$228,327.09	\$37,738.75	\$6,267,606.20
2011	\$4,698,030.30	\$617,643.87	\$15,711.94	\$422,261.51	\$278,113.86	\$411,186.56	(\$22,529.69)	\$6,420,418.35
2012	\$5,443,826.34	\$1,002,583.38	\$12,214.54	\$740,333.69	\$202,358.74	\$316,004.12	\$13,943.65	\$7,731,264.46
+/- 2011	16%	62%	-22%	75%	-27%	-23%	0%	20%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$866,402.82	\$63,001.15	\$7,520.20	\$41,879.70	\$10,074.73	\$5,456.20	\$2,857.96	\$997,192.76
2009	\$720,362.84	\$156,995.84	\$4,869.15	\$72,271.55	\$19,685.97	\$1,777.26	\$4,974.89	\$980,937.50
2010	\$925,355.55	\$26,575.60	\$10.60	\$92,807.31	\$13,060.56	\$2,972.22	\$10,206.12	\$1,070,987.96
2011	\$1,013,517.07	\$45,864.03	\$4,427.26	\$75,257.26	\$17,131.54	\$9,550.29	(\$1,690.21)	\$1,164,057.24
2012	\$1,224,016.21	\$24,109.46	\$3,499.89	\$186,653.25	\$13,567.87	\$9,401.64	\$5,188.43	\$1,466,436.75
+/- 2011	21%	-47%	-21%	148%	-21%	-2%	0%	26%