

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$245,780,597.73	\$99,746,978.59	\$1,441,194.00	\$23,696,738.06	\$23,156,540.58	\$16,098,861.50	\$26,431,967.50	\$436,352,877.96
2011	\$294,797,600.47	\$27,657,457.00	\$1,027,394.00	\$15,438,776.44	\$33,870,527.31	\$10,630,983.00	\$13,848,083.00	\$397,270,821.22
2012	\$271,789,743.57	\$23,401,675.15	\$206,704.00	\$15,884,914.50	\$21,136,174.26	\$12,564,915.00	\$27,880,285.64	\$372,864,412.12
2013	\$240,033,447.00	\$23,316,545.70	\$178,465.00	\$15,573,448.57	\$14,943,107.53	\$15,663,284.16	\$29,305,625.00	\$339,013,922.96
2014	\$403,295,143.83	\$33,467,199.41	\$320,648.00	\$12,252,238.73	\$15,556,008.64	\$22,468,866.40	\$28,455,323.00	\$515,815,428.01
+/- 2013	68%	44%	80%	-21%	4%	43%	-3%	52%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$57,552,654.11	\$8,091,513.12	\$529,640.06	\$5,031,155.30	\$4,523,710.02	\$2,594,405.61	\$545,748.63	\$78,868,826.85
2011	\$45,834,352.75	\$3,994,202.14	\$100,000.00	\$5,450,429.02	\$4,432,668.64	\$2,936,129.07	\$669,825.08	\$63,417,606.70
2012	\$43,680,837.59	\$4,004,151.22	\$56,704.00	\$12,132,601.24	\$4,335,029.74	\$2,589,508.70	\$329,843.00	\$67,128,675.49
2013	\$38,241,405.79	\$2,999,230.66	\$18,000.00	\$11,249,766.08	\$3,681,861.48	\$3,421,319.50	\$476,998.00	\$60,088,581.51
2014	\$42,569,843.71	\$9,927,954.29	\$244,461.11	\$7,895,438.92	\$5,167,222.29	\$2,673,222.71	\$400,753.00	\$68,878,896.03
+/- 2013	11%	231%	1258%	-30%	40%	-22%	-16%	15%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$39,131,537.08	\$9,079,282.72	\$95,208.28	\$4,505,463.34	\$5,241,627.13	\$1,854,871.05	\$407,275.16	\$60,315,264.76
2011	\$42,692,005.20	\$5,016,201.03	\$76,461.80	\$4,683,722.34	\$4,415,130.51	\$3,137,780.13	\$277,498.30	\$60,298,799.31
2012	\$41,352,991.23	\$5,741,167.64	\$114,999.39	\$5,795,355.16	\$4,053,910.89	\$2,852,219.32	\$253,421.20	\$60,164,064.83
2013	\$43,259,213.39	\$4,301,778.20	\$41,589.15	\$6,663,850.04	\$3,887,628.93	\$2,418,803.02	\$191,891.93	\$60,764,754.66
2014	\$40,199,428.41	\$4,047,721.82	\$197,945.95	\$7,756,204.53	\$4,582,282.55	\$3,552,081.92	\$270,808.24	\$60,606,473.42
+/- 2013	-7%	-6%	376%	16%	18%	47%	41%	-0%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$7,702,705.70	\$239,725.50	\$27,517.70	\$889,644.10	\$157,427.00	\$32,663.30	\$102,578.45	\$9,152,261.75
2011	\$9,142,671.63	(\$144,892.95)	\$20,597.43	\$910,611.84	\$169,042.40	\$67,855.52	\$76,011.04	\$10,241,896.91
2012	\$8,916,665.40	\$200,748.41	\$43,595.55	\$1,182,603.44	\$142,843.54	\$26,933.20	\$50,767.37	\$10,564,156.91
2013	\$9,656,428.35	\$176,658.38	\$8,309.61	\$1,228,664.26	\$110,097.41	\$85,381.57	\$5,308.16	\$11,270,847.74
2014	\$9,707,687.38	\$63,983.18	\$20,745.71	\$1,576,305.94	\$248,568.56	\$124,191.28	\$40,694.05	\$11,782,176.10
+/- 2013	1%	-64%	150%	28%	126%	45%	667%	5%