

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$310,074,187.57	\$36,075,878.30	\$596,268.00	\$17,799,700.50	\$22,122,341.26	\$13,414,405.00	\$28,888,383.64	\$428,971,164.27
2013	\$294,329,295.00	\$28,752,364.70	\$746,456.00	\$16,171,608.57	\$15,920,218.01	\$15,943,668.16	\$31,272,760.00	\$403,136,370.44
2014	\$446,568,499.61	\$38,371,512.66	\$320,648.00	\$13,300,527.75	\$15,786,884.64	\$21,653,869.40	\$37,389,738.00	\$573,391,680.06
2015	\$381,344,617.48	\$54,830,215.77	\$349,908.00	\$11,313,001.00	\$33,577,652.61	\$19,242,190.00	\$28,414,531.00	\$529,072,115.86
2016	\$318,126,469.00	\$56,656,459.99	\$1,152,781.00	\$12,819,263.79	\$31,661,175.06	\$25,335,534.35	\$28,543,935.50	\$474,295,618.69
+/- 2015	-17%	3%	229%	13%	-6%	32%	0%	-10%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$49,478,781.24	\$4,038,787.23	\$56,704.00	\$12,934,787.24	\$4,435,029.74	\$2,656,175.70	\$456,123.00	\$74,056,388.15
2013	\$44,915,825.95	\$3,155,871.66	\$18,000.00	\$10,796,982.08	\$4,227,328.04	\$3,632,076.50	\$525,382.00	\$67,271,466.23
2014	\$48,488,081.98	\$7,037,189.29	\$275,661.11	\$8,279,138.92	\$5,439,635.50	\$2,893,693.71	\$356,034.00	\$72,769,434.51
2015	\$48,575,242.52	\$20,872,116.38	\$4,550.00	\$6,955,671.75	\$1,879,211.46	\$2,882,406.66	\$689,704.83	\$81,858,903.60
2016	\$47,548,478.16	\$17,475,966.32	\$100,000.00	\$5,453,047.45	\$5,424,823.81	\$3,359,406.78	\$296,931.11	\$79,658,653.63
+/- 2015	-2%	-16%	2098%	-22%	189%	17%	-57%	-3%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$48,863,017.66	\$6,490,463.70	\$118,330.59	\$6,380,421.74	\$4,361,531.72	\$3,343,026.64	\$339,166.14	\$69,895,958.19
2013	\$50,627,441.21	\$4,787,036.11	\$47,456.11	\$7,491,438.48	\$4,095,571.89	\$3,004,087.97	\$332,144.74	\$70,385,176.51
2014	\$48,412,536.91	\$8,478,311.92	\$251,942.97	\$9,398,755.80	\$5,121,474.97	\$4,120,878.66	\$317,195.88	\$76,101,097.11
2015	\$49,076,659.99	\$6,864,647.10	\$151,788.69	\$7,309,264.56	\$4,503,395.93	\$3,348,711.43	\$629,568.71	\$71,884,036.41
2016	\$53,334,884.06	\$10,269,016.99	\$147,666.25	\$6,093,935.50	\$5,618,798.70	\$3,047,659.25	\$495,518.01	\$79,007,478.76
+/- 2015	9%	50%	-3%	-17%	25%	-9%	-21%	10%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$10,736,145.36	\$231,869.28	\$44,705.95	\$1,270,269.83	\$155,752.00	\$42,084.62	\$75,787.98	\$12,556,615.02
2013	\$11,529,592.89	\$203,723.68	\$8,842.97	\$1,398,102.14	\$125,105.00	\$131,671.08	\$33,141.65	\$13,430,179.41
2014	\$11,757,779.13	\$97,985.94	\$27,346.61	\$1,871,668.50	\$300,663.45	\$141,387.11	\$50,464.45	\$14,247,295.19
2015	\$12,334,751.95	\$244,018.34	\$16,709.91	\$1,704,392.33	\$181,980.12	\$116,920.09	\$135,078.93	\$14,733,851.67
2016	\$12,471,478.78	\$371,326.63	\$10,777.96	\$1,352,838.33	\$286,680.39	\$116,173.85	\$79,561.04	\$14,688,836.98
+/- 2015	1%	52%	-35%	-21%	58%	-1%	-41%	-0%