

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**APRIL**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$20,675,896.00	\$454,080.00	\$6,000.00	\$1,335,244.00	\$278,383.00	\$153,956.00	\$552,208.00	\$23,455,767.00
2012	\$7,356,610.00	\$376,665.00	\$0.00	\$567,546.00	\$333,895.00	\$1,384,821.00	\$1,604,062.00	\$11,623,599.00
2013	\$13,202,557.00	\$2,309,997.56	\$0.00	\$3,060,469.50	\$1,245,955.53	\$529,000.00	\$7,885,932.00	\$28,233,911.59
2014	\$34,732,082.24	\$2,560,893.00	\$0.00	\$1,018,015.00	\$1,340,395.78	\$281,780.00	\$2,245,502.00	\$42,178,668.02
2015	\$7,375,629.00	\$1,919,260.00	\$99,998.00	\$486,022.00	\$5,785,604.00	\$732,837.00	\$665,215.00	\$17,064,565.00
+/- 2014	-79%	-25%	0%	-52%	332%	160%	-70%	-60%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$2,501,569.00	\$530,530.00	\$0.00	\$183,580.00	\$201,569.50	\$967,183.20	\$1,023.08	\$4,385,454.78
2012	\$4,763,559.05	\$241,567.00	\$0.00	\$544,735.00	\$49,555.95	\$500,815.46	\$35,000.00	\$6,135,232.46
2013	\$2,994,833.65	\$114,118.05	\$0.00	\$1,477,519.05	\$23,840.00	\$265,218.65	\$104,920.00	\$4,980,449.40
2014	\$5,874,416.99	\$307,752.73	\$0.00	\$1,435,345.50	\$385,787.00	\$293,172.24	\$86,520.00	\$8,382,994.46
2015	\$8,268,594.00	\$1,906,889.25	\$0.00	\$593,641.96	\$262,261.00	\$54,890.00	\$261,717.88	\$11,347,994.09
+/- 2014	41%	520%	0%	-59%	-32%	-81%	202%	35%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$5,058,838.31	\$1,035,791.72	\$10,449.22	\$384,757.18	\$260,928.10	\$261,412.23	\$24,403.91	\$7,036,580.67
2012	\$4,788,753.61	\$495,089.80	\$9,903.82	\$494,568.74	\$169,963.11	\$286,492.34	\$22,704.55	\$6,267,475.97
2013	\$4,814,355.98	\$551,375.39	\$0.00	\$676,046.69	\$151,417.13	\$252,561.24	\$15,466.48	\$6,461,222.91
2014	\$4,886,400.22	\$540,242.48	\$51,129.39	\$732,610.38	\$240,517.55	\$498,164.25	\$22,905.15	\$6,971,969.42
2015	\$5,152,140.16	\$795,221.65	\$2,970.09	\$664,477.57	\$184,924.11	\$295,316.24	\$108,341.92	\$7,203,391.74
+/- 2014	5%	47%	-94%	-9%	-23%	-41%	373%	3%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,122,676.13	\$36,414.93	\$2,764.88	\$74,361.28	\$19,589.39	\$6,875.57	\$7,057.60	\$1,269,739.78
2012	\$1,462,477.68	\$28,627.96	\$3,230.22	\$110,111.76	\$11,747.33	\$4,262.90	\$5,165.41	\$1,625,623.26
2013	\$1,118,704.84	\$22,575.03	\$0.00	\$171,477.38	\$10,350.09	\$12,162.14	\$2,820.35	\$1,338,089.83
2014	\$1,204,164.32	(\$42,457.57)	\$3,208.29	\$169,088.62	\$37,831.02	\$23,820.27	\$3,812.40	\$1,399,467.35
2015	\$1,161,028.29	\$13,292.07	(\$483.76)	\$159,477.92	\$18,259.07	\$12,370.62	\$27,096.34	\$1,391,040.55
+/- 2014	-4%	0%	0%	-6%	-52%	-48%	611%	-1%