

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$162,878,068.09	\$16,023,224.26	\$311,022.00	\$7,645,915.50	\$10,469,855.50	\$10,115,329.00	\$17,624,717.00	\$225,068,131.35
2010	\$196,565,456.73	\$80,705,409.39	\$1,406,194.00	\$11,554,898.40	\$16,557,241.00	\$13,546,982.00	\$8,790,975.00	\$329,127,156.52
2011	\$217,377,117.47	\$18,923,110.00	\$951,394.00	\$9,779,760.88	\$13,058,994.00	\$9,073,331.00	\$8,288,267.00	\$277,451,974.35
2012	\$231,295,713.57	\$14,404,882.15	\$206,704.00	\$9,946,897.50	\$8,917,036.76	\$9,902,141.00	\$22,629,498.04	\$297,302,873.02
2013	\$185,023,184.00	\$10,873,192.58	\$178,465.00	\$9,558,185.00	\$12,131,742.00	\$15,158,880.16	\$16,528,853.00	\$249,452,501.74
+/- 2012	-20%	-25%	-14%	-4%	36%	53%	-27%	-16%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$28,825,095.99	\$9,333,797.27	\$61,500.00	\$2,850,105.90	\$5,147,734.43	\$553,645.79	\$403,337.28	\$47,175,216.66
2010	\$36,428,683.66	\$6,368,712.12	\$123,690.06	\$3,345,365.30	\$3,067,630.28	\$1,078,794.98	\$482,795.28	\$50,895,671.68
2011	\$31,263,530.05	\$2,397,663.14	\$100,000.00	\$4,200,639.83	\$3,768,437.84	\$1,047,775.59	\$439,564.00	\$43,217,610.45
2012	\$28,629,506.44	\$3,579,453.22	\$0.00	\$7,170,261.39	\$4,202,558.04	\$509,747.60	\$173,811.00	\$44,265,337.69
2013	\$29,819,392.65	\$2,256,331.93	\$18,000.00	\$6,073,863.57	\$3,318,171.00	\$275,230.00	\$164,048.00	\$41,925,037.15
+/- 2012	4%	-37%	0%	-15%	-21%	-46%	-6%	-5%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$21,351,839.19	\$4,723,258.13	\$40,020.54	\$2,523,007.06	\$3,501,946.30	\$1,302,128.53	\$380,534.21	\$33,822,733.96
2010	\$25,120,024.50	\$7,871,621.54	\$83,506.48	\$2,855,106.31	\$4,087,993.15	\$1,267,904.81	\$323,808.27	\$41,609,965.06
2011	\$26,202,006.88	\$2,913,861.09	\$30,233.35	\$3,405,551.70	\$3,777,885.94	\$1,630,441.86	\$223,244.80	\$38,183,225.62
2012	\$27,180,776.83	\$3,691,079.36	\$82,400.74	\$3,632,233.78	\$3,630,180.04	\$2,026,138.70	\$194,423.12	\$40,437,232.57
2013	\$28,510,564.21	\$2,890,810.30	\$48,918.46	\$3,773,442.54	\$3,388,312.40	\$1,463,228.96	\$152,818.26	\$40,228,095.13
+/- 2012	5%	-22%	-41%	4%	-7%	-28%	-21%	-1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,912,549.96	\$244,841.78	\$7,361.42	\$526,171.41	\$95,260.05	\$19,114.10	\$59,894.92	\$4,865,193.64
2010	\$4,702,956.01	\$124,852.40	\$23,723.60	\$546,454.55	\$124,159.60	\$27,025.03	\$78,431.30	\$5,627,602.49
2011	\$5,703,739.20	(\$253,975.32)	\$9,213.23	\$658,681.96	\$177,836.62	\$34,249.76	\$55,513.26	\$6,385,258.71
2012	\$5,311,727.17	\$138,962.26	\$33,509.95	\$724,988.32	\$145,289.24	\$6,796.62	\$35,769.51	\$6,397,043.07
2013	\$6,169,550.91	\$107,206.83	\$8,258.19	\$751,318.09	\$87,925.29	\$42,251.15	(\$1,308.16)	\$7,165,202.30
+/- 2012	16%	-23%	-75%	4%	-39%	522%	0%	12%