

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$294,797,600.47	\$27,657,457.00	\$1,027,394.00	\$15,438,776.44	\$33,870,527.31	\$10,630,983.00	\$13,848,083.00	\$397,270,821.22
2012	\$271,789,743.57	\$23,401,675.15	\$206,704.00	\$15,884,914.50	\$21,136,174.26	\$12,564,915.00	\$27,880,285.64	\$372,864,412.12
2013	\$240,033,447.00	\$22,799,804.70	\$178,465.00	\$16,090,189.57	\$14,943,107.53	\$15,663,284.16	\$29,305,625.00	\$339,013,922.96
2014	\$386,623,591.83	\$30,320,198.66	\$320,648.00	\$11,568,023.73	\$15,548,008.64	\$21,953,869.40	\$25,585,404.00	\$491,919,744.26
2015	\$329,839,907.48	\$46,461,102.27	\$99,998.00	\$10,096,205.00	\$32,599,550.61	\$18,575,619.00	\$24,027,106.00	\$461,699,488.36
+/- 2014	-15%	53%	-69%	-13%	110%	-15%	-6%	-6%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$45,834,352.75	\$3,994,202.14	\$100,000.00	\$5,450,429.02	\$4,432,668.64	\$2,936,129.07	\$669,825.08	\$63,417,606.70
2012	\$43,657,499.35	\$4,027,489.46	\$56,704.00	\$12,132,601.24	\$4,335,029.74	\$2,589,508.70	\$329,843.00	\$67,128,675.49
2013	\$39,933,438.79	\$2,999,230.66	\$18,000.00	\$9,518,289.08	\$3,681,861.48	\$3,421,319.50	\$516,442.00	\$60,088,581.51
2014	\$42,648,209.71	\$6,550,094.54	\$244,461.11	\$7,673,811.67	\$5,167,222.29	\$2,673,222.71	\$353,034.00	\$65,310,056.03
2015	\$42,857,736.62	\$19,657,209.03	\$4,550.00	\$6,176,963.75	\$1,650,582.46	\$2,495,078.29	\$476,992.83	\$73,319,112.98
+/- 2014	0%	200%	-98%	-20%	-68%	-7%	35%	12%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$42,692,005.20	\$5,016,201.03	\$76,461.80	\$4,683,722.34	\$4,415,130.51	\$3,137,780.13	\$277,498.30	\$60,298,799.31
2012	\$41,333,154.54	\$5,761,004.33	\$114,999.39	\$5,795,355.16	\$4,053,910.89	\$2,852,219.32	\$253,421.20	\$60,164,064.83
2013	\$43,316,940.48	\$4,327,023.40	\$41,589.15	\$6,559,257.30	\$3,887,628.93	\$2,418,803.02	\$213,512.38	\$60,764,754.66
2014	\$40,511,994.88	\$4,108,964.07	\$197,945.95	\$7,484,953.41	\$4,582,282.55	\$3,552,081.92	\$276,490.66	\$60,714,713.44
2015	\$44,222,713.88	\$6,018,499.85	\$143,657.52	\$6,234,393.47	\$1,901,549.91	\$2,913,611.33	\$493,143.83	\$61,927,569.79
+/- 2014	9%	46%	-27%	-17%	-59%	-18%	78%	2%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$9,142,671.63	(\$144,892.95)	\$20,597.43	\$910,611.84	\$169,042.40	\$67,855.52	\$76,011.04	\$10,241,896.91
2012	\$8,916,665.40	\$200,748.41	\$43,595.55	\$1,182,603.44	\$142,843.54	\$26,933.20	\$50,767.37	\$10,564,156.91
2013	\$9,680,360.80	\$176,658.38	\$8,309.61	\$1,197,524.99	\$110,097.41	\$85,381.57	\$12,514.98	\$11,270,847.74
2014	\$9,794,458.63	\$68,720.89	\$20,745.71	\$1,505,648.38	\$248,568.56	\$124,191.28	\$43,342.70	\$11,805,676.15
2015	\$10,283,271.50	\$274,359.01	\$15,635.29	\$1,430,487.87	\$163,662.28	\$100,545.00	\$97,118.25	\$12,365,079.20
+/- 2014	5%	299%	-25%	-5%	-34%	-19%	124%	5%