

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$45,296,863.00	\$3,833,552.00	\$0.00	\$615,536.00	\$1,044,311.00	\$1,341,011.00	\$31,415.00	\$52,162,688.00
2012	\$11,305,749.00	\$2,543,534.00	\$0.00	\$588,388.00	\$372,477.00	\$300,000.00	\$4,081,600.00	\$19,191,748.00
2013	\$14,495,737.00	\$493,471.00	\$0.00	\$589,377.00	\$221,527.00	\$75,874.00	\$1,227,742.00	\$17,103,728.00
2014	\$17,591,642.00	\$79,936.00	\$135,592.00	\$549,317.00	\$107,523.60	\$69,260.00	\$762,573.00	\$19,295,843.60
2015	\$28,890,015.48	\$3,583,998.00	\$0.00	\$302,184.00	\$1,864,186.00	\$771,624.00	\$2,421,070.00	\$37,833,077.48
+/- 2014	64%	4384%	0%	-45%	1634%	1014%	217%	96%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$7,974,792.00	\$289,694.00	\$0.00	\$652,067.05	\$575,337.00	\$139,926.00	\$10,000.00	\$9,641,816.05
2012	\$8,187,998.10	\$1,593,162.00	\$0.00	\$1,500,367.15	\$424,235.00	\$95,167.00	\$10,000.00	\$11,810,929.25
2013	\$6,652,873.00	\$153,616.00	\$0.00	\$785,628.00	\$225,500.00	\$39,000.00	\$0.00	\$7,856,617.00
2014	\$8,911,131.51	\$381,335.06	\$0.00	\$371,041.32	\$63,955.98	\$132,256.00	\$0.00	\$9,859,719.87
2015	\$8,214,829.05	\$140,651.00	\$0.00	\$73,507.00	\$389,289.00	\$25,000.00	\$0.00	\$8,843,276.05
+/- 2014	-8%	-63%	0%	-80%	509%	-81%	0%	-10%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,052,011.31	\$649,630.41	\$5,946.38	\$595,081.91	\$181,137.47	\$299,084.72	\$77,989.12	\$5,860,881.32
2012	\$4,541,227.70	\$614,517.33	\$21,906.94	\$342,715.51	\$176,374.78	\$169,384.72	\$22,736.44	\$5,888,863.42
2013	\$4,430,135.94	\$480,065.54	\$330.36	\$658,327.23	\$240,513.57	\$179,906.96	\$52,125.32	\$6,041,404.92
2014	\$4,509,089.35	\$418,674.75	\$3,901.52	\$739,456.07	\$217,277.77	\$266,624.07	\$52,869.21	\$6,207,892.74
2015	\$3,235,173.85	\$468,457.39	\$21,602.67	\$557,530.89	\$154,196.15	\$400,322.58	\$114,997.50	\$4,952,281.03
+/- 2014	-28%	12%	454%	-25%	-29%	50%	118%	-20%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$807,102.04	\$32,057.21	\$1,982.13	\$112,359.27	\$13,953.91	\$4,294.53	\$17,193.41	\$988,942.50
2012	\$785,629.03	\$21,128.97	\$15,841.60	(\$12,462.10)	\$14,146.00	(\$15,833.26)	\$2,385.98	\$810,836.22
2013	\$928,237.90	\$27,477.26	\$110.12	\$94,009.73	\$18,470.26	\$6,220.99	\$1,483.80	\$1,076,010.06
2014	\$991,690.33	\$18,489.07	\$1,300.51	\$127,769.80	\$18,812.82	\$25,181.64	\$10,516.08	\$1,193,760.25
2015	\$10,271.55	\$0.00	\$0.00	\$3,509.75	(\$9,477.24)	(\$0.07)	\$0.00	\$4,303.99
+/- 2014	-99%	0%	0%	-97%	0%	0%	0%	-100%