

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$50,211,328.50	\$2,231,609.00	\$55,000.00	\$3,186,762.40	\$10,386,325.00	\$485,036.00	\$5,535,968.00	\$72,092,028.90
2011	\$57,223,126.00	\$11,916,600.00	\$0.00	\$6,952,963.96	\$3,946,899.00	\$233,976.00	\$2,519,903.80	\$82,793,468.76
2012	\$38,284,444.00	\$12,674,203.15	\$389,564.00	\$1,914,786.00	\$986,167.00	\$849,490.00	\$1,008,098.00	\$56,106,752.15
2013	\$54,295,848.00	\$5,435,819.00	\$567,991.00	\$598,160.00	\$977,110.48	\$100,000.00	\$2,147,519.00	\$64,122,447.48
2014	\$59,944,907.78	\$7,777,814.00	\$0.00	\$1,732,504.02	\$276,076.00	\$0.00	\$12,049,146.00	\$81,780,447.80
+/- 2013	10%	43%	0%	190%	-72%	0%	461%	28%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$8,174,516.51	\$2,693,697.42	\$0.00	\$813,761.00	\$407,071.00	\$245,437.00	\$35,229.92	\$12,369,712.85
2011	\$3,338,509.30	\$2,635,823.00	\$0.00	\$577,953.00	\$309,791.00	\$95,634.60	\$2,820.11	\$6,960,531.01
2012	\$5,824,911.66	\$7,668.00	\$0.00	\$802,186.00	\$100,000.00	\$66,667.00	\$126,280.00	\$6,927,712.66
2013	\$5,032,387.16	\$156,641.00	\$0.00	\$1,228,693.00	\$545,466.56	\$210,757.00	\$8,940.00	\$7,182,884.72
2014	\$5,839,872.27	\$648,722.00	\$31,200.00	\$443,700.00	\$272,413.21	\$220,471.00	\$3,000.00	\$7,459,378.48
+/- 2013	16%	314%	0%	-64%	-50%	5%	-66%	4%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$6,969,976.16	\$962,570.75	\$82.33	\$587,536.41	\$430,842.18	\$391,592.39	\$49,271.96	\$9,391,872.18
2011	\$7,061,040.71	\$946,961.62	\$19,156.38	\$614,099.14	\$319,293.84	\$478,395.90	\$82,522.27	\$9,521,469.86
2012	\$7,529,863.12	\$729,459.37	\$3,331.20	\$585,066.58	\$307,620.83	\$490,807.32	\$85,744.94	\$9,731,893.36
2013	\$7,261,773.96	\$460,012.71	\$5,866.96	\$943,532.41	\$207,942.96	\$585,284.95	\$114,639.04	\$9,579,052.99
2014	\$7,801,645.09	\$4,415,529.05	\$53,997.02	\$1,936,852.34	\$539,192.42	\$568,796.74	\$58,552.67	\$15,374,565.33
+/- 2013	7%	860%	820%	105%	159%	-3%	-49%	61%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$1,670,468.18	\$38,371.24	(\$30.71)	\$120,086.26	\$22,361.91	\$8,354.91	\$10,344.54	\$1,869,956.33
2011	\$1,709,773.46	\$57,585.82	\$1,954.12	\$138,979.42	\$24,341.97	\$12,018.51	\$25,318.10	\$1,969,971.40
2012	\$1,819,479.96	\$31,120.87	\$1,110.40	\$87,666.39	\$12,908.46	\$15,151.42	\$25,020.61	\$1,992,458.11
2013	\$1,832,989.83	\$27,065.30	\$533.36	\$211,472.38	\$15,007.59	\$46,289.51	\$19,295.56	\$2,152,653.53
2014	\$1,947,137.72	\$35,961.35	\$6,600.90	\$378,363.08	\$52,094.89	\$17,195.83	\$6,048.80	\$2,443,402.57
+/- 2013	6%	33%	1138%	79%	247%	-63%	-69%	14%