

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$138,330,270.89	\$36,650,639.00	\$80,001.00	\$8,254,593.73	\$10,988,812.05	\$6,837,097.00	\$9,712,049.08	\$210,853,462.75
2009	\$162,878,068.09	\$15,972,724.26	\$311,022.00	\$7,645,915.50	\$10,520,355.50	\$10,115,329.00	\$17,624,717.00	\$225,068,131.35
2010	\$196,565,456.73	\$80,835,409.39	\$1,406,194.00	\$11,554,903.40	\$16,557,241.00	\$13,546,982.00	\$8,790,975.00	\$329,257,161.52
2011	\$217,377,117.47	\$18,696,798.00	\$1,101,459.00	\$9,629,696.88	\$13,058,994.00	\$9,425,643.00	\$8,288,268.00	\$277,577,976.35
2012	\$233,427,071.57	\$14,061,848.15	\$206,704.00	\$8,251,610.50	\$9,178,640.76	\$10,369,626.00	\$22,063,660.04	\$297,559,161.02
+/- 2011	7%	-25%	-81%	-14%	-30%	10%	166%	7%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$20,427,627.81	\$9,274,468.57	\$464,829.00	\$2,308,704.34	\$3,910,387.65	\$1,024,047.54	\$284,294.37	\$37,694,359.28
2009	\$28,825,095.99	\$9,333,797.27	\$61,500.00	\$2,850,105.90	\$5,147,734.43	\$553,645.79	\$403,337.28	\$47,175,216.66
2010	\$36,644,134.66	\$6,187,839.12	\$123,690.06	\$3,310,787.30	\$3,067,630.28	\$1,078,794.98	\$482,795.28	\$50,895,671.68
2011	\$31,503,096.05	\$2,397,663.14	\$100,000.00	\$4,160,639.83	\$3,768,437.84	\$1,047,775.59	\$439,564.00	\$43,417,176.45
2012	\$28,818,707.60	\$3,468,117.06	\$0.00	\$7,170,261.39	\$4,031,597.04	\$642,843.60	\$173,811.00	\$44,305,337.69
+/- 2011	-9%	45%	0%	72%	7%	-39%	-60%	2%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$23,409,188.54	\$5,331,150.80	\$228,720.79	\$1,757,629.11	\$2,842,829.13	\$1,099,979.51	\$197,948.19	\$34,867,446.07
2009	\$21,351,839.19	\$4,723,258.13	\$40,020.54	\$2,523,007.06	\$3,501,946.30	\$1,302,128.53	\$380,534.21	\$33,822,733.96
2010	\$25,160,905.48	\$7,841,756.98	\$83,506.48	\$2,844,089.89	\$4,087,993.15	\$1,267,904.81	\$323,808.27	\$41,609,965.06
2011	\$26,590,893.41	\$2,785,158.16	\$30,233.35	\$3,401,090.26	\$3,578,097.15	\$1,661,163.84	\$223,244.80	\$38,269,880.97
2012	\$27,323,955.48	\$3,530,020.98	\$82,400.74	\$3,628,250.44	\$3,485,906.99	\$2,102,348.97	\$194,423.12	\$40,347,306.72
+/- 2011	3%	27%	173%	7%	-3%	27%	-13%	5%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,746,722.06	\$392,910.17	\$2,982.40	\$316,725.78	\$59,644.60	\$16,052.96	\$26,234.57	\$5,561,272.54
2009	\$3,912,549.96	\$244,841.78	\$7,361.42	\$526,171.41	\$95,260.05	\$19,114.10	\$59,894.92	\$4,865,193.64
2010	\$4,716,520.66	\$114,959.89	\$23,723.60	\$542,782.41	\$124,159.60	\$27,025.03	\$78,431.30	\$5,627,602.49
2011	\$5,828,668.74	(\$284,258.74)	\$9,213.23	\$657,194.81	\$111,240.35	\$36,572.19	\$55,513.26	\$6,414,143.84
2012	\$5,359,884.46	\$124,696.69	\$33,509.95	\$723,660.53	\$97,198.20	\$22,323.73	\$35,769.51	\$6,397,043.07
+/- 2011	-8%	0%	264%	10%	-13%	-39%	-36%	-0%