

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$94,919,214.00	\$34,931,818.00	\$80,001.00	\$4,949,359.44	\$6,824,940.05	\$2,146,559.00	\$6,323,421.00	\$150,175,312.49
2009	\$84,593,052.53	\$13,937,338.50	\$286,500.00	\$4,274,383.50	\$7,871,152.00	\$1,974,393.00	\$9,309,277.00	\$122,246,096.53
2010	\$149,806,027.23	\$73,700,188.39	\$1,406,194.00	\$8,587,515.40	\$12,967,042.00	\$2,940,131.00	\$5,882,633.00	\$255,289,731.02
2011	\$155,500,415.47	\$18,286,913.00	\$1,018,459.00	\$8,528,594.88	\$11,378,033.00	\$3,386,415.00	\$4,589,625.00	\$202,688,455.35
2012	\$131,560,580.57	\$10,993,630.15	\$150,000.00	\$4,618,057.00	\$5,867,403.76	\$1,883,996.00	\$12,406,657.00	\$167,480,324.48
+/- 2011	-15%	-40%	-85%	-46%	-48%	-44%	170%	-17%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$12,613,884.82	\$8,273,417.76	\$72,591.00	\$960,254.34	\$2,772,024.65	\$910,296.98	\$63,717.44	\$25,666,186.99
2009	\$16,947,143.30	\$8,149,110.00	\$60,000.00	\$2,289,152.90	\$4,821,095.43	\$428,459.95	\$280,608.65	\$32,975,570.23
2010	\$25,085,063.80	\$2,005,612.00	\$123,690.06	\$1,796,375.88	\$2,261,239.00	\$813,790.09	\$341,654.58	\$32,427,425.41
2011	\$23,103,257.85	\$1,499,943.14	\$0.00	\$2,902,649.08	\$3,492,001.84	\$997,775.59	\$324,922.00	\$32,320,549.50
2012	\$20,529,721.54	\$3,389,118.06	\$0.00	\$4,900,682.25	\$3,420,680.00	\$447,205.60	\$148,811.00	\$32,836,218.45
+/- 2011	-11%	126%	0%	69%	-2%	-55%	-54%	2%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$16,188,902.78	\$4,147,492.02	\$151,923.73	\$1,184,308.28	\$1,916,251.94	\$706,946.51	\$145,776.85	\$24,441,602.11
2009	\$13,131,560.47	\$3,150,105.95	\$19,594.66	\$1,471,501.09	\$2,893,413.72	\$901,157.71	\$262,567.19	\$21,829,900.79
2010	\$15,822,134.53	\$7,030,764.46	\$36,174.38	\$1,908,208.79	\$3,511,095.14	\$901,113.65	\$240,812.38	\$29,450,303.33
2011	\$17,184,375.82	\$1,651,235.36	\$17,763.38	\$2,299,590.14	\$2,445,895.51	\$1,080,760.88	\$154,237.25	\$24,833,858.34
2012	\$18,366,085.07	\$2,183,874.63	\$62,681.53	\$2,291,771.81	\$3,165,825.99	\$1,518,522.79	\$166,108.16	\$27,754,869.98
+/- 2011	7%	32%	253%	0%	29%	41%	8%	12%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,078,745.75	\$277,319.62	(\$13,269.66)	\$214,689.59	\$39,057.31	\$6,786.40	\$22,429.26	\$3,625,758.27
2009	\$2,546,657.88	\$136,854.36	\$2,686.02	\$286,441.38	\$55,455.22	\$13,106.82	\$38,260.52	\$3,079,462.20
2010	\$2,920,704.83	\$61,280.28	\$10,300.53	\$345,540.43	\$92,061.65	\$23,576.30	\$53,823.96	\$3,507,287.98
2011	\$3,823,516.01	(\$355,350.36)	\$5,921.13	\$446,620.65	\$65,757.09	\$22,802.22	\$36,725.90	\$4,045,992.64
2012	\$3,523,715.71	\$68,466.09	\$26,936.87	\$438,998.82	\$72,505.30	\$15,462.11	\$29,634.06	\$4,175,718.96
+/- 2011	-8%	0%	355%	-2%	10%	-32%	-19%	3%