

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$267,990,423.47	\$23,642,690.00	\$1,027,394.00	\$14,908,806.44	\$15,598,013.31	\$10,139,869.00	\$12,894,638.00	\$346,201,834.22
2012	\$256,669,051.57	\$20,195,391.15	\$206,704.00	\$12,157,063.50	\$20,744,816.26	\$11,277,662.00	\$24,842,109.04	\$346,092,797.52
2013	\$233,651,285.00	\$21,990,127.14	\$178,465.00	\$14,390,662.95	\$13,887,588.53	\$15,503,284.16	\$27,522,098.00	\$327,123,510.78
2014	\$350,621,046.20	\$29,985,197.66	\$316,148.00	\$11,031,665.73	\$15,193,396.64	\$20,755,702.40	\$20,375,425.00	\$448,278,581.63
2015	\$295,990,509.48	\$43,460,199.27	\$99,998.00	\$9,788,586.00	\$30,712,283.61	\$17,130,429.00	\$22,179,890.00	\$419,361,895.36
+/- 2014	-16%	45%	-68%	-11%	102%	-17%	9%	-6%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$38,635,018.14	\$3,123,247.14	\$100,000.00	\$5,144,577.02	\$4,333,939.10	\$2,259,539.87	\$538,137.08	\$54,134,458.35
2012	\$39,003,437.49	\$4,020,196.22	\$0.00	\$8,296,567.39	\$4,112,714.99	\$1,143,659.06	\$313,841.00	\$56,890,416.15
2013	\$34,971,213.30	\$2,904,230.66	\$18,000.00	\$8,474,411.47	\$3,555,812.48	\$1,799,419.42	\$324,442.00	\$52,047,529.33
2014	\$35,950,226.11	\$2,693,690.54	\$235,590.00	\$6,183,560.67	\$4,265,639.51	\$1,218,612.71	\$328,034.00	\$50,875,353.54
2015	\$39,031,088.62	\$18,883,642.90	\$4,550.00	\$5,452,908.09	\$1,473,082.46	\$712,461.50	\$426,692.83	\$65,984,426.40
+/- 2014	9%	601%	-98%	-12%	-65%	-42%	30%	30%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$38,003,357.27	\$4,391,694.23	\$60,749.86	\$4,256,036.99	\$4,127,069.70	\$2,729,958.11	\$300,027.99	\$53,868,894.15
2012	\$35,883,207.22	\$4,762,975.03	\$102,784.85	\$5,055,021.47	\$3,851,552.15	\$2,537,782.10	\$239,477.55	\$52,432,800.37
2013	\$38,303,294.17	\$3,886,647.17	\$49,752.31	\$5,852,626.04	\$3,646,768.16	\$2,053,688.96	\$196,979.88	\$53,989,756.69
2014	\$35,892,612.70	\$3,537,109.50	\$156,921.57	\$6,724,729.00	\$4,294,759.43	\$3,116,701.30	\$243,967.92	\$53,966,801.42
2015	\$39,512,458.08	\$5,242,758.75	\$134,270.97	\$5,685,915.59	\$1,779,653.36	\$2,625,060.33	\$430,432.59	\$55,410,549.67
+/- 2014	10%	48%	-14%	-15%	-59%	-16%	76%	3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$8,131,115.89	(\$191,317.74)	\$16,170.17	\$833,546.63	\$148,595.21	\$58,865.99	\$77,701.25	\$9,074,677.40
2012	\$7,690,769.68	\$178,257.31	\$40,095.66	\$995,950.19	\$129,275.67	\$17,792.71	\$45,578.94	\$9,097,720.16
2013	\$8,448,946.45	\$158,729.58	\$8,536.14	\$1,075,940.08	\$100,249.86	\$71,873.36	\$8,989.53	\$9,873,265.00
2014	\$8,677,691.88	\$48,843.07	\$14,726.76	\$1,316,274.32	\$221,043.02	\$102,030.28	\$36,979.32	\$10,417,588.65
2015	\$9,083,146.14	\$239,458.47	\$14,335.24	\$1,321,403.88	\$152,202.17	\$90,916.80	\$81,086.94	\$10,982,549.64
+/- 2014	5%	390%	-3%	0%	-31%	-11%	119%	5%