

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY - AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$278,390,968.46	\$47,984,263.66	\$414,001.00	\$18,376,953.25	\$18,660,382.05	\$8,954,913.00	\$27,566,385.70	\$400,347,867.12
2009	\$421,656,126.67	\$35,375,495.85	\$353,251.00	\$28,483,787.45	\$25,577,907.54	\$17,683,692.26	\$33,479,395.00	\$562,609,655.77
2010	\$381,874,333.11	\$107,913,027.05	\$1,504,194.00	\$29,029,442.30	\$35,569,551.58	\$17,095,653.50	\$34,588,409.50	\$607,574,611.04
2011	\$437,201,737.29	\$46,369,658.00	\$1,906,885.00	\$27,720,287.40	\$71,675,328.31	\$12,734,226.00	\$23,231,430.30	\$620,839,552.30
2012	\$365,889,896.02	\$39,877,147.30	\$596,268.00	\$20,162,116.00	\$25,935,664.26	\$15,591,889.00	\$32,910,955.64	\$500,963,936.22
+/- 2011	-16%	-14%	-69%	-27%	-64%	22%	42%	-19%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$49,824,060.53	\$20,602,219.42	\$480,438.24	\$6,436,111.74	\$5,386,677.81	\$3,316,516.10	\$703,868.12	\$86,749,891.96
2009	\$63,790,738.15	\$22,459,701.78	\$206,697.00	\$7,399,084.70	\$8,278,136.45	\$7,538,478.12	\$755,722.86	\$110,428,559.06
2010	\$83,412,479.20	\$13,323,397.54	\$564,640.06	\$7,478,097.55	\$5,609,026.02	\$3,604,568.38	\$651,243.40	\$114,643,452.15
2011	\$66,933,550.36	\$6,984,136.41	\$179,700.00	\$8,475,715.19	\$5,389,608.27	\$3,514,574.67	\$865,508.07	\$92,342,792.97
2012	\$69,357,112.18	\$12,894,498.90	\$56,704.00	\$14,532,853.42	\$5,156,728.74	\$4,188,796.21	\$662,213.00	\$106,848,906.45
+/- 2011	4%	85%	-68%	71%	-4%	19%	-23%	16%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$54,090,733.65	\$12,807,228.84	\$553,929.98	\$4,174,830.39	\$5,023,374.99	\$2,884,481.40	\$355,325.41	\$79,889,904.66
2009	\$50,868,323.26	\$15,273,302.24	\$218,042.36	\$5,952,106.41	\$6,321,465.65	\$3,116,992.00	\$893,735.38	\$82,643,967.30
2010	\$62,126,673.49	\$11,504,137.15	\$107,341.54	\$6,642,403.60	\$6,397,065.28	\$3,039,870.42	\$620,912.66	\$90,438,404.14
2011	\$66,348,700.78	\$7,604,793.00	\$141,840.68	\$7,273,446.91	\$5,630,629.95	\$4,413,043.06	\$562,214.15	\$91,974,668.53
2012	\$64,599,616.29	\$8,351,655.20	\$132,303.85	\$8,242,104.86	\$4,945,506.65	\$4,307,397.65	\$498,117.36	\$91,076,701.86
+/- 2011	-3%	10%	-7%	13%	-12%	-2%	-11%	-1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$11,550,639.06	\$858,505.38	\$63,647.28	\$756,513.57	\$166,759.81	\$60,727.29	\$44,319.37	\$13,501,111.76
2009	\$9,917,526.49	\$1,128,643.94	\$44,629.47	\$1,062,761.75	\$271,060.45	\$50,167.33	\$122,116.52	\$12,596,905.95
2010	\$13,179,312.68	\$358,928.85	\$28,708.68	\$1,293,091.54	\$216,160.50	\$58,417.14	\$156,773.94	\$15,291,393.33
2011	\$14,745,847.04	(\$4,559.27)	\$37,554.08	\$1,430,248.21	\$235,704.51	\$93,367.43	\$151,092.79	\$16,689,254.79
2012	\$14,458,107.05	\$336,457.82	\$47,729.24	\$1,638,218.79	\$195,401.86	\$53,616.92	\$93,695.49	\$16,823,227.17
+/- 2011	-2%	0%	27%	15%	-17%	-43%	-38%	1%