

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**NOVEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$47,623,285.07	\$4,342,540.00	\$0.00	\$1,063,502.00	\$2,715,907.76	\$216,227.00	\$3,765,116.00	\$59,726,577.83
2013	\$29,677,875.00	\$8,111,131.00	\$0.00	\$761,075.00	\$3,780,732.00	\$618,038.00	\$3,603,969.00	\$46,552,820.00
2014	\$27,629,035.30	\$240,461.00	\$56,956.00	\$1,511,566.00	\$2,805,613.00	\$6,947.00	\$1,945,161.00	\$34,195,739.30
2015	\$47,526,617.00	\$16,006,894.00	\$0.00	\$1,101,570.00	\$3,033,461.00	\$3,211,607.00	\$2,813,644.00	\$73,693,793.00
2016	\$33,768,689.00	\$2,760,674.00	\$375,000.00	\$1,597,336.22	\$3,918,072.67	\$962,820.00	\$1,180,792.00	\$44,563,383.89
+/- 2015	-29%	-83%	0%	45%	29%	-70%	-58%	-40%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,888,192.14	\$240,642.00	\$0.00	\$622,502.00	\$1,037,286.00	\$132,000.00	\$138,811.00	\$7,059,433.14
2013	\$2,410,659.00	\$173,527.55	\$0.00	\$1,263,065.86	\$531,951.00	\$55,818.00	\$102,670.00	\$4,537,691.41
2014	\$1,504,897.75	\$335,185.00	\$35,592.00	\$459,030.90	\$175,915.00	\$38,510.00	\$93,010.00	\$2,642,140.65
2015	\$3,984,045.37	\$1,532,240.92	\$0.00	\$795,303.00	\$0.00	\$15,000.00	\$0.00	\$6,326,589.29
2016	\$3,435,556.11	\$1,778,280.49	\$0.00	\$525,841.43	\$654,113.00	\$17,404.00	\$0.00	\$6,411,195.03
+/- 2015	-14%	16%	0%	-34%	0%	16%	0%	1%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,860,591.71	\$605,860.62	\$14,796.63	\$732,493.18	\$274,789.49	\$268,357.34	\$112,032.65	\$6,868,921.62
2013	\$4,453,721.87	\$660,039.54	\$8,079.13	\$649,432.71	\$211,355.46	\$254,284.38	(\$20,836.17)	\$6,216,076.92
2014	\$3,981,843.57	\$428,436.38	\$8,617.59	\$980,229.44	\$214,021.04	\$338,824.75	\$62,408.24	\$6,014,381.01
2015	\$4,343,237.55	\$648,062.13	\$23,338.25	\$806,899.39	\$246,224.89	\$267,778.28	\$36,361.41	\$6,371,901.90
2016	\$4,943,730.04	\$739,055.80	\$10,248.67	\$663,588.82	\$322,063.68	\$301,522.34	\$42,717.24	\$7,022,926.59
+/- 2015	14%	14%	-56%	-18%	31%	13%	17%	10%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$918,710.10	\$22,966.82	\$3,604.89	\$157,504.67	\$25,097.31	\$4,584.51	\$22,615.42	\$1,155,083.72
2013	\$1,019,342.23	\$13,453.57	\$1,561.73	\$132,959.74	\$8,269.84	\$5,961.80	(\$15,462.93)	\$1,166,085.98
2014	\$991,200.90	(\$8,591.94)	\$1,943.05	\$154,231.78	\$32,701.15	\$7,564.14	\$5,734.52	\$1,184,783.60
2015	\$1,064,693.78	\$37,293.29	\$2,071.58	\$160,483.14	\$18,512.56	\$10,390.59	\$5,215.06	\$1,298,660.00
2016	\$1,157,258.32	\$34,150.34	\$759.16	\$136,887.30	\$27,181.67	\$9,416.25	\$5,382.67	\$1,371,035.71
+/- 2015	9%	-8%	-63%	-15%	47%	-9%	3%	6%