

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$223,606,852.73	\$94,548,367.59	\$1,406,194.00	\$21,969,021.06	\$22,269,207.58	\$15,883,199.00	\$17,984,021.00	\$397,666,862.96
2011	\$267,990,423.47	\$23,642,690.00	\$1,027,394.00	\$14,908,806.44	\$15,598,013.31	\$10,139,869.00	\$12,894,638.00	\$346,201,834.22
2012	\$256,669,051.57	\$20,195,391.15	\$206,704.00	\$12,157,063.50	\$20,744,816.26	\$11,277,662.00	\$24,842,109.04	\$346,092,797.52
2013	\$233,651,285.00	\$22,506,868.14	\$178,465.00	\$13,873,921.95	\$13,887,588.53	\$15,503,284.16	\$27,522,098.00	\$327,123,510.78
2014	\$367,142,598.20	\$33,435,209.41	\$316,148.00	\$11,715,880.73	\$15,201,396.64	\$20,955,699.40	\$23,245,344.00	\$472,012,276.38
+/- 2013	57%	49%	77%	-16%	9%	35%	-16%	44%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$50,387,472.92	\$7,520,047.12	\$529,640.06	\$4,778,155.30	\$4,417,710.02	\$1,804,405.61	\$545,748.63	\$69,983,179.66
2011	\$38,635,018.14	\$3,123,247.14	\$100,000.00	\$5,144,577.02	\$4,333,939.10	\$2,259,539.87	\$538,137.08	\$54,134,458.35
2012	\$39,024,249.49	\$3,999,384.22	\$0.00	\$8,296,567.39	\$4,112,714.99	\$1,143,659.06	\$313,841.00	\$56,890,416.15
2013	\$33,279,180.30	\$2,904,230.66	\$18,000.00	\$10,205,888.47	\$3,555,812.48	\$1,799,419.42	\$284,998.00	\$52,047,529.33
2014	\$36,009,762.11	\$6,233,177.54	\$235,590.00	\$6,183,560.67	\$4,265,639.51	\$1,218,612.71	\$297,851.00	\$54,444,193.54
+/- 2013	8%	115%	1209%	-39%	20%	-32%	5%	5%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$34,399,965.75	\$8,629,309.48	\$95,065.20	\$3,977,914.94	\$4,935,812.45	\$1,626,543.96	\$369,536.41	\$54,034,148.19
2011	\$38,003,357.27	\$4,391,694.23	\$60,749.86	\$4,256,036.99	\$4,127,069.70	\$2,729,958.11	\$300,027.99	\$53,868,894.15
2012	\$35,903,043.91	\$4,743,138.34	\$102,784.85	\$5,055,021.47	\$3,851,552.15	\$2,537,782.10	\$239,477.55	\$52,432,800.37
2013	\$38,271,527.15	\$3,866,518.47	\$49,752.31	\$5,922,955.22	\$3,646,768.16	\$2,053,688.96	\$178,546.42	\$53,989,756.69
2014	\$35,635,215.68	\$3,489,535.95	\$156,921.57	\$6,946,772.66	\$4,294,759.43	\$3,116,701.30	\$224,066.86	\$53,863,973.45
+/- 2013	-7%	-10%	215%	17%	18%	52%	25%	-0%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$6,777,538.29	\$209,831.47	\$27,507.10	\$794,261.10	\$145,568.96	\$29,691.08	\$92,372.33	\$8,076,770.33
2011	\$8,131,115.89	(\$191,317.74)	\$16,170.17	\$833,546.63	\$148,595.21	\$58,865.99	\$77,701.25	\$9,074,677.40
2012	\$7,690,769.68	\$178,257.31	\$40,095.66	\$995,950.19	\$129,275.67	\$17,792.71	\$45,578.94	\$9,097,720.16
2013	\$8,431,647.86	\$158,729.58	\$8,536.14	\$1,099,383.16	\$100,249.86	\$71,873.36	\$2,845.04	\$9,873,265.00
2014	\$8,604,402.30	\$46,139.07	\$14,726.76	\$1,382,012.71	\$221,043.02	\$102,030.28	\$30,096.51	\$10,400,450.65
+/- 2013	2%	-71%	73%	26%	120%	42%	958%	5%