

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$231,295,713.57	\$14,404,882.15	\$206,704.00	\$9,946,897.50	\$8,917,036.76	\$9,884,641.00	\$22,046,578.04	\$296,702,453.02
2013	\$184,612,549.00	\$18,566,704.58	\$178,465.00	\$9,408,158.00	\$12,228,697.00	\$14,708,880.16	\$16,432,674.00	\$256,136,127.74
2014	\$270,591,356.99	\$26,901,898.66	\$316,148.00	\$8,897,214.23	\$13,234,030.86	\$19,252,042.40	\$14,724,355.00	\$353,917,046.14
2015	\$236,949,596.48	\$30,251,798.27	\$0.00	\$8,857,596.00	\$12,269,146.61	\$16,041,528.00	\$14,502,902.00	\$318,872,567.36
2016	\$205,342,624.00	\$13,654,521.00	\$442,891.00	\$7,746,543.22	\$20,578,952.06	\$19,412,993.35	\$21,364,900.00	\$288,543,424.63
+/- 2015	-13%	-55%	0%	-13%	68%	21%	47%	-10%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$28,819,655.44	\$3,467,169.22	\$0.00	\$7,170,261.39	\$4,031,597.04	\$642,843.60	\$173,811.00	\$44,305,337.69
2013	\$29,819,948.65	\$2,256,331.93	\$18,000.00	\$6,073,863.57	\$3,318,171.00	\$275,230.00	\$203,492.00	\$41,965,037.15
2014	\$28,013,506.12	\$2,221,632.81	\$235,590.00	\$4,469,045.17	\$3,604,778.51	\$766,440.47	\$187,640.00	\$39,498,633.08
2015	\$26,776,936.90	\$7,829,930.92	\$4,550.00	\$3,148,471.96	\$1,193,622.82	\$545,571.50	\$0.00	\$39,499,084.10
2016	\$26,108,714.52	\$5,199,429.28	\$100,000.00	\$2,582,770.10	\$4,079,629.81	\$542,603.94	\$193,082.11	\$38,806,229.76
+/- 2015	-2%	-34%	2098%	-18%	242%	-1%	0%	-2%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$27,290,100.06	\$3,690,907.95	\$82,400.74	\$3,641,118.05	\$3,494,668.43	\$2,042,814.22	\$195,223.12	\$40,437,232.57
2013	\$28,590,197.35	\$2,837,004.18	\$48,918.46	\$3,758,362.26	\$3,323,426.18	\$1,487,621.27	\$158,733.24	\$40,204,262.94
2014	\$25,931,625.90	\$2,531,270.29	\$85,251.20	\$5,272,772.39	\$3,758,895.29	\$2,343,254.48	\$222,399.53	\$40,145,469.08
2015	\$27,057,333.61	\$3,592,770.13	\$120,096.10	\$4,271,372.25	\$3,747,360.18	\$2,002,778.35	\$294,594.49	\$41,086,305.11
2016	\$28,361,283.08	\$4,268,887.41	\$64,442.40	\$3,676,135.92	\$3,846,483.88	\$1,808,259.23	\$324,561.01	\$42,350,052.93
+/- 2015	5%	19%	-46%	-14%	3%	-10%	10%	3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$5,353,669.63	\$133,357.61	\$33,509.95	\$724,988.32	\$103,346.78	\$12,401.27	\$35,769.51	\$6,397,043.07
2013	\$6,181,817.84	\$99,202.26	\$8,258.19	\$751,178.65	\$76,037.92	\$47,904.50	\$663.50	\$7,165,062.86
2014	\$6,265,786.98	\$71,536.83	\$10,399.92	\$985,705.78	\$165,816.40	\$62,936.49	\$33,652.66	\$7,595,835.06
2015	\$6,678,076.66	\$184,419.31	\$13,356.95	\$993,425.86	\$111,936.09	\$63,397.89	\$48,542.88	\$8,093,155.64
2016	\$6,686,186.13	\$208,073.48	\$4,613.22	\$796,809.19	\$210,483.21	\$60,655.77	\$54,262.32	\$8,021,083.32
+/- 2015	0%	13%	-65%	-20%	88%	-4%	12%	-1%