

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$84,052,752.33	\$66,421,251.39	\$739,351.00	\$6,192,360.40	\$8,532,238.00	\$1,308,494.00	\$2,747,760.00	\$169,994,207.12
2011	\$97,723,922.00	\$5,312,406.00	\$395,410.00	\$3,826,854.80	\$1,569,610.00	\$1,565,893.00	\$1,820,815.00	\$112,214,910.80
2012	\$49,752,736.50	\$6,272,785.15	\$0.00	\$1,738,546.00	\$785,031.00	\$694,999.00	\$7,530,694.00	\$66,774,791.65
2013	\$71,163,475.00	\$2,456,171.55	\$144,311.00	\$3,371,756.00	\$897,723.00	\$493,659.00	\$5,045,403.00	\$83,572,498.55
2014	\$38,605,572.00	\$3,660,791.00	\$200,592.00	\$3,102,244.41	\$3,942,880.60	\$4,551,909.00	\$3,391,755.00	\$57,455,744.01
+/- 2013	-46%	49%	39%	-8%	339%	822%	-33%	-31%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$20,639,695.75	\$1,120,186.00	\$26,566.00	\$832,438.48	\$113,603.00	\$248,341.73	\$209,720.58	\$23,190,551.54
2011	\$13,544,546.12	\$748,651.00	\$0.00	\$1,341,968.01	\$747,712.37	\$294,967.99	\$228,852.00	\$16,906,697.49
2012	\$11,909,678.10	\$1,886,940.16	\$0.00	\$2,691,058.72	\$763,974.00	\$249,163.00	\$10,000.00	\$17,510,813.98
2013	\$14,623,298.11	\$1,781,548.38	\$0.00	\$3,537,018.21	\$721,710.00	\$49,000.00	\$11,689.00	\$20,724,263.70
2014	\$14,903,296.61	\$1,368,330.06	\$0.00	\$1,686,976.58	\$200,524.51	\$339,441.29	\$91,630.00	\$18,590,199.05
+/- 2013	2%	-23%	0%	-52%	-72%	593%	684%	-10%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$8,482,439.23	\$5,922,370.62	\$20,406.85	\$939,509.34	\$739,522.78	\$456,961.89	\$176,089.47	\$16,737,300.18
2011	\$8,697,337.19	\$1,232,610.82	\$9,885.38	\$1,099,607.64	\$473,439.49	\$533,647.58	\$100,038.19	\$12,146,566.29
2012	\$9,154,933.52	\$1,300,505.65	\$34,082.07	\$965,033.96	\$454,628.05	\$797,249.47	\$35,716.90	\$12,742,149.62
2013	\$9,401,089.55	\$943,013.88	\$12,676.14	\$1,300,876.11	\$388,243.22	\$434,298.33	\$87,992.43	\$12,568,189.66
2014	\$9,065,825.73	\$836,236.36	\$15,128.47	\$1,967,935.90	\$433,755.37	\$579,286.77	\$85,757.47	\$12,983,926.07
+/- 2013	-4%	-11%	19%	51%	12%	33%	-3%	3%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$1,415,629.96	(\$7,698.29)	\$5,158.80	\$166,725.72	\$30,174.96	\$19,724.69	\$39,050.73	\$1,668,766.57
2011	\$1,823,124.21	\$76,662.15	\$3,295.13	\$225,087.12	\$47,552.74	\$11,967.05	\$23,765.23	\$2,211,453.63
2012	\$1,675,976.64	\$39,690.19	\$19,899.98	\$159,964.44	\$52,924.45	(\$13,943.18)	\$3,940.86	\$1,938,453.38
2013	\$1,968,452.36	\$44,432.11	\$2,459.38	\$243,964.55	\$37,126.15	\$14,068.26	\$714.59	\$2,311,217.40
2014	\$2,045,731.45	\$34,070.32	\$3,878.96	\$332,594.49	\$50,742.21	\$36,193.00	\$12,688.89	\$2,515,899.32
+/- 2013	4%	-23%	58%	36%	37%	157%	1676%	9%