

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$247,314,527.47	\$23,188,610.00	\$1,021,394.00	\$13,573,562.44	\$15,319,630.31	\$9,985,913.00	\$12,342,430.00	\$322,746,067.22
2012	\$249,312,441.57	\$19,818,726.15	\$206,704.00	\$11,589,517.50	\$20,410,921.26	\$9,892,841.00	\$23,238,047.04	\$334,469,198.52
2013	\$220,448,728.00	\$19,680,129.58	\$178,465.00	\$11,330,193.45	\$12,641,633.00	\$14,974,284.16	\$19,636,166.00	\$298,889,599.19
2014	\$315,888,963.96	\$27,424,304.66	\$316,148.00	\$10,013,650.73	\$13,853,000.86	\$20,473,922.40	\$18,129,923.00	\$406,099,913.61
2015	\$288,614,880.48	\$41,540,939.27	\$0.00	\$9,302,564.00	\$24,926,679.61	\$16,397,592.00	\$21,514,675.00	\$402,297,330.36
+/- 2014	-9%	51%	0%	-7%	80%	-20%	19%	-1%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$36,133,449.14	\$2,592,717.14	\$100,000.00	\$4,960,997.02	\$4,132,369.60	\$1,292,356.67	\$537,114.00	\$49,749,003.57
2012	\$34,239,878.44	\$3,778,629.22	\$0.00	\$7,751,832.39	\$4,063,159.04	\$642,843.60	\$278,841.00	\$50,755,183.69
2013	\$31,976,379.65	\$2,790,112.61	\$18,000.00	\$6,996,892.42	\$3,531,972.48	\$1,534,200.77	\$219,522.00	\$47,067,079.93
2014	\$30,046,567.12	\$2,385,937.81	\$235,590.00	\$4,777,457.17	\$3,879,852.51	\$925,440.47	\$241,514.00	\$42,492,359.08
2015	\$30,762,494.62	\$16,976,753.65	\$4,550.00	\$4,859,266.13	\$1,210,821.46	\$657,571.50	\$164,974.95	\$54,636,432.31
+/- 2014	2%	612%	-98%	2%	-69%	-29%	-32%	29%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$32,944,518.96	\$3,355,902.51	\$50,300.64	\$3,871,279.81	\$3,866,141.60	\$2,468,545.88	\$275,624.08	\$46,832,313.48
2012	\$31,094,453.61	\$4,267,885.23	\$92,881.03	\$4,560,452.73	\$3,681,589.04	\$2,251,289.76	\$216,773.00	\$46,165,324.40
2013	\$33,488,938.19	\$3,335,271.78	\$49,752.31	\$5,176,579.35	\$3,495,351.03	\$1,801,127.72	\$181,513.40	\$47,528,533.78
2014	\$31,006,212.48	\$2,996,867.02	\$105,792.18	\$5,992,118.62	\$4,054,241.88	\$2,618,537.05	\$221,062.77	\$46,994,832.00
2015	\$34,360,317.92	\$4,447,537.10	\$131,300.88	\$5,021,438.02	\$1,598,433.88	\$2,329,744.09	\$322,090.67	\$48,210,862.56
+/- 2014	11%	48%	24%	-16%	-61%	-11%	46%	3%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$7,008,439.76	(\$227,732.67)	\$13,405.29	\$759,185.35	\$129,005.82	\$51,990.42	\$70,643.65	\$7,804,937.62
2012	\$6,228,292.00	\$149,629.35	\$36,865.44	\$885,838.43	\$117,528.34	\$13,529.81	\$40,413.53	\$7,472,096.90
2013	\$7,330,241.61	\$136,154.55	\$8,536.14	\$904,462.70	\$89,899.77	\$59,711.22	\$6,169.18	\$8,535,175.17
2014	\$7,473,527.56	\$91,300.64	\$11,518.47	\$1,147,185.70	\$183,212.00	\$78,210.01	\$33,166.92	\$9,018,121.30
2015	\$7,922,117.85	\$226,166.40	\$14,819.00	\$1,161,925.96	\$133,943.10	\$78,546.18	\$53,990.60	\$9,591,509.09
+/- 2014	6%	148%	29%	1%	-27%	0%	63%	6%