

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MARCH

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$18,016,728.00	\$5,413,844.00	\$0.00	\$1,642,620.00	\$11,493,884.50	\$8,200.00	\$1,191,469.00	\$37,766,745.50
2013	\$35,836,179.00	\$1,113,425.00	\$0.00	\$1,922,035.45	\$412,936.00	\$445,788.00	\$3,023,108.00	\$42,753,471.45
2014	\$45,297,606.97	\$1,137,406.00	\$0.00	\$1,116,436.50	\$618,970.00	\$606,880.00	\$3,405,568.00	\$52,182,867.47
2015	\$52,463,352.00	\$6,051,071.00	\$0.00	\$432,968.00	\$11,837,677.00	\$308,666.00	\$7,055,959.00	\$78,149,693.00
2016	\$38,763,471.00	\$3,500,238.00	\$34,088.00	\$3,029,347.57	\$2,387,118.00	\$609,276.00	\$1,234,209.00	\$49,557,747.57
+/- 2015	-26%	-42%	0%	600%	-80%	97%	-83%	-37%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$5,420,223.00	\$311,460.00	\$0.00	\$581,571.00	\$31,562.00	\$0.00	\$105,030.00	\$6,449,846.00
2013	\$2,156,431.00	\$533,780.68	\$0.00	\$923,028.85	\$213,801.48	\$1,258,970.77	\$16,030.00	\$5,102,042.78
2014	\$2,062,303.00	\$164,305.00	\$0.00	\$279,170.00	\$275,074.00	\$159,000.00	\$53,874.00	\$2,993,726.00
2015	\$3,485,557.72	\$9,146,822.73	\$0.00	\$1,710,794.17	\$17,198.64	\$112,000.00	\$164,974.95	\$14,637,348.21
2016	\$2,824,875.00	\$363,532.00	\$0.00	\$406,129.12	\$115,751.00	\$490,852.20	\$13,849.00	\$4,214,988.32
+/- 2015	-19%	-96%	0%	-76%	573%	338%	-92%	-71%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$3,804,353.55	\$576,977.28	\$10,480.29	\$919,334.68	\$186,920.61	\$208,475.54	\$21,549.88	\$5,728,091.83
2013	\$4,898,740.84	\$498,267.60	\$833.85	\$1,435,062.49	\$171,924.85	\$313,506.45	\$22,780.16	\$7,341,116.24
2014	\$5,097,297.65	\$442,885.66	\$20,540.98	\$754,399.81	\$295,346.59	\$275,282.57	(\$1,336.76)	\$6,884,416.50
2015	\$5,065,093.38	\$801,482.22	\$11,204.78	\$688,814.62	\$210,713.07	\$326,965.74	\$27,496.18	\$7,131,769.99
2016	\$4,929,328.86	\$2,961,515.23	\$24,943.12	\$554,648.95	\$238,278.37	\$316,939.23	\$55,898.12	\$9,081,551.88
+/- 2015	-3%	270%	123%	-19%	13%	-3%	103%	27%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$874,622.37	\$16,271.74	\$3,355.49	\$160,850.11	\$14,181.56	\$1,128.54	\$4,644.02	\$1,075,053.83
2013	\$1,148,423.77	\$36,952.29	\$277.95	\$156,058.28	\$13,861.85	\$11,806.72	\$5,505.68	\$1,372,886.54
2014	\$1,210,015.57	\$17,488.82	\$1,118.55	\$166,936.35	\$17,395.60	\$15,273.52	(\$485.74)	\$1,427,742.67
2015	\$1,262,880.09	\$37,800.07	\$1,462.05	\$155,427.75	\$22,007.01	\$15,148.29	\$5,447.72	\$1,500,172.98
2016	\$1,241,542.33	\$37,204.10	\$1,847.64	\$132,998.77	\$23,260.74	\$12,005.23	\$10,790.96	\$1,459,649.77
+/- 2015	-2%	-2%	26%	-14%	6%	-21%	98%	-3%