

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JULY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$38,620,170.82	\$2,403,301.00	\$228,236.00	\$2,710,704.00	\$26,351,976.00	\$476,582.00	\$588,925.00	\$71,379,894.82
2012	\$35,424,826.45	\$355,525.00	\$0.00	\$3,046,752.50	\$2,579,797.00	\$1,541,928.00	\$3,182,940.00	\$46,131,768.95
2013	\$38,048,434.00	\$1,863,943.00	\$0.00	\$2,595,364.00	\$2,868,385.50	\$1,434,363.00	\$1,479,712.00	\$48,290,201.50
2014	\$98,074,794.00	\$14,582,512.24	\$1,042,102.00	\$607,509.00	\$1,972,825.00	\$59,516.00	\$3,647,278.00	\$119,986,536.24
2015	\$35,000,299.00	\$1,916,708.40	\$1,611,710.00	\$313,458.00	\$4,574,286.00	\$192,959.00	\$1,301,245.00	\$44,910,665.40
+/- 2014	-64%	-87%	55%	-48%	132%	224%	-64%	-63%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$7,719,572.00	\$138,433.91	\$70,000.00	\$447,010.96	\$544,500.00	\$143,923.00	\$170,030.00	\$9,233,469.87
2012	\$7,343,196.56	\$269,581.00	\$0.00	\$740,416.03	\$9,544.00	\$1,121,761.00	\$206,090.00	\$9,690,588.59
2013	\$4,998,976.94	\$1,910,470.00	\$0.00	\$954,554.00	\$348,973.60	\$131,096.00	\$103,060.00	\$8,447,130.54
2014	\$7,125,257.01	\$52,638.00	\$27,400.00	\$732,721.00	\$55,000.00	\$2,660,000.00	\$286,860.00	\$10,939,876.01
2015	\$7,527,425.13	\$1,480,411.00	\$0.00	\$439,100.00	\$309,645.00	\$1,889,648.72	\$112,980.42	\$11,759,210.27
+/- 2014	6%	2712%	0%	-40%	463%	-29%	-61%	7%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$8,205,528.20	\$644,979.81	\$38,620.90	\$848,327.84	\$326,863.60	\$305,779.78	\$61,283.35	\$10,431,383.48
2012	\$7,859,323.46	\$1,029,129.52	\$2,694.93	\$879,568.47	\$224,855.43	\$482,026.79	\$73,461.21	\$10,551,059.81
2013	\$8,319,861.47	\$622,640.57	\$14,639.63	\$986,359.19	\$364,471.39	\$363,155.38	\$132,794.95	\$10,803,922.58
2014	\$8,158,935.28	\$1,000,841.24	\$37,789.93	\$1,117,844.51	\$376,361.79	\$588,945.17	\$29,389.81	\$11,310,107.73
2015	\$8,301,792.96	\$1,153,847.56	\$15,153.23	\$1,236,055.46	\$283,338.41	\$534,513.51	\$327,231.27	\$11,851,932.40
+/- 2014	2%	15%	-60%	11%	-25%	-9%	1013%	5%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,962,928.47	\$40,429.04	\$12,873.64	\$172,406.41	\$32,584.77	\$9,454.34	\$14,979.71	\$2,245,656.38
2012	\$1,829,272.17	\$46,213.02	\$876.09	\$167,671.88	\$18,562.64	\$11,466.01	\$12,554.56	\$2,086,616.37
2013	\$2,157,506.40	\$30,703.68	\$1,254.60	\$189,299.73	\$25,577.98	\$32,397.06	\$22,554.85	\$2,459,294.30
2014	\$2,034,244.43	\$52,950.63	\$3,202.18	\$256,016.71	\$40,338.00	\$36,215.30	\$3,830.29	\$2,426,797.54
2015	\$2,153,806.85	\$42,341.35	\$4,423.65	\$279,843.81	\$24,003.45	\$20,384.26	\$68,767.44	\$2,593,570.81
+/- 2014	6%	-20%	38%	9%	-40%	-44%	1695%	7%