

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$249,312,441.57	\$19,818,726.15	\$206,704.00	\$11,589,517.50	\$20,410,921.26	\$9,892,841.00	\$23,238,047.04	\$334,469,198.52
2013	\$220,448,728.00	\$19,680,129.58	\$178,465.00	\$11,330,193.45	\$12,641,633.00	\$15,154,668.16	\$19,455,782.00	\$298,889,599.19
2014	\$315,888,963.96	\$28,039,304.66	\$316,148.00	\$10,013,650.73	\$13,853,000.86	\$19,858,922.40	\$18,129,923.00	\$406,099,913.61
2015	\$289,412,948.48	\$36,302,869.27	\$0.00	\$9,290,564.00	\$24,106,823.61	\$16,350,194.00	\$21,558,861.00	\$397,022,260.36
2016	\$244,106,095.00	\$17,154,759.00	\$476,979.00	\$10,775,890.79	\$22,966,070.06	\$20,022,269.35	\$22,599,109.00	\$338,101,172.20
+/- 2015	-16%	-53%	0%	16%	-5%	22%	5%	-15%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$34,239,878.44	\$3,778,629.22	\$0.00	\$7,751,832.39	\$4,063,159.04	\$642,843.60	\$278,841.00	\$50,755,183.69
2013	\$31,976,379.65	\$2,790,112.61	\$18,000.00	\$6,996,892.42	\$3,531,972.48	\$1,534,200.77	\$219,522.00	\$47,067,079.93
2014	\$30,075,809.12	\$2,385,937.81	\$235,590.00	\$4,748,215.17	\$3,879,852.51	\$925,440.47	\$241,514.00	\$42,492,359.08
2015	\$30,262,494.62	\$16,976,753.65	\$4,550.00	\$4,859,266.13	\$1,210,821.46	\$657,571.50	\$164,974.95	\$54,136,432.31
2016	\$28,933,589.52	\$5,562,961.28	\$100,000.00	\$2,988,899.22	\$4,195,380.81	\$1,033,456.14	\$206,931.11	\$43,021,218.08
+/- 2015	-4%	-67%	2098%	-38%	246%	57%	25%	-21%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$31,094,453.61	\$4,267,885.23	\$92,881.03	\$4,560,452.73	\$3,681,589.04	\$2,251,289.76	\$216,773.00	\$46,165,324.40
2013	\$33,488,938.19	\$3,335,271.78	\$49,752.31	\$5,193,424.75	\$3,495,351.03	\$1,801,127.72	\$181,513.40	\$47,545,379.18
2014	\$31,028,923.55	\$2,974,155.95	\$105,792.18	\$6,027,172.20	\$4,054,241.88	\$2,618,537.05	\$221,062.77	\$47,029,885.58
2015	\$32,122,426.99	\$4,394,252.35	\$131,300.88	\$4,960,186.87	\$3,958,073.25	\$2,329,744.09	\$322,090.67	\$48,218,075.10
2016	\$33,290,611.94	\$7,230,402.64	\$89,385.52	\$4,230,784.87	\$4,084,762.25	\$2,125,198.46	\$380,459.13	\$51,431,604.81
+/- 2015	4%	65%	-32%	-15%	3%	-9%	18%	7%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$6,228,292.00	\$149,629.35	\$36,865.44	\$885,838.43	\$117,528.34	\$13,529.81	\$40,413.53	\$7,472,096.90
2013	\$7,330,241.61	\$136,154.55	\$8,536.14	\$907,236.93	\$89,899.77	\$59,711.22	\$6,169.18	\$8,537,949.40
2014	\$7,475,802.55	\$89,025.65	\$11,518.47	\$1,152,642.13	\$183,212.00	\$78,210.01	\$33,166.92	\$9,023,577.73
2015	\$7,940,956.75	\$222,219.38	\$14,819.00	\$1,148,853.61	\$133,943.10	\$78,546.18	\$53,990.60	\$9,593,328.62
2016	\$7,927,728.46	\$245,277.58	\$6,460.86	\$929,807.96	\$233,743.95	\$72,661.00	\$65,053.28	\$9,480,733.09
+/- 2015	0%	10%	-56%	-19%	75%	-7%	20%	-1%