

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MARCH

PROPOSAL

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|-----------------|-----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2010 | \$18,925,296.00 | \$12,342,123.20 | \$0.00 | \$2,423,874.66 | \$3,682,411.58 | \$1,424,107.00 | \$5,164,788.00 | \$43,962,600.44 |
| 2011 | \$29,937,410.00 | \$4,265,500.00 | \$70,000.00 | \$3,793,801.56 | \$2,260,636.31 | \$912,582.00 | \$4,054,163.00 | \$45,294,092.87 |
| 2012 | \$18,016,728.00 | \$5,413,844.00 | \$0.00 | \$1,642,620.00 | \$11,493,884.50 | \$8,200.00 | \$1,191,469.00 | \$37,766,745.50 |
| 2013 | \$35,836,179.00 | \$1,113,425.00 | \$0.00 | \$1,922,035.45 | \$412,936.00 | \$265,404.00 | \$3,203,492.00 | \$42,753,471.45 |
| 2014 | \$45,075,737.97 | \$1,137,406.00 | \$0.00 | \$1,161,076.50 | \$618,970.00 | \$786,880.00 | \$4,944,312.00 | \$53,724,382.47 |
| +/- 2013 | 26% | 2% | 0% | -40% | 50% | 196% | 54% | 26% |

AWARD

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|----------------|----------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| 2010 | \$6,386,392.37 | \$1,095,131.00 | \$1,250.00 | \$167,738.00 | \$345,193.74 | \$115,610.63 | \$0.00 | \$8,111,315.74 |
| 2011 | \$4,670,353.09 | \$195,054.00 | \$0.00 | \$808,347.56 | \$315,941.39 | \$244,581.08 | \$97,550.00 | \$6,331,827.12 |
| 2012 | \$5,420,223.00 | \$311,460.00 | \$0.00 | \$581,571.00 | \$31,562.00 | \$0.00 | \$105,030.00 | \$6,449,846.00 |
| 2013 | \$2,156,431.00 | \$533,780.68 | \$0.00 | \$923,028.85 | \$213,801.48 | \$1,258,970.77 | \$16,030.00 | \$5,102,042.78 |
| 2014 | \$2,092,486.00 | \$3,733,145.00 | \$0.00 | \$279,170.00 | \$275,074.00 | \$159,000.00 | \$23,691.00 | \$6,562,566.00 |
| +/- 2013 | -3% | 599% | 0% | -70% | 29% | -87% | 48% | 29% |

TOTAL EXPENDITURE

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|----------------|--------------|--------------|----------------|-------------------|-------------------|-------------------|----------------|
| 2010 | \$4,501,737.47 | \$373,885.60 | \$19,644.10 | \$535,902.12 | \$298,180.24 | \$151,803.84 | \$41,102.74 | \$5,922,256.11 |
| 2011 | \$6,456,067.94 | \$464,771.95 | \$20,067.29 | \$512,656.21 | \$241,116.35 | \$815,373.49 | \$52,379.28 | \$8,562,432.51 |
| 2012 | \$3,807,686.13 | \$573,644.70 | \$10,480.29 | \$919,334.68 | \$186,920.61 | \$208,475.54 | \$21,549.88 | \$5,728,091.83 |
| 2013 | \$4,883,707.33 | \$498,267.60 | \$833.85 | \$1,449,043.27 | \$171,924.85 | \$313,506.45 | \$13,448.67 | \$7,330,732.02 |
| 2014 | \$5,008,100.12 | \$437,940.66 | \$20,540.98 | \$832,909.15 | \$295,346.59 | \$275,282.57 | (\$4,534.37) | \$6,865,585.70 |
| +/- 2013 | 3% | -12% | 2363% | -43% | 72% | -12% | 0% | -6% |

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IDC RECOVERY

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|----------------|--------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| 2010 | \$1,077,760.34 | \$44,399.46 | \$6,461.08 | \$119,557.65 | \$6,650.60 | \$1,326.67 | \$10,950.84 | \$1,267,106.64 |
| 2011 | \$1,209,219.16 | \$27,233.17 | \$4,192.06 | \$100,325.84 | \$17,943.02 | \$16,750.14 | \$15,130.39 | \$1,390,793.78 |
| 2012 | \$874,622.37 | \$16,271.74 | \$3,355.49 | \$160,850.11 | \$14,181.56 | \$1,128.54 | \$4,644.02 | \$1,075,053.83 |
| 2013 | \$1,143,412.60 | \$36,952.29 | \$277.95 | \$162,482.58 | \$13,861.85 | \$11,806.72 | \$2,395.18 | \$1,371,189.17 |
| 2014 | \$1,183,735.42 | \$17,488.82 | \$1,118.55 | \$191,150.98 | \$17,395.60 | \$15,273.52 | (\$1,558.69) | \$1,424,604.20 |
| +/- 2013 | 4% | -53% | 302% | 18% | 25% | 29% | 0% | 4% |