

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$18,338,010.00	\$2,485,783.00	\$18,000.00	\$640,275.00	\$2,376,271.00	\$781,617.00	\$1,553,200.00	\$26,193,156.00
2014	\$43,779,669.00	\$1,275,651.00	\$0.00	\$1,221,512.00	\$4,670,107.26	\$1,304,533.00	\$948,402.00	\$53,199,874.26
2015	\$9,206,341.00	\$3,694,697.00	\$0.00	\$763,022.00	\$107,776.89	\$1,637,610.00	\$1,595,585.00	\$17,005,031.89
2016	\$19,003,618.00	\$1,965,052.00	\$0.00	\$624,610.00	\$4,842,259.00	\$1,706,091.00	\$229,342.00	\$28,370,972.00
2017	\$26,952,955.00	\$3,670,555.00	\$0.00	\$1,556,040.00	\$2,318,900.00	\$3,470,921.00	\$1,710,614.00	\$39,679,985.00
+/- 2016	42%	87%	0%	149%	-52%	103%	646%	40%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$6,563,680.29	\$0.00	\$0.00	\$456,260.00	\$8,000.00	\$8,000.00	\$39,444.00	\$7,075,384.29
2014	\$5,465,078.27	\$390,567.00	\$165,000.00	\$804,163.00	\$1,731,338.00	\$175,289.84	\$3,000.00	\$8,734,436.11
2015	\$3,071,492.48	\$5,410,371.00	\$4,550.00	\$291,205.00	\$460,317.00	\$51,391.00	\$0.00	\$9,289,326.48
2016	\$3,175,601.00	\$163,111.00	\$0.00	\$338,658.00	\$2,343,322.00	\$87,055.56	\$37,800.00	\$6,145,547.56
2017	\$2,843,560.00	\$476,486.00	\$65,000.00	\$625,382.31	\$2,204,389.33	\$433,506.00	\$0.00	\$6,648,323.64
+/- 2016	-10%	192%	0%	85%	-6%	398%	0%	8%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$3,628,579.54	\$319,337.01	\$11,834.90	\$581,668.45	\$263,318.95	\$193,514.42	\$19,496.28	\$5,017,749.55
2014	\$3,858,956.93	\$349,216.56	\$2,525.19	\$888,885.42	\$279,690.57	\$762,848.09	\$32,725.10	\$6,174,847.86
2015	\$4,403,919.64	\$417,633.68	\$18,218.15	\$685,464.11	\$214,192.80	\$306,689.45	\$35,461.19	\$6,081,579.02
2016	\$4,002,953.77	\$536,491.58	\$9,536.77	\$676,443.22	\$1,975,361.00	\$270,145.41	\$46,067.09	\$7,516,998.84
2017	\$4,543,781.09	\$1,197,620.78	\$35,663.27	\$534,540.18	\$2,669,113.10	\$404,043.18	\$81,383.61	\$9,466,145.21
+/- 2016	14%	123%	274%	-21%	35%	50%	77%	26%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$851,872.79	\$11,907.05	\$2,050.80	\$125,075.25	\$9,892.50	\$4,450.50	\$1,799.71	\$1,007,048.60
2014	\$957,017.41	\$9,809.81	\$651.94	\$162,825.07	\$30,143.66	\$7,732.42	\$4,743.31	\$1,172,923.62
2015	\$1,089,390.46	\$23,602.93	\$2,580.37	\$166,263.06	\$19,350.79	\$12,738.41	\$4,278.42	\$1,318,204.44
2016	\$993,692.48	\$21,108.44	\$706.42	\$144,482.21	\$19,838.97	\$7,284.78	\$7,253.17	\$1,194,366.47
2017	\$1,189,887.50	\$41,024.91	\$2,822.83	\$108,755.48	\$19,485.55	\$18,836.40	\$12,390.60	\$1,393,203.27
+/- 2016	20%	94%	300%	-25%	-2%	159%	71%	17%