

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$84,593,052.53	\$13,937,338.50	\$286,500.00	\$4,274,383.50	\$7,871,152.00	\$1,974,393.00	\$9,309,277.00	\$122,246,096.53
2010	\$149,806,027.23	\$73,570,188.39	\$1,406,194.00	\$8,587,515.40	\$12,967,042.00	\$2,940,131.00	\$5,882,633.00	\$255,159,731.02
2011	\$155,500,415.47	\$18,286,913.00	\$868,394.00	\$8,678,658.88	\$11,378,033.00	\$3,386,415.00	\$4,589,624.00	\$202,688,453.35
2012	\$130,552,434.57	\$11,153,630.15	\$150,000.00	\$4,458,057.00	\$5,595,799.76	\$1,883,996.00	\$13,413,901.00	\$167,207,818.48
2013	\$119,080,109.00	\$5,359,573.55	\$162,311.00	\$4,924,933.00	\$6,957,899.00	\$1,893,314.00	\$10,296,823.00	\$148,674,962.55
+/- 2012	-9%	-52%	8%	10%	24%	0%	-23%	-11%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$16,947,143.30	\$8,149,110.00	\$60,000.00	\$2,289,152.90	\$4,821,095.43	\$428,459.95	\$280,608.65	\$32,975,570.23
2010	\$25,013,235.80	\$2,042,862.00	\$123,690.06	\$1,830,953.88	\$2,261,239.00	\$813,790.09	\$341,654.58	\$32,427,425.41
2011	\$22,863,691.85	\$1,499,943.14	\$0.00	\$2,942,649.08	\$3,492,001.84	\$997,775.59	\$324,922.00	\$32,120,983.50
2012	\$19,802,366.38	\$3,500,454.22	\$0.00	\$4,900,682.25	\$4,129,795.00	\$314,109.60	\$148,811.00	\$32,796,218.45
2013	\$25,262,081.40	\$1,955,075.93	\$0.00	\$3,591,344.07	\$1,261,661.00	\$112,818.00	\$114,359.00	\$32,297,339.40
+/- 2012	28%	-44%	0%	-27%	-69%	-64%	-23%	-2%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$13,131,560.47	\$3,150,105.95	\$19,594.66	\$1,471,501.09	\$2,893,413.72	\$901,157.71	\$262,567.19	\$21,829,900.79
2010	\$15,818,698.86	\$7,034,200.13	\$36,174.38	\$1,908,208.79	\$3,511,095.14	\$901,113.65	\$240,812.38	\$29,450,303.33
2011	\$16,900,523.68	\$1,771,173.74	\$17,763.38	\$2,302,827.89	\$2,568,062.13	\$1,062,000.08	\$154,237.25	\$24,776,588.15
2012	\$18,271,245.98	\$2,338,318.89	\$62,681.53	\$2,292,566.82	\$3,258,021.10	\$1,455,853.35	\$166,108.16	\$27,844,795.83
2013	\$17,358,527.92	\$1,967,943.87	\$32,590.17	\$2,606,079.16	\$904,615.87	\$858,703.43	\$86,652.54	\$23,815,112.96
+/- 2012	-5%	-16%	-48%	14%	-72%	-41%	-48%	-14%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$2,546,657.88	\$136,854.36	\$2,686.02	\$286,441.38	\$55,455.22	\$13,106.82	\$38,260.52	\$3,079,462.20
2010	\$2,919,574.98	\$62,410.13	\$10,300.53	\$345,540.43	\$92,061.65	\$23,576.30	\$53,823.96	\$3,507,287.98
2011	\$3,732,643.02	(\$324,480.93)	\$5,921.13	\$447,699.90	\$106,479.30	\$21,914.25	\$36,725.90	\$4,026,902.57
2012	\$3,493,509.77	\$80,945.61	\$26,936.87	\$439,263.83	\$103,237.02	\$2,191.80	\$29,634.06	\$4,175,718.96
2013	\$3,807,031.40	\$75,333.14	\$6,071.91	\$519,128.88	\$69,153.67	\$20,581.61	(\$12,948.63)	\$4,484,351.98
+/- 2012	9%	-7%	-77%	18%	-33%	839%	0%	7%