

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$398,471,391.77	\$31,368,959.85	\$353,251.00	\$24,803,977.45	\$25,495,518.54	\$16,446,479.26	\$32,062,946.00	\$529,002,523.87
2010	\$333,510,074.11	\$104,156,914.19	\$1,504,194.00	\$28,531,859.66	\$35,081,913.58	\$16,975,653.50	\$33,106,326.50	\$552,866,935.54
2011	\$391,048,397.29	\$41,977,358.00	\$1,255,630.00	\$25,102,444.40	\$64,169,402.31	\$11,341,541.00	\$16,956,911.80	\$551,851,684.80
2012	\$345,906,514.02	\$36,431,403.30	\$596,268.00	\$20,846,453.00	\$24,726,775.26	\$14,973,833.00	\$32,654,243.64	\$476,135,490.22
2013	\$332,377,729.00	\$22,431,429.70	\$746,456.00	\$19,220,776.57	\$19,058,621.51	\$17,227,647.16	\$32,939,784.00	\$444,002,443.94
+/- 2012	-4%	-38%	25%	-8%	-23%	15%	1%	-7%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$53,575,579.80	\$19,932,813.89	\$186,022.00	\$6,342,827.70	\$6,855,993.45	\$5,966,120.12	\$755,722.86	\$93,615,079.82
2010	\$74,662,462.70	\$10,861,810.54	\$564,640.06	\$7,282,069.55	\$5,410,140.02	\$3,623,752.38	\$641,243.40	\$103,046,118.65
2011	\$56,818,400.05	\$6,768,459.05	\$170,000.00	\$6,475,392.98	\$5,360,993.64	\$3,175,686.67	\$842,675.19	\$79,611,607.58
2012	\$56,586,210.81	\$4,281,400.22	\$56,704.00	\$13,625,203.27	\$4,757,308.74	\$3,777,936.70	\$662,213.00	\$83,746,976.74
2013	\$50,004,246.89	\$3,191,341.66	\$18,000.00	\$11,701,536.08	\$4,576,301.64	\$3,763,172.50	\$588,998.00	\$73,843,596.77
+/- 2012	-12%	-25%	-68%	-14%	-4%	0%	-11%	-12%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$43,314,601.59	\$13,074,945.42	\$184,352.66	\$5,078,606.23	\$5,617,891.39	\$2,542,847.59	\$752,400.11	\$70,565,644.99
2010	\$53,517,003.92	\$10,593,223.28	\$102,438.98	\$5,879,380.69	\$6,003,032.21	\$2,648,710.39	\$525,115.53	\$79,268,905.00
2011	\$57,664,844.33	\$6,608,142.46	\$134,239.08	\$6,146,149.32	\$5,355,017.73	\$3,921,955.81	\$421,303.92	\$80,251,652.65
2012	\$56,528,406.01	\$7,505,269.63	\$121,025.52	\$7,234,219.40	\$4,820,416.66	\$3,825,053.43	\$412,627.35	\$80,447,018.00
2013	\$58,957,754.97	\$5,405,117.04	\$62,095.74	\$8,483,404.01	\$4,495,705.38	\$3,439,545.56	\$435,332.60	\$81,278,955.30
+/- 2012	4%	-28%	-49%	17%	-7%	-10%	6%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$8,221,311.02	\$972,909.81	\$35,397.49	\$924,575.86	\$227,054.73	\$39,251.57	\$96,979.85	\$10,517,480.33
2010	\$11,124,936.15	\$328,182.46	\$28,016.50	\$1,147,518.91	\$192,295.85	\$52,147.81	\$131,263.12	\$13,004,360.80
2011	\$12,717,463.62	(\$46,878.09)	\$35,425.19	\$1,221,997.67	\$323,879.08	\$89,328.37	\$116,308.85	\$14,457,524.69
2012	\$12,495,940.48	\$278,082.30	\$45,582.04	\$1,429,408.90	\$252,324.50	\$53,550.63	\$88,342.54	\$14,643,231.39
2013	\$13,692,111.05	\$238,474.47	\$10,097.57	\$1,576,324.67	\$162,570.35	\$164,068.14	\$45,827.46	\$15,889,473.71
+/- 2012	10%	-14%	-78%	10%	-36%	206%	-48%	9%