

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$26,415,024.00	\$1,299,591.73	\$0.00	\$1,468,530.00	\$919,168.00	\$664,640.00	\$1,047,571.00	\$31,814,524.73
2010	\$38,121,992.00	\$1,890,642.00	\$666,843.00	\$1,513,762.00	\$854,780.00	\$316,029.00	\$2,561,859.00	\$45,925,907.00
2011	\$30,491,580.47	\$6,695,807.00	\$0.00	\$3,310,091.08	\$8,696,411.00	\$400,307.00	\$2,566,735.00	\$52,160,931.55
2012	\$47,623,285.07	\$4,342,540.00	\$0.00	\$1,063,502.00	\$2,715,907.76	\$216,227.00	\$3,765,116.00	\$59,726,577.83
2013	\$29,578,624.00	\$233,199.00	\$0.00	\$762,875.00	\$3,783,932.00	\$618,038.00	\$3,698,220.00	\$38,674,888.00
+/- 2012	-38%	-95%	0%	-28%	39%	186%	-2%	-35%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,452,426.70	\$55,721.00	\$60,000.00	\$249,047.50	\$2,588,559.00	\$115,375.00	\$280,608.65	\$6,801,737.85
2010	\$2,593,815.71	\$897,676.00	\$0.00	\$387,900.00	\$2,095,708.00	\$0.00	\$0.00	\$5,975,099.71
2011	\$2,879,993.22	\$345,568.14	\$0.00	\$502,831.70	\$217,024.84	\$633,109.00	\$96,070.00	\$4,674,596.90
2012	\$4,300,038.14	\$240,642.00	\$0.00	\$672,502.00	\$1,575,440.00	\$132,000.00	\$138,811.00	\$7,059,433.14
2013	\$2,410,659.00	\$173,527.55	\$0.00	\$1,263,065.86	\$531,951.00	\$55,818.00	\$102,670.00	\$4,537,691.41
+/- 2012	-44%	-28%	0%	88%	-66%	-58%	-26%	-36%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,610,713.25	\$760,892.82	(\$20,563.38)	\$379,312.18	\$439,495.12	\$246,274.38	\$50,195.08	\$5,466,319.45
2010	\$3,510,059.40	\$602,030.07	\$8,215.14	\$443,272.50	\$344,529.17	\$234,660.25	\$54,470.69	\$5,197,237.22
2011	\$4,508,178.42	\$518,799.52	\$3,939.00	\$636,380.48	\$257,891.47	\$245,815.99	\$25,274.44	\$6,196,279.32
2012	\$4,845,822.17	\$607,949.78	\$14,796.63	\$723,608.91	\$303,610.88	\$261,100.60	\$112,032.65	\$6,868,921.62
2013	\$4,411,934.94	\$671,899.33	\$8,079.13	\$674,982.67	\$226,381.37	\$248,072.66	(\$20,836.17)	\$6,220,513.93
+/- 2012	-9%	11%	-45%	-7%	-25%	-5%	0%	-9%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$727,630.48	\$52,474.92	(\$3,870.26)	\$83,460.07	\$18,150.71	\$3,887.90	\$6,581.93	\$888,315.75
2010	\$786,070.29	\$42,607.26	\$2,701.62	\$77,401.43	\$33,283.37	\$1,924.46	\$12,022.23	\$956,010.66
2011	\$1,061,625.44	\$35,212.61	\$1,313.00	\$111,911.97	\$24,308.30	\$5,445.39	\$6,307.57	\$1,246,124.28
2012	\$911,994.89	\$24,245.78	\$3,604.89	\$157,504.67	\$31,743.02	\$3,375.05	\$22,615.42	\$1,155,083.72
2013	\$1,006,931.18	\$14,907.23	\$1,561.73	\$139,950.32	\$13,271.94	\$4,926.51	(\$15,462.93)	\$1,166,085.98
+/- 2012	10%	-39%	-57%	-11%	-58%	46%	0%	1%