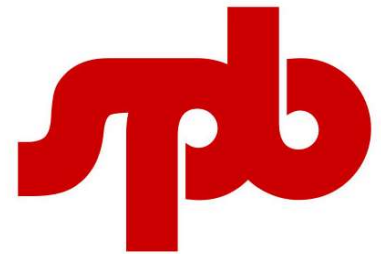




Division of Student Affairs
UNIVERSITY OF HOUSTON



Student Program Board



Student Program Board Highlights



- Successful Implementation of Co-chair Program
- Increase of events
 - FY25: Cumulative of 43 events
- Increase of attendance at events
 - FY25: Cumulative Attendance of 17,085 students
- Increase in collaborations
 - Over 50% of events, had at least one collaboration

FY27 New Initiatives

- Restructuring of E-sports committee
 - Absorbed by Special Events Committee
 - Cougar Con
- Fiesta Concert:
 - Shift from one performer to concert series
 - Allows students to enjoy an array of artists
 - Significant cost-saving advantages



Budget Information

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 75,104	\$ 48,191	\$ 26,913	\$ 74,360	
Maintenance & Ops					
Student Programs & Events	\$ 368,632	\$ 297,868	\$ 70,764	\$ 79,462	
Contracts	\$ 3,756	\$ 3,035	\$ 721	\$ 810	
Supplies	\$ 2,024	\$ 1,636	\$ 389	\$ 436	
Facilities & Equipment	\$ 89	\$ 72	\$ 17	\$ 19	
Other M&O	\$ 13,096	\$ 10,582	\$ 2,514	\$ 2,823	
Travel & Business	\$ 16,500	\$ 15,078	\$ 1,422	\$ 10,000	
Admin Charges	\$ 29,213	\$ 22,588	\$ 6,625	\$ 10,074	
TOTAL	\$ 508,414	\$ 399,049	\$ 109,365	\$ 177,984	

