

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$46,365,303.00	\$2,981,978.00	\$0.00	\$2,015,788.50	\$495,090.00	\$120,000.00	\$1,482,083.00	\$53,460,242.50
2011	\$42,753,309.00	\$3,301,148.00	\$651,255.00	\$2,237,032.00	\$4,869,453.00	\$1,256,685.00	\$5,361,814.50	\$60,430,696.50
2012	\$14,827,337.00	\$3,813,229.00	\$0.00	\$1,165,202.00	\$1,035,655.00	\$189,999.00	\$715,112.00	\$21,746,534.00
2013	\$44,531,362.00	\$5,157,230.00	\$499,923.00	\$2,246,083.00	\$2,076,467.00	\$303,489.34	\$1,694,575.00	\$56,509,129.34
2014	\$38,065,886.00	\$2,957,470.05	\$0.00	\$1,054,050.00	\$825,696.00	\$324,399.00	\$1,405,718.00	\$44,633,219.05
+/- 2013	-15%	-43%	0%	-53%	-60%	7%	-17%	-21%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$8,639,405.18	\$2,535,693.00	\$0.00	\$313,154.00	\$116,338.00	\$124,880.00	\$10,000.00	\$11,739,470.18
2011	\$10,085,685.31	\$223,674.36	\$9,700.00	\$1,974,311.84	\$264,859.00	\$338,888.00	\$23,632.88	\$12,920,751.39
2012	\$12,248,627.45	\$8,367,139.26	\$0.00	\$1,082,788.00	\$798,675.00	\$604,700.00	\$0.00	\$23,101,929.71
2013	\$10,794,104.28	\$27,253,150.79	\$0.00	\$1,913,473.17	\$762,622.00	\$409,808.09	\$400,000.00	\$41,533,158.33
2014	\$14,435,345.68	\$16,733,866.24	\$144,001.00	\$2,345,699.78	\$648,384.31	\$966,878.57	\$7,109.00	\$35,281,284.58
+/- 2013	34%	-39%	0%	23%	-15%	136%	-98%	-15%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$8,552,844.35	\$1,013,406.33	\$4,902.56	\$865,576.80	\$345,526.46	\$391,160.03	\$95,797.13	\$11,269,213.66
2011	\$8,365,169.77	\$940,457.47	\$7,601.60	\$1,100,708.85	\$711,227.43	\$582,214.00	\$140,910.23	\$11,848,289.35
2012	\$7,723,014.19	\$712,090.45	\$11,249.08	\$1,057,648.57	\$407,315.20	\$591,319.52	\$86,041.39	\$10,588,678.40
2013	\$8,241,301.99	\$787,576.20	\$11,807.13	\$1,097,296.13	\$426,529.12	\$566,419.17	\$209,346.54	\$11,340,276.28
2014	\$7,566,797.45	\$2,552,056.80	\$23,482.65	\$1,469,065.38	\$395,158.39	\$634,038.83	\$160,282.50	\$12,800,882.00
+/- 2013	-8%	224%	99%	34%	-7%	12%	-23%	13%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$2,041,219.06	\$59,126.29	\$692.18	\$171,672.83	\$15,780.21	\$6,269.33	\$25,510.82	\$2,320,270.72
2011	\$1,931,008.56	\$32,719.44	\$2,128.89	\$226,880.21	\$29,537.95	\$16,428.95	\$34,783.94	\$2,273,487.94
2012	\$1,864,300.97	\$33,844.23	\$2,147.20	\$225,662.52	\$27,235.80	\$21,452.11	\$5,352.95	\$2,179,995.78
2013	\$2,038,715.67	\$48,225.37	\$1,216.80	\$242,126.20	\$40,267.15	\$20,805.48	\$28,257.49	\$2,419,614.16
2014	\$2,040,098.84	\$82,841.52	\$3,208.96	\$312,126.80	\$47,048.17	\$28,149.43	\$30,324.25	\$2,543,797.97
+/- 2013	0%	72%	164%	29%	17%	35%	7%	5%