

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$22,684,733.90	\$3,957,037.00	\$0.00	\$2,970,524.00	\$121,889.00	\$1,179,169.00	\$1,416,449.00	\$32,329,801.90
2010	\$46,365,303.00	\$2,981,978.00	\$0.00	\$2,015,788.50	\$495,090.00	\$120,000.00	\$1,482,083.00	\$53,460,242.50
2011	\$42,753,309.00	\$3,301,148.00	\$651,255.00	\$2,237,032.00	\$4,869,453.00	\$1,256,685.00	\$5,361,814.50	\$60,430,696.50
2012	\$14,827,337.00	\$3,813,229.00	\$0.00	\$1,261,400.00	\$1,035,655.00	\$189,999.00	\$715,112.00	\$21,842,732.00
2013	\$45,114,959.00	\$5,157,230.00	\$499,923.00	\$2,246,083.00	\$2,076,467.00	\$303,489.34	\$1,694,575.00	\$57,092,726.34
+/- 2012	204%	35%	0%	78%	100%	60%	137%	161%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$10,215,158.35	\$2,526,887.89	\$20,675.00	\$1,056,257.00	\$1,422,143.00	\$1,572,358.00	\$0.00	\$16,813,479.24
2010	\$8,401,739.18	\$2,535,693.00	\$0.00	\$313,154.00	\$354,004.00	\$124,880.00	\$10,000.00	\$11,739,470.18
2011	\$10,085,685.31	\$223,674.36	\$9,700.00	\$1,974,311.84	\$264,859.00	\$338,888.00	\$23,632.88	\$12,920,751.39
2012	\$12,248,627.45	\$8,367,139.26	\$0.00	\$1,082,788.00	\$798,675.00	\$604,700.00	\$0.00	\$23,101,929.71
2013	\$11,194,104.28	\$10,521,269.50	\$0.00	\$1,913,473.17	\$762,622.00	\$409,808.09	\$400,000.00	\$25,201,277.04
+/- 2012	-9%	26%	0%	77%	-5%	-32%	0%	9%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$7,553,721.67	\$2,198,356.82	\$33,689.70	\$873,500.18	\$703,574.26	\$574,144.41	\$141,335.27	\$12,078,322.31
2010	\$8,552,844.35	\$1,013,406.33	\$4,902.56	\$865,576.80	\$345,526.46	\$391,160.03	\$95,797.13	\$11,269,213.66
2011	\$8,316,964.38	\$940,457.47	\$7,601.60	\$1,100,708.85	\$759,432.82	\$582,214.00	\$140,910.23	\$11,848,289.35
2012	\$7,697,305.91	\$712,090.45	\$11,249.08	\$1,057,863.85	\$432,808.20	\$591,319.52	\$86,041.39	\$10,588,678.40
2013	\$8,271,474.04	\$737,569.33	\$11,807.13	\$1,124,653.67	\$440,398.89	\$566,419.17	\$205,353.22	\$11,357,675.45
+/- 2012	7%	4%	5%	6%	2%	-4%	139%	7%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$1,696,215.47	\$155,734.13	\$9,231.98	\$138,185.89	\$44,005.72	\$10,915.76	\$25,136.67	\$2,079,425.62
2010	\$2,041,219.06	\$59,126.29	\$692.18	\$171,672.83	\$15,780.21	\$6,269.33	\$25,510.82	\$2,320,270.72
2011	\$1,914,940.09	\$32,719.44	\$2,128.89	\$226,880.21	\$45,606.42	\$16,428.95	\$34,783.94	\$2,273,487.94
2012	\$1,855,732.02	\$33,844.23	\$2,147.20	\$225,733.80	\$35,733.47	\$21,452.11	\$5,352.95	\$2,179,995.78
2013	\$2,035,830.49	\$44,521.15	\$1,216.80	\$247,769.98	\$44,890.41	\$20,805.48	\$26,926.38	\$2,421,960.69
+/- 2012	10%	32%	-43%	10%	26%	-3%	403%	11%